

# State Of Maryland

## 2020 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Easter Seals Inter-Generational Center and Regional Headquarters		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Smith	Moon	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Montgomery County	\$150,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Inter-Generational Center		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The grantee shall provide and expend a matching fund	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Jonathan Horowitch	310-920-9719	mwatson@eseal.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Our mission is to provide exceptional services to ensure that all people with disabilities/special needs, including veterans, have equal opportunity to live, learn, work &amp; play in their communities. Built on a strong reputation as an effective collaborator with local leaders, we design &amp; offer intensive services for those with special needs &amp; caregivers. For 75 years, in center &amp; home-based locations in MD, we have provided community-based services to all of our clients. Our holistic, person-centered approach includes: 1) early childhood education for children with disabilities &amp; those typically developing (including at-risk low-income); 2) caregiver respite; 3) medical adult day; 4) employment programs for those with disabilities; &amp; 5) robust support programs for wounded warriors, veterans &amp; their families, including employment, respite, and behavioral health.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

Developed as a Public-private partnership among Montgomery Co, the State of MD & Easterseals, the Easterseals Inter-Generational Center (IGC) addresses some of the most critical challenges faced by our community. It is also internationally recognized for its innovative delivery model and the excellence of its outcomes. The subject project will involve 1) replacement of 3 aging HVAC units; 2) replacement of the roof including membrane, singles, and fireproofing; 3) the update of restrooms on 3 floors consisting of 14 standard stalls and 6 ADA-compliant stalls.; and 4) new furniture to better meet client needs in our Adult Day Services program. These capital upgrades will ensure that all programming based in our IGC can continue without any type of interruption for years to come.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$0
<b>Construction</b>	\$878,375
<b>Equipment</b>	\$125,000
<b>Total</b>	<b>\$1,003,375</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Private Donors	\$703,375
Montgomery County	\$150,000
State of Maryland	\$150,000
<b>Total</b>	<b>\$1,003,375</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
2/1/2020	9/30/2020	10/1/2020	12/31/2020
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	6000	6000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
FY2018	\$100,000	IGC playground,fix water damage,security system	
FY2014-17	\$550,000	IGCExpanFY14\$200K,FY15/16\$100K/yr,FY17\$150	
FY2013	\$250,000	Funding for Medical Adult Daycare Center-Baltimore	
FY2012	\$100,000	IGC Expansion	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Easters Seals Serving DC   MD   VA 1420 Spring Street, Silver Spring, MD 20910			
<b>20. Legislative District in Which Project is Located</b>	20 - Montgomery County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Anne M. Mead	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-961-5127		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Linowes & Blocher LLP 7200 Wisconsin Avenue, Suite 800 Bethesda, MD 20814			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
84	84	26014720.00	26014720.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	26,141		
<b>Space to be Renovated GSF</b>	26,141		
<b>New GSF</b>	26,141		

<p><b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b></p>	<p>2008</p>
<p><b>28. Comments</b></p>	
<p>Additional Capital Grants: FY 2006-2009;\$1,020,000;IGC Silver Spring (FY09 \$70,000, FY07-08 \$550,000 and FY 06 \$400,000).</p> <p>Our Inter-Generational Center (IGC) offers programs, which bring our community together, serving veterans, children, seniors and caregivers all in one location. Our Child Development Center (CDC) provides early childhood education to children with disabilities &amp; typically developing peers, 6 weeks to 5 years. Following an inclusive model, we prepare children for kindergarten, academic success &amp; lifelong learning, demonstrating that children with disabilities benefit most when participating with their typically developing peers. Among the CDCs unique features are the: (1) inter-generational program that enhances socialization/stimulation for both children &amp; seniors; (2) Little Warriors program that supports wounded warriors &amp; their families through the recovery process by enrolling their children in the CDC at no cost; &amp; (3) Respite Programs offers caregivers of children with disabilities and their siblings (and Little Warriors) respite each month. Our workforce development programs serve veterans, military spouses, and individuals with disabilities. We have special programs for homeless veterans, and in particular, formerly incarcerated veterans and female veterans. We continue to increase the number of direct services we provide to all ages, including veterans and those with disabilities, as well as their caregivers, to meet the need in our community. The Cohen Military Family Clinic providing behavioral health services to veterans and their families with the goal of serving at least 500 unique clients per year. We recently launched the Employment Disabilities Service Network EDSN, a temp-to-perm staffing agency for those with disabilities modeled after our Veteran Staffing Network (VSN). EDSN partners with supported employment, vocational rehabilitation, training, and transition programs to recruit qualified candidates for our employer customers. EDSN goals include self-sufficiency, meaningful careers, and community integration. Since its creation (January 2018) through January 2020 it has coached 210 and placed 172 into jobs. Since the launch of VSN in 2003 we have coached over 10,000 veterans and placed over 2,400 into jobs. Last year our weekend respite program served 118 children with special needs and their siblings from 71 families including 152 caregivers; our veteran behavioral health clinic provided therapy to 373 veterans and their family members; and 405 seniors and adults with disabilities along with 661 caregivers were served by our adult day services. Our clients include many of the most at risk populations in our community including: children with autism and other special needs, seniors with Alzheimer's disease and other age related disabilities, wounded warriors and homeless veterans, family caregivers, etc. This facility has been in service for over 12 years and some of the building infrastructure is at the end of its usable lifespan, namely the building HVAC system and the roof. The HVAC risks failure which would leave our child, adult, and elderly clients, many with disabilities, at risk of overheating in summer or at risk of hypothermia in winter This system replacement will ensure that we can meet our clients basic environmental needs without interruption. Similarly, the roof is beginning to leak. Unless this is addressed now, we risk more substantial damage that could cause major disruption to programs in affected areas. Finally, a number of bathrooms have issues such as stall doors that will not stay closed and other age-related issues. Funding from the State would facilitate the replacement of our HVAC system and roof, provide new furniture in our ADS and allow us to update our restrooms.</p>	