

# State Of Maryland

## 2020 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Easterseals Adult Day Services Hagerstown Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Serafini	Wivell	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Washington County	\$150,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Easterseals Adult Day Services Hagerstown Center		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The grantee shall provide and expend a matching fund	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Larry Bram	301-920-9711	lbram@eseal.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Our mission is to provide exceptional services to ensure that all people with disabilities/special needs, including veterans, have equal opportunity to live, learn, work &amp; play in their communities. Built on a strong reputation as an effective collaborator with local leaders, we design &amp; offer intensive services for those with disabilities &amp; caregivers. For 75 years, in center &amp; home-based locations in MD, we have provided community-based services to all of our clients. Our holistic, person-centered approach includes: 1) early childhood education for children with disabilities &amp; those typically developing (including at-risk low-income); 2) caregiver respite; 3) medical adult day; 4) employment programs for those with disabilities; &amp; 5) robust support programs for wounded warriors, veterans &amp; their families, including employment, respite, and behavioral health.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

Our Easterseals Medical Adult Day Service in Hagerstown was created to provide care for some of the most vulnerable citizens in Washington County. These individuals are coping with a number of disabilities including Alzheimers disease, mental illness including schizophrenia, and intellectual disabilities, Autism, strokes, and more. This project will allow us to move to a larger facility in a safer Hagerstown neighborhood so we can better meet the needs of more clients. We are seeking to increase our capacity by 50% at a time that 2 other day programs have closed. Costs of the project include, 1) the move of existing equipment/furniture/supplies to the new location; 2) gut rehab of new facility to make it appropriate as a facility for ADS activities; 3) new furnishings; 4) medical equipment; 5) security system; 6. Snoezelen sensory room; 7) various appliances including washer/dryer for client clothing; and 8) communications equipment.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$0
<b>Construction</b>	\$150,000
<b>Equipment</b>	\$150,000
<b>Total</b>	<b>\$300,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Private Donors	\$150,000
State of Maryland	\$150,000
<b>Total</b>	<b>\$300,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
11/14/2019	2/24/2020	7/1/2020	8/31/2020
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
150000.00	125	166	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
FY2018	\$100,000	IGC playground, fix water damage, security system	
FY2014-17	\$550,000	IGCExpanFY14\$200K,FY15/16\$100K/yrFY17\$150	
FY2013	\$250,000	Funding for Medical Adult Daycare Center-Baltimore	
FY2012	\$100,000	IGC Expansion	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Easterseals Serving DC  MD  VA, Inc. 1420 Spring Street Silver Spring, MD 20910		701 E. First Street Hagerstown, MD 21740	
<b>20. Legislative District in Which Project is Located</b>	2B - Washington County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Anne M. Mead	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-961-5127		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Linowes & Blocher LLP 7200 Wisconsin Avenue, Suite 800 Bethesda, MD 20814			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>				
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>	
13	14	802198.00	853281.00	
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)				
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease	
<b>B. If owned, does the grantee plan to sell within 15 years?</b>				
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No	
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>				
<b>Lessee</b>		<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>				
<b>Name of Leaser</b>		<b>Length of Lease</b>	<b>Options to Renew</b>	
Theodore Shank		15 Years	Two periods of five years	
<b>26. Building Square Footage:</b>				
<b>Current Space GSF</b>		3,849 (101 S. Baltimore, Hagerstown MD)		
<b>Space to be Renovated GSF</b>		6,300 (701 E. 1st Street, Hagerstown MD)		
<b>New GSF</b>		6,300 (.994 acre lot outdoors)		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1975

**28. Comments**

FY2006-09 \$1,020,000 IGC, Silver Spring (FY09 \$70,000, FY07-08 \$550,000 and FY06 \$400,000)

For over 25 years, Easterseals Serving DC|MD|VA (Easterseals) has met an important need in the Hagerstown community by providing Medical Adult Day Services (ADS) to seniors and adults with disabilities through a comprehensive, holistic approach to care. Each day, we care for approximately 40 individuals at our center. Each participant attends the program 1-6 days/week. Over the course of a month, we serve 55-60 different Washington County residents and their caregivers. We help residents of Hagerstown that other agencies cannot, or will not, serve.

Our ADS participants represent some of the Countys most vulnerable residents who are unable to care for themselves. Many have no family, or no family who can offer the assistance they need to live. They are susceptible to extreme hardships, are often significantly older, less educated, poorer, more heavily dependent on disability-related and public assistance and have more significant medical and mental health ailments than other Hagerstown residents. Recently, we have seen our clients average age decrease. The current age range is 18 to 94 with an average age of 52, and most suffer from dual diagnoses (e.g., Alzheimers disease with diabetes, etc.). Many live in public housing, such as that offered by the Housing Authority of the City of Hagerstown (HACH), or in Department of Social Services housing. They also face the daily struggles that accompany living in poverty. Many have fixed incomes, living primarily on Social Security. Over 95% of our clients live on low-to-moderate incomes, preventing them from being able to pay for services privately, or they incur significant ongoing medical expenses creating a financial hardship that makes payment impossible.

Easterseals ADS provides social, medical, and recreational services to older adults and adults with disabilities to assist them in activities of daily living, maintaining their independence, and remaining in our community. We do this while providing respite for their caregivers and the community because without us, some of our indigent clients would find themselves on the streets of Hagerstown during the day when foster care providers are not allowed to shelter them. Our program benefits seniors/adults who require more medical and mental health support and supervision than is provided at a senior center. They also may require medical interventions, and we offer the same higher level of care that a nursing home provides. Our services help these vulnerable and largely low-income, primarily City of Hagerstown, residents with activities of daily living (e.g., eating, toileting, walking, etc.), meals, health and wellness screenings, nursing case management, as well as individualized and group health and wellness education.

ADS consistently offers program participants quality care in a safe, home-like environment designed to maintain or improve daily living skills. Additionally, the center becomes a reliable source of support for the caregiver, restoring balance in times of crisis, and giving caregivers the much needed time off from care giving responsibilities.

We have seen a growing need to provide daily care for indigent seniors and adults with disabilities in at our ADS. In fact, two other day programs in the city (a Medical ADS and a program for individuals with intellectual disabilities) have recently shut down, leaving a severe shortage of providers. Easterseals is stepping in and has identified a new location for our ADS within Hagerstown city limits that is ADA-compliant and large enough to increase our capacity by nearly 50% each day. MD bond bill funding will help renovate the space, making it suitable for our clients.