

## State Of Maryland 2020 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Allegany Oxford House		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
	McKay	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Allegany County	\$50,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Allegany Oxford House facility		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
James M. Raley	301-777-1700 x2105	jim.raley@archwaystation.net
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Archway Station was formed in 1980 for the purpose of providing psychiatric rehabilitation services in Allegany County. The organization is a 501 (c) non-profit and does receive Medicaid funding for services. Archway provides services under the Department of Health Behavioral Health Administration and also the Developmental Disabilities Administration. Archway has the following programs: Targeted Case Management, a Wellness and Recovery Center, Health Home, Supported Housing, Children Adolescents and Young Adults and Residential Rehabilitation Programs. We are licensed for 30 residential beds through BHA and 13 with DDA. We currently serve about 250 individuals with mental health disorders and many with secondary substance use disorder.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

Allegany Oxford House will be a program housed in an existing facility for the purpose of providing temporary housing options for patients in recovery who want to return to the workforce. The housing is designed to be an interim situation while a person is returning to some level of normalcy from a substance use disorder. Oxford House is a nationwide program that brings people in recovery into sustained housing while they get back on their feet. These programs could fit those who are homeless, coming out of residential treatment programs, or as a re-entry. This program could likewise serve veterans who are looking to reenter the workforce. The key element is the house is self-governed by those who live in the house who are living a life of sobriety and are in need of housing while reestablishing themselves in the workforce. The residents pay rent and bills and share common spaces in the house. The funds are for the renovations.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$5,000
<b>Construction</b>	\$70,000
<b>Equipment</b>	\$35,000
<b>Total</b>	\$110,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of Maryland Bond	\$50,000
Appalachian Regional Commission (request)	\$50,000
Local/Archway	\$10,000
<b>Total</b>	\$110,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
TBD	TBD	TBD	TBD
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
10000.00	0	15-20	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
N/A			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Archway Station Inc. 45 Queen Street Cumberland, Maryland 21502		408 North Centre Street Cumberland, Maryland 21502	
<b>20. Legislative District in Which Project is Located</b>	1B - Allegany County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	James M. Raley	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301.777.1700 (Ext. 2105)		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
45 Queen Street Cumberland, Md. 21502			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	1 PT	0.00	45000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	3,820 square feet		
<b>Space to be Renovated GSF</b>	3,820 square feet		
<b>New GSF</b>	0		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	1910
<b>28. Comments</b>	
<p>Allegany County Maryland has a high rate of poverty and an alarming rate of substance use disorders with very limited resources currently available. The Oxford House concept is a nationwide best practice program with multiple sites throughout the country with Maryland having many locations. Most would view these as halfway houses but in fact, Oxford House uses the model of self-governance, so those living in the house are responsible for one another in the road to recovery. It is those living in the house who interviews and selects candidates for residency, while also having the ability to remove those who are not remaining true in their recovery. This makes the program operational without a staffing expense.</p> <p>Archway Station currently serves many individuals who have co-occurring disorders and has taken on more and more individuals into service who have serious addictions issues. We are currently moving one of our long-term programs back to the campus of the Thomas B. Finan Center in that we find the delivery of our services in said program to more closely align with the State hospital in that many in the program are exiting the hospital with a conditional release and need for continued community supports. The housing inventory for people trying to work on recovery is very limited.</p> <p>The proposed location is the former office space for the organization, so bathrooms are limited to toilets and sinks so there will be a need to reinstall the fixtures for showers. The Plumbing infrastructure is still in place so the modifications will be minimal. There will also be a need for the addition of a large kitchen and perhaps some small kitchenettes to allow for those living in the house to have access to preparing meals. The facility interior is dated and will need cosmetic painting and floor covering replacements. We anticipate much of the initial work to be done as in-kind with the additional funding used to facilitate any major modifications and repairs as well as the purchase of the necessary furnishings and appliances.</p> <p>It is the hope if we can secure the State funding that we can make an application to the Appalachian Regional Commission to secure additional funds to make the program a reality as the ARC funds require a match. The building is owned with no indebtedness by Archway Station and the program sustainability would be through our services and rental income to maintain the facility and meet the payment for utilities and upkeep. The building is situated close to the downtown and along the bus route for use in the case of those working. The neighborhood includes access to Fort Recovery which is an organization providing further supports and easy access to NA/AA meetings. In the same area is Hope Station, a peer-based program with access to computers and additional supports which is open 5 days a week.</p>	