

Department of Legislative Services
Maryland General Assembly
2019 Session

FISCAL AND POLICY NOTE
First Reader

Senate Bill 223

(Senator Nathan-Pulliam, *et al.*)

Education, Health, and Environmental Affairs

State Department of Education - Guidelines on Trauma-Informed Approach

This bill establishes the Trauma-Informed Schools Initiative within the Maryland State Department of Education (MSDE) to expand the use of trauma-informed approaches in schools and train schools on becoming trauma-informed schools. **The bill takes effect July 1, 2019.**

Fiscal Summary

State Effect: General fund expenditures increase by \$410,000 in FY 2020 to start-up the new program. Out-year costs reflect inflation and reduced ongoing expenditures.

(in dollars)	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Revenues	\$0	\$0	\$0	\$0	\$0
GF Expenditure	410,000	355,000	358,100	361,400	364,800
Net Effect	(\$410,000)	(\$355,000)	(\$358,100)	(\$361,400)	(\$364,800)

Note: () = decrease; GF = general funds; FF = federal funds; SF = special funds; - = indeterminate increase; (-) = indeterminate decrease

Local Effect: Local school systems that are chosen to participate in the initiative will receive additional support and resources to implement trauma-informed approaches in one school each.

Small Business Effect: None.

Analysis

Bill Summary: A trauma-informed approach is defined as a method for understanding and responding to an individual with symptoms of chronic interpersonal trauma or traumatic stress. A trauma-informed school is a school that:

- acknowledges the widespread impact of trauma and understands the potential paths for recovery;
- recognizes the signs and symptoms of trauma in students, teachers, and staff;
- integrates information about trauma into policies, procedures, and practices; and
- actively resists re-traumatizing a student, teacher, or staff member who has experienced trauma.

Trauma-Informed Schools Initiative

By July 1, 2019, MSDE must select one school from each of a rural, suburban, and urban/metropolitan area to voluntarily participate in the program and receive intensive training on the trauma-informed approach. MSDE must (1) consult with schools and jurisdictions that use a trauma-informed or similar approach; (2) provide training to specified personnel in participating schools; (3) monitor each school's progress; and (4) provide assistance to participating schools.

In consultation with the Maryland Department of Health (MDH) and the Department of Human Services (DHS), MSDE must (1) collect data related to the program; (2) study each school's progress and results at the end of each specified school year; and (3) report its findings to the Governor and General Assembly by August 31 of each year from 2020 through 2024.

Trauma-Informed Schools Expansion Fund

The fund is a special, nonlapsing fund that consists of money appropriated for the fund in the State budget, interest earnings, and any other money from any other source. The fund may be used only for the program, and expenditures from the fund may be made only in accordance with the State budget. Any money expended from the fund is supplemental to and is not intended to take the place of funding that otherwise would be appropriated for the program.

Current Law: State law does not specifically address trauma-informed approaches to student discipline.

The State Board of Education must establish guidelines that define a State code of discipline for all public schools with standards of conduct and consequences for violations of the standards. The guidelines were last updated in 2014. The State board must also assist each local school board with implementing the guidelines. Each local school board must adopt regulations designed to create and maintain within schools the atmosphere of order and discipline necessary for effective learning. The regulations must provide for

educational and behavioral interventions, counseling, and student and parent conferencing. They must also provide alternative programs.

Background: Trauma-informed care (TIC) emerged as a strategy for addressing symptoms of traumatic stress in the early 2000s. In 2005, the Substance Abuse and Mental Health Services Administrations within the U.S. Department of Health and Human Services provided funding for a National Center for Trauma-Informed Care to support efforts to eliminate the use of seclusion, restraints, and other coercive practices and to develop the knowledge base on TIC.

According to the center, TIC (1) realizes the widespread impact of trauma; (2) recognizes the signs of symptoms of trauma in clients and others; (3) responds by fully integrating knowledge about trauma into policies, procedures, and practices; and (4) seeks to actively resist re-traumatization. Ultimately, it seeks to change the paradigm from asking “What’s wrong with you?” to one that asks, “What happened to you?”

TIC intervention programs generally recognize (1) the survivor’s need to be respected, informed, connected, and hopeful for their own recovery; (2) the interrelation between trauma and symptoms of trauma such as substance abuse, eating disorders, depression, and anxiety; and (3) the need to work in a collaborative way with survivors, family and friends, and other human service agencies.

In 2016, Baltimore City received a \$2.4 million grant from the U.S. Department of Education to promote trauma-responsive practices in 13 schools and to provide training on trauma-informed practices to almost 4,500 school staff in the district.

State Fiscal Effect: The bill establishes a new program within MSDE and assigns multiple duties to MSDE, including selecting the participating schools, developing guidelines and curricula for schools implementing the program, offering training and technical assistance to schools, and conducting an evaluation of the program. Although MSDE is charged with carrying out these responsibilities in consultation with MDH and DHS, this analysis assumes that MSDE will carry out most of the duties assigned by the bill with peripheral assistance from the other agencies that they can provide with existing resources.

Although the bill creates a special fund to cover the costs of the program, it does not assign any revenues to the fund. Therefore, this analysis assumes that general funds are used to cover all costs related to administering the program. The special fund is available for any supplemental funding that may be included in the budget.

Therefore, general fund expenditures increase by \$410,000 in fiscal 2020, which accounts for the bill’s July 1, 2019 effective date. Normally, this analysis would assume a 90-day start-up delay for the program, but since the bill requires that participating schools

be identified on the bill's effective date, all expenses are assumed to begin on that day. This estimate reflects the cost of hiring an education program specialist to administer the program. It includes a salary, fringe benefits, one-time start-up costs, and ongoing operating expenses. Other than the assumptions discussed above, the assumptions used in calculating the estimate are stated below:

- MSDE provides annual grants of \$50,000 to each of the three participating schools to implement trauma-informed approaches;
- as MSDE does not have in-house expertise in TIC, MSDE contracts with one or more third parties to develop program guidelines and curricula and provide training to participating schools on an ongoing basis. First-year costs for the contracted services are \$100,000 to develop guidelines and curricula, with ongoing annual costs of \$50,000 to provide training to the three schools; and
- MSDE contracts with a third party with expertise in research and evaluation to design and prepare the annual evaluation reports at an annual cost of \$60,000.

Position	1.0
Salary and Fringe Benefits	\$92,485
Grants for Participating Schools	150,000
Development of Guidelines and Curricula	100,000
Research and Evaluation	60,000
Other Operating Expenses	<u>7,515</u>
Total FY 2020 State Expenditures	\$410,000

Future year expenditures reflect a full salary with annual increases and employee turnover and ongoing operating expenses.

Additional Comments: The bill requires MSDE to select schools for the Trauma-Informed Schools Initiative on or before the bill takes effect on July 1, 2019.

Additional Information

Prior Introductions: None.

Cross File: HB 256 (Delegate Wilkins, *et al.*) - Ways and Means.

Information Source(s): Maryland State Department of Education; Department of Budget and Management; Maryland Department of Health; Department of Human Services; Baltimore City Public Schools; Anne Arundel County Public Schools; Montgomery

County Public Schools; St. Mary's County Public Schools; National Center for Trauma-Informed Care; Department of Legislative Services

Fiscal Note History: First Reader - February 5, 2019
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