

# State Of Maryland

## 2020 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Civil Air Patrol Squadron Building		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Edwards	Allegany County Delegation	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Allegany County	\$90,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Civil Air Patrol Squadron Building		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The matching fund may consist of in kind contributions.	
<b>8. Special Provisions</b>		
[ <input type="checkbox"/> ] Historical Easement	[ <input checked="" type="checkbox"/> ] Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Bernard C. Wolters	301-266-1867	wolters@atlanticbb.net
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The CAP is a non-profit organization under the US Air Force. Initiated just before WW2, it served as anti submarine reconnaissance. Our mission is now (A) EMERGENCY SERVICES, SEARCH and RESCUE, disaster relief, home land security and other missions. (B) A Cadet program designed to provide character development and leadership opportunities to our youth 12-18 yrs of age. (C) We provide the nations leading Aerospace Education Program for our Cadets, which gets them enthusiastic about science, technology and math. Our squadron has three Sr. Member Engineers teaching rocketry. CAP with Air Force Assn are supporting Cyber Patriot and our skilled IT Pro's plan a Cyber Security Course.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

Our current housing is a pair of FEMA donated discarded flooded trailers. The Squadron has grown from 4 Cadets to 35 and 14 Senior Members. Active recruiting has halted due to lack of space, but more young adults between 12 and 18 yrs of age are requesting membership to this organization. All applicants will be accepted as per organizational charter. We envision a single story 3000 sq.ft. building with 2 classrooms and various offices for operational needs, emergency radio communications room, pilot briefing room, Flight Simulator room and ADA approved Bathrooms with showers and a small food preparation area. The Classrooms may be combined or further separated to provide emergence "bunkrooms" for out-of-town members during search and rescue operations. The building will be constructed on the current site of the trailers.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$8,000
<b>Construction</b>	\$172,000
<b>Equipment</b>	\$0
<b>Total</b>	<b>\$180,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

MD State Bond Initiative	\$90,000
Allegany County Government ( in budget)	\$20,000
Cumberland Reg. Airport Auth. (in-kind)	\$13,000
Community Trust Foundation	\$45,000
CAP Members and Volunteers Labor/Materials	\$12,000
<b>Total</b>	<b>\$180,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
4/1/2020	4/30/2020	7/1/2020	9/30/2020
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
77000.00	2500	5000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Civil Air Patrol Squadron 065 400 Washington Street Cumberland, MD 21502-2831		CBE Airport	
<b>20. Legislative District in Which Project is Located</b>	1C - Allegany and Washington Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	2nd Lt. Bernard C. Wolters	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-266-1867		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
400 Washington Street Cumberland, MD 21502-2831			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	0	4300.00	8000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	1100		
<b>Space to be Renovated GSF</b>	0		
<b>New GSF</b>	3000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2 trailers are of unknown age

**28. Comments**

Our composite Squadron, number 65, falls under the Maryland Wing of the Civil Air Patrol, a non-profit Organization ( EIN 75-6037853). Our Mission is emergency Services, Search and Rescue. Due to the growth of our Squadron, we now qualify to have an airplane based at the Cumberland Airport, which will enhance that mission as well as support the second part of our mission, which is Aeronautical Education for our Cadets. Our current housing of 2 FEMA trailers is now failing our needs. The Maryland Wing supplies the Squadron with the needed equipment, its maintenance and operating expenses. This includes all vehicles, airplane, required maintenance , spares and fuel Our costs are for direct operation of the building. The proposed building will be used around 8-10 hrs weekly, so costs are minimal. Any outside use of the building will be covered by the organization using it. Our current income stream, made up entirely of corporate and individual donations as well as membership fees has thus far proven sufficient to sustain our operational needs and we see no decrease of future income. Our growth will cover future expense growth.