

State Of Maryland

2019 Bond Initiative Fact Sheet

1. Name Of Project		
The Arnold House		
2. Senate Sponsor	3. House Sponsor	
Ellis		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Charles County	\$75,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arnold House facility		
7. Matching Fund		
Requirements: Unequal \$12,400	Type: The matching fund may consist of in kind contributions.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Dee Sapp	301-932-8555	dee@thearnoldhouse.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Arnold House (TAH) is a non-profit 501 (c)(3) Social Service Agency whose mission is to ease the burdens of hunger, homelessness, social isolation and illiteracy in Southern Maryland through several in-house programs that are run with the help of dedicated volunteers. Our most notable programs are our Backpack/School Lunch program, Ladles of Love Soup Kitchen, Food Pantry and Senior Partnership Program. The goal of The Arnold House is to instill hope, promote the value of nutrition and to ensure that by providing food relief, we are creating a more meaningful, enduring impact on the lives of those we connect with.</p>		

11. Description and Purpose of Project (Limit length to visible area)

TAH seeks a 6000 sq. ft facility that'll house all operations & programs, remove time & space constraints, allow programs to run simultaneously, increase service capacity & allow more placements to fulfill rehabilitation/volunteer hours from partnerships with The Dept. of Social Services, Charles County Courts, Public/Private Schools & DLLR. We'll install a multi-use event space with an attached full-service kitchen. Sharing a space has scheduling challenges as we see increases weekly at our free community dinner. Visitors to our pantry have tripled. Inadequate storage limits the food we're able to keep & a small client service area hinders us from to being swift & efficient in our intake process. TAH staff is growing & we have 3 of our staff members sharing an office. Our new facility will have a larger pantry, more warehouse space, more office space, an event and dinner space, an industrial kitchen & more meeting space.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$30,000
Design	\$5,000
Construction	\$30,000
Equipment	\$30,000
Total	\$95,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland Bond Bill	\$75,000
In kind donation (services)	\$10,000
Cash	\$10,000
Total	\$95,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/1/2019	5/1/2019	6/1/2019	9/1/2019
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
15000.00	3500	5200	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Arnold House 3444 Rockefeller Ct Waldorf, MD 20602		(potentially) 3435 Rockefeller Ct Waldorf, MD 20602	
20. Legislative District in Which Project is Located	28 - Charles County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
15 Volunteers	6 employees, 15	42000.00	84000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Chris Shasho (facilitating the deal with Leaser)	5-15 years	Yes	
26. Building Square Footage:			
Current Space GSF	10272		
Space to be Renovated GSF	5083		
New GSF	10272		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

Unsure as of today

28. Comments

The Arnold House has been operating its programs out of a 900 square foot facility for 2 years and has been using borrowed space to house its weekly community dinners. Having to divide staff between multiple facilities has hindered progress in a multitude of ways. We are excited at the prospect of moving to a larger, more functional facility that will allow us to serve more people and host fundraising events to help generate additional revenue.

The Southern Maryland community has been extremely supportive of The Arnold House and we are always looking for additional ways to give back. More space, more resources, more volunteers and more food gives us multiple avenues to give back to the community that has given us so much.