

# State Of Maryland

## 2020 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Cecil Elementary School Community Park		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Washington	McIntosh	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore City	\$300,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cecil Elementary School Community Park, including improvements to the park's grounds		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The matching fund may consist of in kind contributions.	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Ellen Janes	410-702-5172 x101	ejanes@centralbaltimore.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>CBP is a collaboration of over 100 partners leading the renaissance of 11 neighborhoods in the heart of Baltimore City. CBP identifies, applies for, and oversees the use of state funds with our partners. For this bond bill, CBP is the grantee, working with Parks &amp; People Foundation, a nonprofit that has served the city since 1984. Parks &amp; People's mission is to unite Baltimore through parks and its vision that everyone in Baltimore is connected to nature, their community and each other through vibrant parks and green space. Parks &amp; People creates and improves parks across the city and also serves more than 500 Baltimore City youth annually through its programming - including SuperKids Camp, Middle School Sports and Branches high school internship program. Other partners: Cecil Elem School, Balt City Public Schools, Greater Greenmount Community Association.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

Parks & People Foundation, in collaboration with the Central Baltimore Partnership, has been working with the Greater Greenmount Community Association and Cecil Elementary School to explore strategies that can jumpstart the revitalization of East Baltimore-Midway, a community that suffers from long-term disinvestment, severe poverty, and high vacancy rates. The community identified the need for improvements in public safety, attractive streetscaping, appropriate commercial activity, multiple housing types, and enhanced public and green spaces. Based on the experience in comparable cities, this 1.5 acre community park redevelopment project can address community desires and be catalytic in supporting further development targeted for this neighborhood.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$171,000
<b>Construction</b>	\$1,046,000
<b>Equipment</b>	\$0
<b>Total</b>	<b>\$1,217,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State Bond Funds	\$300,000
Cecil Elementary School (committed)	\$25,000
Baltimore City Public Schools (committed)	\$25,000
Peter & Pat Handal (received)	\$15,000
Baltimore City Capital Grant	\$75,000
Baltimore City CDBG	\$200,000
Private Foundations	\$177,000
Md Dept of Natural Resources	\$200,000
MD Dept of Housing & Community Dev	\$200,000
<b>Total</b>	<b>\$1,217,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
3/16/2020	2/28/2021	3/1/2021	8/27/2021
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
15000.00	400	9,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2019	\$1,000,000	Station North Investment Fund	
2014	\$1,500,000	Development Fund	
2013	\$3,000,000	Development Fund	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Central Baltimore Partnership, Inc. 25 East 20th Street Baltimore, MD 21218		Cecil Elementary School 2000 Cecil Ave Baltimore, MD 21218	
<b>20. Legislative District in Which Project is Located</b>	43 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Ellen Janes	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	443.717.3473		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
25 East 20th Street Baltimore, MD 21218			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
43	43	2486418.00	2486418.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	64,500		
<b>Space to be Renovated GSF</b>	64,500		
<b>New GSF</b>	64,500		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	n/a
<b>28. Comments</b>	
<p>24. Site numbers are those of Cecil Elementary School, the project site.</p> <p>25. Right of Entry Agreement in process between Parks &amp; People Foundation and Baltimore City Public Schools (land owner). Ownership will be retained by Baltimore City Public Schools.</p> <p>26. Square Footage is estimate of park space to be renovated.</p>	