

State Of Maryland 2019 Bond Initiative Fact Sheet

| | | |
|---|---|---|
| 1. Name Of Project | | |
| Roberta's House | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| McCray | Branch | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Baltimore City | \$500,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new facility for Roberta's House | | |
| 7. Matching Fund | | |
| Requirements: Equal | Type: The grantee shall provide and expend a matching fund | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | | <input checked="" type="checkbox"/> Non-Sectarian |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Annette March-Grier | 410-235-6633 | amarchgrier@robertashouse.org |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>Roberta's House offers 13 comprehensive bereavement support programs for healing Baltimore's school-age children and teens together with their families who have experienced a traumatic death. Our 400 trained volunteers and 21 professional staff carry out the center's mission and has served over 7000 individuals since opening. We work to build a safe environment for grieving families through peer and trauma informed care, education, empowerment, and community awareness. The service is focused on those who have experienced the death of a loved one; victims of homicide; living in high crime areas of Baltimore as well as youth of juvenile correctional services. Counseling programs are designed to restore children and their families to emotional/mental wellness and provide support as they experience grieving the death of a family member, friend or significant person.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

The goal of the Roberta's House expansion is to construct a new 21,000 square foot building to house the 20+ programs. The development of this project will replace 11 vacant and dilapidated properties in the 900 block of East North Avenue, one of Baltimore's major travel arteries. Upon completion, Roberta's House will have increased space for additional programs, support staff, and the capacity to double clients served. Roberta's House will become the urban model for culturally sensitive, trauma informed care by: creating a safe space and environment for emotional, physical and social wellness; education of traumatic loss; grief and healthy mourning; providing developmentally appropriate coping mechanisms and curricular; modeling healthy and adaptive coping systems; and city wide educational training on grief and trauma informed care. The expansion will allow us to engage many more community partners to leverage their expertise and serve the needs of our community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|---------------------|
| Acquisition | \$895,000 |
| Design | \$720,526 |
| Construction | \$9,015,660 |
| Equipment | \$250,000 |
| Total | \$10,881,186 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|--|---------------------|
| State of Maryland Bond Bills | \$2,550,000 |
| Harry & Jeanette Weinberg Foundation | \$3,200,000 |
| Abell, France Merrick, Blaustein Foundations | \$500,000 |
| Project CORE | \$500,000 |
| Hackerman/Whiting Turner Foundation | \$500,000 |
| Baltimore City | \$400,000 |
| Roberta's House Board/Individuals/Corp. | \$300,129 |
| New Market Tax Credits | \$2,431,057 |
| 2019 Maryland State Bond Bill | \$500,000 |
| | |
| | |
| Total | \$10,881,186 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|---|---|---|------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 8/1/2016 | 12/19/2018 | 8/1/2019 | 8/30/2020 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| | | | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2008 | \$300,000 | Design and Acquisition | |
| 2017 | \$250,000 | Design, Acquisition, Constriction and Equipment | |
| 2918 | \$2,000,000 | Design, Acquisition, Construction and Equipment | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Roberta's House, Inc. Roberta's House Support Corporation 2510 St. Paul Street Baltimroe, MD 21218 | | 928 E. North Avenue Baltimroe, MD 21202 | |
| 20. Legislative District in Which Project is Located | 45 - Baltimore City | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Annette March-Grier | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-235-6633 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 21 | 30 | 1300000.00 | 1800000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 0 | | |
| Space to be Renovated GSF | 0 | | |
| New GSF | 21,000 | | |

| | |
|--|--|
| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | |
| 28. Comments | |
| <p>Since 2009, Robertas House has grown significantly. Beginning with 3 employees, we now have 21 employees, initially serving 200 individuals with two programs, tripling after 2014, now over 7000 served annually with 13 programs.</p> <p>With the Roberta's House Capital Project. The Project Core Bond Bill, and the 2007 Bond Bill has been exhausted and we are now drawing on the last 2017 bond bill. Episcopal Housing Corporation is our Project Manager and Penza Bailey Architects have completed the design for the new center. The plans have been reviewed and approved with UDARP. Roberta's House has signed letters of intent with Harbor Bank of Maryland and Wells Fargo to obtain New Market Tax Credits for the project and to close by April 1st. Building Permits were filed with Baltimore City in December of 2018. Construction will begin early summer.</p> <p>Baltimore is in a crisis and our services are need on a much larger scale. Roberta's House has a direct relationship with Baltimore City Police in providing bereavement support and resources to homicide survivors. Trauma informed care and emotional, physical and social wellness are high priority in urban communities and Baltimore Citys mortality rate is 30% higher than the rest of the state. Homicides continue to increase in numbers and the aftermath of the trauma impact the individuals, families and communitys safety. Time is critical for us to begin construction by 2019.</p> <p>Thank you for your support.</p> | |