State Of Maryland 2019 Bond Initiative Fact Sheet

1. Name Of Project					
Pascal Crisis Stabilization Center					
Senate Sponsor 3. House Sponsor					
Reilly					
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Anne Arundel County	\$500,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pascal Crisis Stabilization Center					
7. Matching Fund					
Requirements:	Type: The grantee shall provide and expend a matching				
Equal 8. Special Provisions	fund				
-					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Katherine Bonincontri	410-980- 5537/410-975 -0067	katherine.bonincontri@pascalcsi .org			
10. Description and Purpose of Organizat					

10. Description and Purpose of Organization (Limit length to visible area)

Robert A. Pascal Youth & Family Services, Inc. (RAPYFS) is a 501(c)(3) non-profit and has been in operation for over 35 years in Anne Arundel County providing behavioral health services. The Pascal Crisis Stabilization Center (Pascal CSC) opened in June 2017 and operates innovative behavioral health services addressing the heroin and opioid epidemic through behavioral health integration. Pascal CSC rapidly became the largest provider in Anne Arundel County for the Safe Station program, Maryland Opioid Rapid Response/Crisis Stabilization Services grant. Pascal CSC is the only provider in Anne Arundel county capable of 24/7/365 admission with immediate access to Medication Assisted Treatment (MAT) for citizens throughout Maryland as an alternative to using hospitals for treatment. We also offer outpatient services in Odenton, MD for follow-up and MAT services.

11. Description and Purpose of Project (Limit length to visible area)

This Bond Bill, if approved, will allow us to expand our life saving behavioral health and immediate MAT services in the currently unoccupied Winterode Building on the Crownsville Campus. This funding will directly support renovations creating a safe environment to expand the number of persons we can serve via Safe Station referrals and Crisis Stabilization services. We are the largest provider for the Safe Station project in Anne Arundel; we treated more than 1,200 persons in the first year and half since opening in June 2017. We truly are on the front line of tackling the Opioid Epidemic. The need is so great for life saving Medication Assisted Treatment that we exceeded our capacity in our current sub-leased space within mere months of opening our doors. This funding will create an immediate increase by up-to tripling our capacity of crisis stabilization beds from the current 26 to 78 available beds daily. We fill the gap in lieu of expensive hospital care.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs					
Acquisition	\$0				
Design	\$30,000				
Construction	\$370,000				
Equipment	\$100,000				
Total	\$500,000				
13. Proposed Funding Sources - (List all funding sources and amounts.)					
Agency reserves	\$500,000				
Total	\$500,000				

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	gn	Com	plete	lete Design Begi		gin Construction		Complete Construction	
TBD		TBD)	TBD				TBD	
and Pledges Raised			P	16. Current Numb People Served An Project Site		nually at Serve		umber of People to be ed Annually After the ect is Complete	
	1200								
18. Other	State (Capita	al Gra	ants to Re	cipien	ts in the Past	15 Yea	nrs	
Legislativ	ve Sess	ion	Aı	nount		Purpose			
N/A									
10 1 - 13	Iam		11		4	Ductor 4 11		(Different)	
19. Legal N						Project Add		,	
Robert A Pascal Youth and Family Services, Inc. Pascal Crisis Stabilization Center 1215 Annapolis Rd, Suite 204 Odenton MD 21113				43 Community Place Crownsville, MD 21032					
20. Legislative District in Which Project is Located33 - Anne Arun			del County						
21. Legal S	Status	of Gr	antee	(Please C	heck C	Dne)			
Local G	ovt.		For I	Profit		Non Profit		Federal	
[]			[]		[X] []		[]	
22. Grante	22. Grantee Legal Representative				23. If Match Includes Real Property:				
Name:	Rober	rt Cav	vood	vood		Has An Appraisal Been Done?		Yes/No	
Phone:	410-5	-505-4350					No		
Address:			If Yes, List Appraisal Dates and Value						
Cawood & Cawood, LLC The Livery 209 West Street, Suite 303 Annapolis, MD 21401			N/A						

Current # of Employees Projected # of Employees Current Operating Budget Projected Operating Budget 58 120 320000.00 580000.00 25. Ownership of Property (Info Requested by Treasurer's Office for botturposes) Lease A. Will the grante own or lease (pick one) the property to be improved? Lease B. If owned, does the grante plan to sell within 15 years? No D. If property is owned by grantee any space is to be leased, provide to foly case Square Footage by Lease Square Footage Leased If property is owned by grantee any space is to be leased, provide the following: Square Footage Leased Square Footage Leased If property is leased by grantee - Provide the following: Income Square Square Footage Leased If property is leased by grantee - Provide the following: Income Square Income Square Anne Arundel County TBD TBD Anne Arundel County TBD Income Square Anne Arundel County Income Square Income Square Income Square Anne Arundel County TBD Income Square Income Square Anne Arundel County Income Square Income Square Income Square <th colspan="8">24. Impact of Project on Staffing and Operating Cost at Project Site</th>	24. Impact of Project on Staffing and Operating Cost at Project Site							
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) A. Will the grantee own or lease (pick one) the property to be improved? Lease B. If owned, does the grantee plan to sell within 15 years? No C. Does the grantee intend to lease any portion of the property to others? No D. If property is owned by grantee any space is to be leased, provide the following: Square Footage Lessee Terms of Lease Cost Covered by Lease Square Footage Lessee Image: Cost Covered by Lease Square Footage Leased Lessee Image: Cost Covered by Lease Square Footage Leased Lessee Image: Cost Covered by Lease Square Footage Leased Lessee Image: Cost Covered by Lease Square Footage Leased Lessee Image: Cost Covered by Lease Square Footage Leased Lesse Image: Cost Covered by Lease Square Footage Lease Lease Lesse Image: Cost Covered Lease Image: Covered Covered St Square Footage Image: Covered					Projec			
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D. If property is owned by grantee any space is to be leased, provide the following: Cost Covered by Cost Covered by Lease Square Footage Leased Lessee Image:	B. If owned, does t	the grantee plan to sell	within 15	5 years?				
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LesseeTerms of LeaseCovered by LeaseFootage LeasedImage: Image: Image	D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:		
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- Image: Constraint of the second of the s	Na	ame of Leaser		•	Optio	Options to Renew		
Current Space GSF 16000 including basement Space to be Renovated GSF 12000	Anne Arundel County			TBD	TBD			
Current Space GSF 16000 including basement Space to be Renovated GSF 12000								
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Current Space GSF 16000 including basement Space to be Renovated GSF 12000								
Current Space GSF 16000 including basement Space to be Renovated GSF 12000				<u> </u>				
Space to be Renovated GSF 12000	26. Building Square Footage:							
	Current Space G	SF		16000 including basement				
New GSF 0	Space to be Rend	ovated GSF		12000				
	New GSF	New GSF 0						

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1911
28. Comments	

The lease contract is currently under negotiation with the county. Anne Arundel County Chief Administrative Officer, Ben Birge, may be contacted for additional information regarding the timeline of issuance of the lease.