State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project					
Baltimore Museum of Industry					
2. Senate Sponsor	3. House Sponsor				
Ferguson	Lierman				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Baltimore City	\$70,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Decker Gallery at the Baltimore Museum of Industry, including design, fabrication, and installation of exhibits					
7. Matching Fund					
Requirements:	Type: The matching fund may consist of real property.				
Equal					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Margaret De Arcangelis	410-727-4808 x150	mdearc@thebmi.org			
10. Description and Purpose of Organization (Limit length to visible area)					

Founded in 1981, the Baltimore Museum of Industry (BMI) celebrates Maryland's industrial legacy and shows how innovation fuels ongoing progress. Through exhibition, educational programs, and collections, the BMI engages visitors in the stories of the people who built Baltimore and shaped the region's future. Driven by the goal of providing the community with the best educational experience possible, the BMI has grown into a major cultural institution on Baltimore's Inner Harbor. Each year the museum serves more than 190,000 visitors, roughly half of whom are students, teachers, and chaperones who benefit from our awardwinning curriculum-based educational programs. Thousands of BMI visitors also take advantage of our rotating schedule of public programs, special events, and Maryland Engineering Challenges.

11. Description and Purpose of Project (Limit length to visible area)

The Baltimore Museum of Industry proposes to expand its capacity for delivering high quality exhibitions by constructing a new 1,500 sq. ft. temporary exhibition space and a 500 sq. ft. permanent exhibition space in the Alonso G. Decker Gallery. These new spaces will more than double the amount of square footage available for the installation of rotating exhibitions and create new permanent exhibit space in the most visited location in the museum. Through a combination of funding sources, the BMI will remove and relocate an existing concrete accessibility ramp, install an emergency exit, repair damaged concrete flooring, install updated electrical wiring and lighting and construct, finish, and paint several new gallery partitions. The planned improvements will provide additional space for a series of engaging and interactive exhibitions that celebrate Maryland's industrial past and spark visitors' curiosity about the industries of today and tomorrow.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	\$0
Design	\$11,000
Construction	\$159,000
Equipment	\$0
Total	\$170,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
Maryland Bond Bill Request	\$70,000
Private Donation	\$48,000
Maryland Heritage Area Authority Request	\$52,000
Total	\$170,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desig	Legin Design Complete Design I		Begi	Begin Construction		Complete Construction			
5/4/2020		6/29/	2020	020 1/11/		2021		2/26/2021	
and Pledges Raised Set		16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete					
48000.00		190,000				190,000			
18. Other S	tate C	Capita	ıl Gra	nts to Re	cipien	ts in the Past 1	15 Yea	ırs	
Legislative	e Sessi	ion	Ar	nount		Purpose			
2018			S	5275,000	Crane	Rehabilitation			
2016			9	5200,000	Collec	tions and Archives Rehabilitation			
2014			9	\$500,000	New F	Roof and Schoo	ol Entr	ance	
2010			S	\$250,000	New F	Restrooms			
19. Legal N	ame a	and A	ddre	ss of Grai	ntee	Project Add	ress (If	Different)	
Baltimore, MD 21230 20. Legislative District in Which Project is Located					-				
21. Legal Status of Grantee (Please Check One)						Federal			
	Local Govt. For Profit			Non Profit					
			[X] []						
22. Grantee Legal Representative				23. If Match Includes Real Property:					
Name:	Paul S	ugar				Has An Appraisal Been Done?		Yes/No	
Phone: ²	Phone: 410-862-1118					Yes			
Address:			If Yes, List Appraisal Dates and Value						
100 Light Street Baltimore, MD 21202				12/8/201	5	5380000.00			
			11/7/201	4	5375000.00				
	-								
								l	

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	Projec	Projected Operating Budget		
16FT/24PT	16FT/24PT 16FT/24PT 1901435.00 1						
25. Ownership of	25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)						
A. Will the grantee own or lease (pick one) the property to be improved? Leas							
B. If owned, does t	the grantee plan to sell	within 15	5 years?				
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:		
	Lessee		Terms of Lease	Cost Covered by Lease	0		
F If property is le	asad by grantaa - Provi	ida tha fa	llowing				
E. If property is leased by grantee - Provide the following: Name of Leaser Length of Lease							
Baltimore City			30 years	20 years			
26. Building Square Footage:							
Current Space G	SF		50,200				
Space to be Reno	ovated GSF		2,000				
New GSF	New GSF None						

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1955
28. Comments	
 18. Continued 2009 \$80,000 New life safety systems 2008 \$350,000 Exterior building renovations 2007 \$50,000 Exterior building renovations 2005 \$350,000 Exterior building renovations 	