

# State Of Maryland

## 2020 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Community Mediation Program-Mediation Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Washington	McIntosh	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore City	\$300,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the community mediation building		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Shantay Jackson Guy	410-467-9165	director@communitymediation.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Baltimore Community Mediation Center (BCMC) has operated continuously in Baltimore City since 1995, providing accessible and inclusive mediation services throughout Baltimore City. We provide non-judgmental processes for individuals and groups to be heard and to listen; make decisions; and, peacefully change their lives, families, and communities. BCMC strives to repair relationships; prevent violence, property destruction and division in neighborhoods; and, to intervene before and after civil and criminal court charges are filed to provide an alternative to punitive responses. Through mediation, our vision is to help create a peaceful Baltimore, where all residents have the skills to manage and transform conflict themselves and have access to and use community-based conflict resolution programs when they need them.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

While BCMC has owned the building from which it operates since 2002, the building is in need of major maintenance of its electrical systems. In addition, expanding and upgrading the space is critical, given our growth in staff related to our increased support to police-community relations and violence reduction in Baltimore City, as well as our aim to expand our services to the community. We are proud of our location in the heart of one of the city's vibrant communities, but we have long struggled with the limitations of our space, and those limits are being felt more sharply as our work expands. The proposed upgrades would allow us to address the barriers to expanding our offerings as a community space, our ability to offer community trainings and facilitations, and our ability to house the staff we need to take on new projects and responsibilities - in sum, to better live up to our mission to be integral to a more peaceful Baltimore.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$69,000
<b>Construction</b>	\$1,046,500
<b>Equipment</b>	\$100,000
<b>Total</b>	<b>\$1,215,500</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

CDBG	\$300,000
Reserves	\$30,000
Bond Bill	\$500,000
France Merrick Foundation	\$75,000
Abell Foundation	\$50,000
T. Rowe Price Foundation	\$50,000
Blaustein Foundation	\$50,000
Bunting, Moser, and Macht Family Foundations	\$30,000
Baltimore Community Foundation	\$30,500
Weinberg Foundation	\$100,000
<b>Total</b>	<b>\$1,215,500</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
4/15/2020	05/31/2020	06/01/2020	12/31/2020
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
200000	3000		4500
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
Uncertain		Roofing Repair	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Community Mediation Program, Inc. 3331-3333 Greenmount Avenue Baltimore, MD 21218			
<b>20. Legislative District in Which Project is Located</b>	43 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Shantay Jackson Guy	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	4109009867		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
3331-3333 Greenmount Avenue Baltimore, MD 21218			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
7	15	1295366	2500000
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	6500		
<b>Space to be Renovated GSF</b>	6500		
<b>New GSF</b>	13000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1920

**28. Comments**