

State Of Maryland 2019 Bond Initiative Fact Sheet

1. Name Of Project		
Upperco Volunteer Fire Company		
2. Senate Sponsor	3. House Sponsor	
	Jones	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$85,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new fire station for the Upperco Volunteer Fire Company		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Scott Boose	443-790-2289	scottboose@gmail.com
10. Description and Purpose of Organization (Limit length to visible area)		
The Upperco Volunteer Fire Company, Inc. provides volunteer fire, ems, and rescue services to the citizens of Baltimore County. We work under the Baltimore County Volunteer Fireman's Association and the Baltimore County Fire Department. .		

11. Description and Purpose of Project (Limit length to visible area)

When the Upperco Volunteer Fire Company was formed by consolidating the Arcadia and Boring Volunteer Fire Companies the last step in the process was a new station centrally located in the new fire response district. Both of the companies that consolidated had stations built in the 1960's in very poor shape. We decided to use one as the temporary location until the new station could be built. We already have plans from our Architect for a 20,000 square foot facility with 5 engine bays, living and sleeping space, and office space. The property for the project has been purchased and we are finalizing the design phase now with our Architect.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$430,000
Design	\$600,000
Construction	\$6,000,000
Equipment	\$200,000
Total	\$7,230,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

capital campaign	\$750,000
Baltimore County	\$1,000,000
Upperco Volunteer Fire Co. Building Fund	\$2,000,000
Legislative Bond	\$85,000
Baltimore County Volunteer Fireman's Association Loan	\$3,395,000
Total	\$7,230,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
complete	3/30/2019	1/1/2020	4/1/2021
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
2750000	450000		450000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A	\$0	N/A	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Upperco Volunteer Fire Company, Inc.		Fringer Road @ Hanover Pike	
20. Legislative District in Which Project is Located	10 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Emily Lashley	Has An Appraisal Been Done?	Yes/No
Phone:	410-832-2112		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
85 Volunteers	100 volunteers	235000	275000
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF	20000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	