

# State Of Maryland

## 2019 Bond Initiative Fact Sheet

|  |  |                         |
|--|--|-------------------------|
| <b>1. Name Of Project</b>  |  |                         |
| Western Maryland Works   |  |                         |
| <b>2. Senate Sponsor</b>   | <b>3. House Sponsor</b>  |                         |
|  | Allegany County Delegation   |                         |
| <b>4. Jurisdiction</b> (County or Baltimore City)  | <b>5. Requested Amount</b>   |                         |
| Allegany County  | \$400,000  |                         |
| <b>6. Purpose of Bond Initiative</b>   |  |                         |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Western Maryland Works facility  |  |                         |
| <b>7. Matching Fund</b>  |  |                         |
| Requirements:<br><br>Equal   | Type:<br>The matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act. |                         |
| <b>8. Special Provisions</b>   |  |                         |
| <input type="checkbox"/> Historical Easement   | <input checked="" type="checkbox"/> Non-Sectarian  |                         |
| <b>9. Contact Name and Title</b>   | <b>Contact Ph#</b>   | <b>Email Address</b>    |
| Brandon Butler   | 301-876-9534   | bbutler@alleganygov.org |
|  |  |                         |
| <b>10. Description and Purpose of Organization</b> (Limit length to visible area)  |  |                         |
| Allegany County Government, serving as the grantee organization for this project, is a local government. Its purpose is to provide high quality governance of the county on behalf of the people of Allegany County. |  |                         |

**11. Description and Purpose of Project** (Limit length to visible area)

Western Maryland Works is a planned makerspace and workforce training center established by Allegany County Government in partnership with Allegany College of Maryland. This 32,000+ square feet of space will allow individuals and businesses to utilize equipment to innovate, fabricate and design. The space will also be used to house Allegany College of Maryland's advanced manufacturing and welding programs. Allegany County Government views the project as a much-needed economic development tool. First, it will incubate business creation by creating a space for entrepreneurs to grow new business ventures within our region. Second, it will be a space for businesses to provide additional training for their incumbent workers without the necessity of dedicating their own training space. Finally, it will be used as an attraction tool for businesses looking to expand in Allegany County as a mechanism to find and cultivate a pipeline of talent for their workforce needs.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |                    |
|---------------------|--------------------|
| <b>Acquisition</b>  | \$320,000          |
| <b>Design</b>       | \$65,000           |
| <b>Construction</b> | \$725,000          |
| <b>Equipment</b>    | \$85,000           |
| <b>Total</b>        | <b>\$1,195,000</b> |

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

|  |                    |
|--|--------------------|
| Maryland Rural Council                     | \$175,000          |
| Allegany County Government                 | \$470,000          |
| Appalachian Regional Commission (proposed) | \$150,000          |
| State of Maryland                          | \$400,000          |
|  |                    |
|  |                    |
|  |                    |
|  |                    |
|  |                    |
|  |                    |
|  |                    |
| <b>Total</b>                               | <b>\$1,195,000</b> |

| <b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b> |   |   |                              |
|--|---|---|------------------------------|
| <b>Begin Design</b>  | <b>Complete Design</b>  | <b>Begin Construction</b>   | <b>Complete Construction</b> |
| 1/1/2019   | 3/1/2019  | 7/1/2019  | 9/30/2019                    |
| <b>15. Total Private Funds and Pledges Raised</b>  | <b>16. Current Number of People Served Annually at Project Site</b> | <b>17. Number of People to be Served Annually After the Project is Complete</b> |                              |
| 0.00   | 0   | 100+  |                              |
| <b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>                             |   |   |                              |
| <b>Legislative Session</b>   | <b>Amount</b>   | <b>Purpose</b>  |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
| <b>19. Legal Name and Address of Grantee</b>   |   | <b>Project Address (If Different)</b>   |                              |
| Board of County Commissioners of Allegany County, Maryland   |   | 37 Lane Avenue, LaVale, MD  |                              |
| <b>20. Legislative District in Which Project is Located</b>  | 1B - Allegany County  |   |                              |
| <b>21. Legal Status of Grantee (Please Check One)</b>  |   |   |                              |
| <b>Local Govt.</b>   | <b>For Profit</b>   | <b>Non Profit</b>   | <b>Federal</b>               |
| [ X ]  | [ ]   | [ ]   | [ ]                          |
| <b>22. Grantee Legal Representative</b>  |   | <b>23. If Match Includes Real Property:</b>                                     |                              |
| <b>Name:</b>   | Jacob C. Shade  | <b>Has An Appraisal Been Done?</b>  | Yes/No                       |
| <b>Phone:</b>  | 301-777-5911  |   | No                           |
| <b>Address:</b>  |   | <b>If Yes, List Appraisal Dates and Value</b>                                   |                              |
| 701 Kelly Road, Cumberland, MD 21502   |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                 |                                 |                                 |                                   |                              |
|---|---------------------------------|---------------------------------|-----------------------------------|------------------------------|
| <b>Current # of Employees</b>   | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |                              |
| 0   | 3                               | 0.00                            | 150000.00                         |                              |
| <b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)   |                                 |                                 |                                   |                              |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>             |                                 |                                 | Own                               |                              |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                          |                                 |                                 | No                                |                              |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>           |                                 |                                 | No                                |                              |
| <b>D. If property is owned by grantee any space is to be leased, provide the following:</b> |                                 |                                 |                                   |                              |
| <b>Lessee</b>   |                                 | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>      | <b>Square Footage Leased</b> |
|   |                                 |                                 |                                   |                              |
|   |                                 |                                 |                                   |                              |
|   |                                 |                                 |                                   |                              |
|   |                                 |                                 |                                   |                              |
|   |                                 |                                 |                                   |                              |
|   |                                 |                                 |                                   |                              |
| <b>E. If property is leased by grantee - Provide the following:</b>                         |                                 |                                 |                                   |                              |
| <b>Name of Leaser</b>   |                                 | <b>Length of Lease</b>          | <b>Options to Renew</b>           |                              |
|   |                                 |                                 |                                   |                              |
|   |                                 |                                 |                                   |                              |
|   |                                 |                                 |                                   |                              |
|   |                                 |                                 |                                   |                              |
|   |                                 |                                 |                                   |                              |
|   |                                 |                                 |                                   |                              |
| <b>26. Building Square Footage:</b>   |                                 |                                 |                                   |                              |
| <b>Current Space GSF</b>  |                                 | 32000                           |                                   |                              |
| <b>Space to be Renovated GSF</b>  |                                 | 32000                           |                                   |                              |
| <b>New GSF</b>  |                                 | 0                               |                                   |                              |

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1962

**28. Comments**

As noted in item #15, no current private monetary donations have been made to date, solicitations are currently being prepared and there has been some community based interest in providing the same for the project. Additionally, Allegany College of Maryland has dedicated the use of various equipment to the makerspace for the welding and advanced manufacturing training. The value of this equipment is not reflected as a proposed funding source in item #13, but can be included if necessary.