

State Of Maryland 2019 Bond Initiative Fact Sheet

1. Name Of Project		
South Baltimore Learning Center		
2. Senate Sponsor	3. House Sponsor	
Ferguson	Lierman	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$200,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the South Baltimore Learning Center, including repairs to the building's roof		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Tanya Terrell	410-625-4215	tterrell@southbaltimorelearns.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The mission of SBLC is to improve the self-sufficiency and self-efficacy of educationally disadvantaged adults. SBLC is a community-based nonprofit organization providing functional literacy and life skills training, in addition to career preparation services, to residents in the Baltimore Area. SBLCs program goal is to provide high quality standards-based instruction that leads to a high school diploma by: 1. Offering an adult education curriculum incorporating Common Core, GED and WIOA standards that will increase proficiency and help learners matriculate through the program; 2. Introducing 21st century work-readiness skills and contextualized instruction through integrated education/training that is career focused and aligns with in-demand industry needs; and 3. Providing post-program transition support that connects learners to career pathway opportunities.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Nearly 16 years later after the original renovation, SBLC will need improvements in order to preserve the integrity of the historic structure. Azola Building Rehab was hired to conduct an exterior condition evaluation of the building and observed 92 windows, 8 doors and 5 roofs. They recommend that we immediately resolve: 1. 92 windows all in varying states, most with wood transom in poor condition, and sills and the framing around windows have gaps between wood pieces; 2. Repairs to roof 1, 3, and 4 to address slate that has detached from roof and to address water that is pooling on roof 2, and 3. The drainage system & downspouts are on maintenance schedule but now need replacing. Finally, we recently completed an energy audit of mechanical systems so that we can pursue cost saving measures on our utilities. We also have HVAC units near life expectancy to be replaced with options that align with the energy audit.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$429,010
Equipment	\$94,568
Total	\$523,578

13. Proposed Funding Sources - (List all funding sources and amounts.)

France Merrick Foundation (confirmed)	\$150,000
M&T Bank (confirmed)	\$15,000
Leidy Foundation (confirmed)	\$10,000
Weinberg Foundation (pursuing)	\$125,000
Middendorf Foundation (pursuing)	\$25,000
Total	\$325,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
11/1/2017	3/30/2019	7/1/2019	9/30/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
175000.00	700+		700+
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
South Baltimore Learning Corporation 28 E. Ostend Street Baltimore, MD 21230			
20. Legislative District in Which Project is Located	46 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
32	32	1327510.00	1400000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
National Council on Alcoholism and Drug	1 year	\$16,185	
Made It Foundation (501c3)	1 year	\$4,832	
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	25000		
Space to be Renovated GSF	Exterior of building; internal mechanical		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1896

28. Comments