

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
Broadford Lake Park		
2. Senate Sponsor	3. House Sponsor	
Edwards	Beitzel	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Garrett County	\$200,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a stage and amphitheater facility at Broadford Lake Park		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of real property.	
8. Special Provisions		
[<input type="checkbox"/>] Historical Easement	[<input checked="" type="checkbox"/>] Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Gwen Evans	301-334-2691	townofoak@gmail.com
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The inspiration and motivation for bringing a facility of this type to the tri-state region grew from an idea by elected officials of the Town of Oakland, into the creation of a small committee composed of dedicated like-minded multi-talented members of the community. This committee represents knowledge of artistic disciplines of music, voice, theater, visual, and dance along with the technical expertise to get it right. Rounding out the committee were members of the Oakland and Mountain Lake Park municipalities and architectural experts. Once this facility is completed, the Town of Oakland would oversee its operations, maintenance, and care. Organizations and individuals would have the opportunity to use it for performances, classes, weddings, or other functions.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Broadford Park Amphitheater Project will provide a facility where citizens of all ages, young and old, can enjoy, observe, participate, learn, and grow in the many artistic disciplines of music, voice, theater, visual, and dance while in a safe, natural, serene, and peaceful setting. Additionally, we see it as a facility that would provide numerous educational opportunities for students of all ages. The recent AIA (The American Institute of Architects) Study conducted for the Town of Oakland highly recommended the creation of a multi purpose center-for-the-arts facility because there was a need for this type of facility and one did not exist. Furthermore, this study felt this facility would be enthusiastically supported by the citizens of the tri-state region resulting in a positive economic boost. It is also in line with the recent announcement by the State of Maryland designating the Town of Oakland as an "Arts and Entertainment District."

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$400,000
Equipment	
Total	\$400,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Town of Mt. Lake Park	
Town of Oakland	
Offutt Trust	
Samantha for the Arts Foundation	
WGW Foundation	
Garrett County Community Band	
Garrett County Choral Society	
Naylor Foundation	
Private Donations	
Total	\$0

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
complete	complete	5/1/2020	11/30/2020
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	5,500	10,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
MD Maryland			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Mayor and Town Council of Oakland 15 South Third Street Oakland, MD 21550			
20. Legislative District in Which Project is Located	1A - Garrett and Allegany Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mike Llewellyn	Has An Appraisal Been Done?	Yes/No
Phone:	301-777-1515		No
Address:		If Yes, List Appraisal Dates and Value	
Geppart, McMullen, Paye, and Getty 21 Prospect Square Cumberland, MD 21502			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
6	7	55000.00	80000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	0		
New GSF	3600 square feet		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
28. Comments	
<p>Section #12 ... there are no acquisition costs as the land is already owned. There are no design costs as the design has already been completed. The approximate cost for equipment is \$50,000 - \$75,000 which will be funded separately.</p> <p>Section #13 ... the organizations and entities listed have been contacted and are working out details for funding assistance. Thus, there are no dollar amounts listed at this time. We will continue to do fundraisers.</p> <p>The Vision: The vision for the Broadford Park Amphitheater is to provide a facility where citizens, young and old, can enjoy, observe, participate, learn, and grow in the many artistic disciplines from music, voice, theater, visual, and dance while in a safe, natural, serene, and peaceful setting. Additionally, we see it as a facility where students from our local school system can learn, be exposed to, develop a love for, and thrive in the many artistic disciplines from music, voice, theater, visual, and dance under the direction of their talented instructors.</p> <p>Educational Opportunities: This facility would provide numerous educational opportunities for students of all ages. Students from nearby Broadford Elementary school and Southern Middle School regularly walk to Broadford Park for a variety of educational experiences which now could include "outdoor school" (weather permitting) and artistic educational opportunities. The local artistic organizations have indicated they would use this facility for children's theater, children's dance and children's musical productions and performances. The opportunities are endless.</p> <p>Overview: The Broadford Park Amphitheater Project has been an ambitious three year collaborative effort with the Towns of Oakland and Mountain Lake Park to bring a multi-purpose center-for-the-arts facility nestled within the magnificent 138 acre natural landscape on the banks of the tranquil body of water, known locally as Broadford Lake, while providing a strikingly beautiful and stunning postcard perfect view.</p> <p>In 2016, the Town of Oakland underwent an economic revitalization study conducted by members of the AIA organization who are experts in economic and municipal revitalization. This organization has had success stories all over the United States where municipalities have implemented the suggestions, recommendations, and ideas by this collective group of experts. One of the recommendations from this group for the Town of Oakland was to create a multi-purpose center-for-the-arts facility because they felt there was a need for this type of facility and one did not exist. The group felt this facility would be enthusiastically supported by the citizens not only locally, but within the tri-state region. This is also in line with the recent announcement by the State of Maryland designating a section of the Town of Oakland as an Arts and Entertainment District.</p> <p>Once this facility is completed, the Town of Oakland would oversee its operation, maintenance, and care. Organizations and individuals from the tri-state region would have the opportunity to use it for performances, classes, weddings, concerts, and other functions.</p>	