

# State Of Maryland

## 2020 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
BlackRock Center for the Arts		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Feldman	Fraser-Hidalgo	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Montgomery County	\$250,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the BlackRock Center for the Arts		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The matching fund may consist of in kind contributions.	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Lynn Andreas Arndt	240-912-1054	larndt@blackrockcenter.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>BlackRock Center for the Arts is the cultural cornerstone for the diverse community of Upper Montgomery County. We are home to two award winning art galleries, including the acclaimed Kay Gallery that offer over 20 exhibits every year in addition to workshops and artist talks. Our two theaters offer a variety of affordable performances in a welcoming and intimate setting. An outdoor stage brings our community together for festivals, concerts and outdoor events, all provided at no cost. Complimenting our visual and performing arts program is a robust education program that provides affordable, diverse classes in dance, music, theater and visual arts for children and adults, as well as summer arts camps. Our rentals program not only supports our ability to provide affordable arts programming but is a resource to the community for private and corporate events.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

As BlackRock enters its 17th year, the aging infrastructure of our building prevents us from fulfilling our community's needs and realizing our organization's full capacity. The decline of the building and equipment and outdated furnishings have had a direct impact on our rental and programming opportunities. This funding request is for the capital improvements needed to help us secure our funding streams by obtaining more rentals for our facility during non-arts programming time and to enhance and expand our arts education and outreach programming. Priorities for this request are: -Replace flooring (in some instances unsafe) and performance lighting and sound equipment -Replace deteriorating worn furnishings (rentals furnishings and benches in public areas)- Purchase equipment(scissor lift) and paint the interior. New capital funding are critical to support our strategic priorities.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$181,000
<b>Equipment</b>	\$319,000
<b>Total</b>	\$500,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Board of Trustees	\$30,000
Individual Donors (Gala, Annual Giving, Vision Campaign)	\$30,000
Cafritz Foundation	\$30,000
Kay Foundation	\$15,000
InKind Donations	\$85,000
Montgomery County	\$60,000
State Bond Initiative	\$250,000
<b>Total</b>	\$500,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
N/A	N/A	N/A	N/A
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
50000.00	40,000	44,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
1998	\$1,000,000	Design and Construction	
1999	\$700,000	Construction	
2001	\$350,000	Completion of Construction, Main Stage Theater	
2006	\$50,000	Purchase of Pianos	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Germantown Cultural Arts Center Inc. 12901 Town Commons Drive Germantown, MD 20874			
<b>20. Legislative District in Which Project is Located</b>	16 - Montgomery County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Melane Kinney Hoffmann	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-928-5857		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
BlackRock Center for the Arts 12901 Town Commons Drive Germantown, MD 20874		N/A	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
20	20	1578000.00	
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Montgomery County, Maryland	10 Years	Automatic renewal	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	30,878		
<b>Space to be Renovated GSF</b>	0		
<b>New GSF</b>	0		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

N/A

**28. Comments**

BlackRock Center for the Arts is both the cultural center and economic anchor for our community. We are a major contributor to the economic success, vibrancy and quality of life in our community.

Performances and classes of all genres attract and serve the expanding, diverse population of our region. Varied classes for both children and adults provide educational opportunities in music, theater, improv, digital film making, visual arts and dance. These programs showcase a wide array of cultural traditions, such as West African drumming, Bombas, Salsa and Indian classical dance. This is especially critical considering the cutbacks to arts education in the nations schools, and the importance of celebrating our diversity. BlackRock's continued commitment to underserved students has continued to grow exponentially through scholarships, and ongoing education programs at local Title I schools. Our rentals program provides income needed to fund our programs. Updating our facility, replacing worn equipment and furnishings, will ensure the sustainability and quality of our programming.

Our equipment needs and construction requests are as follows:

\$20,000 - Replace flooring (2d floor, administrative offices)

\$75,114 - Replace Studio Theatre Flooring

\$ 7,845 - Risers

\$13,610 - Curtains (Theater)

\$20,152- Studio and Terrace Curtains

\$30,000 - Lobby and Dance Studio LED Lighting

\$75,000 - Dance Theater Flooring

\$ 7,950 - Benches for Public Area

\$ 2,529 - Trash Cans (Indoor & Outdoor)

\$12,990 - New ETC Lighting Consoles

\$33,000 - New Audio Boards (Main Stage & Studio Theatre)

\$ 5,169 - Studio Theatre Portable Stage

\$ 2,625 - 50 Bistro Tables

\$25,000 - New Scissor Lift -

\$ 5,137 - Tables and Dollies (For Storage and Transport)

\$39,559 - Main Stage Lighting

\$34,600 - Outdoor LED Lighting

\$ 8,000 - Terrace LED Lighting

\$ 907 - Terrace Outdoor Heating

\$ 3,600 - Art Gallery Lighting

\$35,000 - Replacement Bleachers (Studio Theatre)

\$10,950 - Re-Painting (Entire Interior)

\$ 5,000 - Projector -

\$20,780 - 400 Chairs (For Rentals and Performance)

\$ 6,000 - Office Furniture

Total Cost: \$500,517