State Of Maryland 2019 Bond Initiative Fact Sheet

1. Name Of Project							
The Last Mile Community Enhancements							
2. Senate Sponsor	nate Sponsor 3. House Sponsor						
McCray							
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Baltimore City	\$192,000						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of enhancements to the neighborhood aesthetic in the area of North Wolfe Street and North Gay Street, including the installation of lighting,							
7. Matching Fund							
Requirements:	Type:						
Unequal \$96,000	The matching fund may consist of in kind contributions.						
8. Special Provisions							
[] Historical Easement	[X] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
China Boak Terrell	410-989-1607	china@actimpact.org					
10. Description and Purpose of Organization (Limit length to visible area)							

American Communities Trust (ACT) is a 501c3 public charity, whose mission is to create inclusive economic development projects that bring growth and prosperity to low-income residents. In Maryland, ACT intends to fill a gap by developing commercial properties, in close collaboration with resident leaders, that provide accessible employment in low-income neighborhoods. ACTs projects are in areas of high vacancy not served by traditional lending markets and that, as a result, require assembling tax credits and numerous private and public funding sources. As ACTs projects become fully realized, they are helping to positively transform neighborhoods by serving as anchors for employment and community activity.

11. Description and Purpose of Project (Limit length to visible area)

The Last Mile: at N. Wolfe and N. Gay seeks to create a new landmark into the north-of-the-tracks neighborhoods of East Baltimore, while also positively transforming the Last Mile into Baltimore City. Bold artistic lighting and newly-painted walls at each underpass will advance a resident-led placemaking strategy by transforming dark, unsafe underpasses into vibrant, welcoming, and safe connectors that link communities north and south of the Amtrak rail line. An interactive sculptural bus stop and pocket park north of the underpasses will create new public space that engages residents and visitors while serving more than 800 weekly BaltimoreLINK riders. This landmark will enhance safety and attract new residents and new visitors to several new developments underway north of the rail line. The landmark will also help connect residents in the north to amenities that are just south of the rail line.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs							
Acquisition	\$10,000						
Design	\$45,000						
Construction	\$120,000						
Equipment	\$113,000						
Total	\$288,000						
13. Proposed Funding Sources - (List all funding sources and amounts.)							
American Communities Trust (contribution plus additiona	\$96,000						
Bond Bill	\$192,000						
Total	\$288,000						

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	gn	Com	plete	plete Design Begin		in Construction		Complete Construction	
3/1/2018		7/31/	2019		8/1/2	019		3/31/2020	
15. Total Private Funds and Pledges Raised			Se	16. Current Number of I Served Annually at Proj Site		_	17. Number of People to be Served Annually After the Project is Complete		
25000.00			mo	ore than 8	00		more than 2500 based on new		
18. Other	State C	Capita	al Gra	nts to Re	cipien	ts in the Past	15 Yea	ırs	
Legislativ	e Sess	ion	An	mount		Purpose			
2014	014 \$750,000 Acqui			Acqui	sition and cons	structio	on of Baltimore Food Hub		
2017			\$	5900,000	Predev	velopment and construction of Baltimore Food			
2016			\$	5150,000	Sitewo	ork and Enviro	nment	al Remediation for Baltimo	
19. Legal I	Name a	and A	ddres	s of Gra	ntee	Project Address (If Different)			
American Communities Trust Inc. PO Box 50160 Baltimore, MD 21211			1337 North Gay Street 1339 North Gay Street 1341 North Gay Street 1343 North Gay Street 1345 North Gay Street						
20. Legislative District in Which Project is Located 45 - Baltimore C					imore (C1ty			
21. Legal S	Status	of Gr	antee	(Please C	Check C	One)			
Local Govt. Fo		For P	rofit		Non Profit		Federal		
[]	[]		[]	[X]			[]	
22. Grantee Legal Representative					23. If Match Includes Real Property:				
Name:	China Boak Terrell			Has An App Been Done?	raisal	Yes/No			
Phone:	4109891607								
Address:			If Yes, List Appraisal Dates and Value						
PO Box 50160 Baltimore, MD 21211									

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ct Site					
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		Projected Operating Budget				
1	1	2	210000.00	3:	350000.00				
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond p	ourposes)				
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved? Own								
B. If owned, does the grantee plan to sell within 15 years?									
C. Does the grante	thers?	No							
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the followi	ng:				
	Lessee	Terms of Lease	Cost Covered by Lease	_					
N	Not applicable								
E. If property is le	eased by grantee - Prov	ide the fo	llowing:						
N:	ame of Leaser	Length of Lease	Options to Renew						
N	Not applicable								
26. Building Square Footage:									
Current Space G				5833					
Space to be Reno		5833							
New GSF 58									

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2019-2020

28. Comments

For too many years, the rail line that runs through East Baltimore has formed a real and perceived barrier, isolating wealth and investment to the south and poverty to the north.

American Communities Trust, Inc. and the New Broadway East Community Association are excited to share plans that can transform dark, unwelcoming underpasses into vibrant, green links that connect communities through artistic lighting, landscaping, artwork, and new public space.

The Last Mile Community Enhancements project will help transform the geographical barriers that divide East Baltimore and reconnect neighborhoods and families to jobs, capital, innovation, and hope. An added benefit is of course, the opportunity to address stormwater runoff in a serious effort to help clean our Bay. And by beautifying the Last Mile, this project will make State of Maryland shine ever more brightly for the 1,000,000 passengers overlooking our city from the Amtrak cars.

With over four major development project currently underway in the north-of-the-tracks neighborhoods of East Baltimore, transforming the underpasses aesthetically is not only a smart investment, it is mission critical.

This project will begin to unleash the economic potential of the north-of-the-tracks neighborhoods by inviting consumer spending from the wealthier neighborhoods to the south. It will help correct inequities by connecting families living on the north side of the rail line to the many new amenities, including parks and playgrounds, just one block to the south. Above all, this project will allow the \$1.8 billion investment in EBDI to spread northward, where residents are eager and ready to experience the positive impact of that investment.

This effort is truly community-driven the result of workshops and community meetings where neighbors took stock of the existing underpasses and shared priorities for transforming these forgotten, but consequential spaces. This first phase, costing \$192,000, can be immediately implemented under ACT's existing agreements. Pre-permitting discussions are already underway.

We are grateful for the support of the many champions and partners that Baltimore City and East Baltimore have in the Maryland General Assembly. Thank you for your continued support. On the ground, we are working very hard to make your efforts long-lasting and positively life-changing.