State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project					
Goodwill Industries of Monocacy Valley					
2. Senate Sponsor	3. House Sponsor				
Young	Krimm				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Frederick County	\$500,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Platoon Veterans Services Center at Goodwill					
7. Matching Fund					
Requirements: Equal	Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.				
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Michael H. Meyer	301-662-0622 x201	mmeyer@gimv.org			
10. Description and Purpose of Organization (Limit length to visible area)					

Since 1969, Goodwill Industries of Monocacy Valley (GIMV) serves individuals in Carroll County and Frederick County, MD, with at least one barrier to employment. Barriers to employment include developmental disabilities, incarceration, generational poverty and more. Yearly, more than 910 people receive services on average through more than 14,450 sessions of direct services, resulting in more than 125 job placements throughout the community. Goodwill Industries of Monocacy Valley, itself, employs more than 335 people, paying more than \$7,644,041 in wages and \$1,734,230 in total benefits per year.

11. Description and Purpose of Project (Limit length to visible area)

The purpose of the Platoon Veterans Services Center at Goodwill is to connect veterans, transitioning service members and their families with services to reduce barriers to employment, career advancement and financial wellness they face. The center will support smooth transitions from military service to the civilian workforce and will house partners from throughout Maryland to work collaboratively in one location to support and achieve this purpose. Trends in creating long-term career paths have demonstrated an increased need to focus on the elimination of generational poverty by creating opportunities to serve families within a holistic approach to service delivery. Through the launch of a veteran services program and the new veteran services center, GIMV will leverage the expertise of strong community partners to address every barrier that might hinder the success of veterans and their families.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs			
Acquisition	\$0		
Design	\$225,000		
Construction	\$900,000		
Equipment	\$600,000		
Total	\$1,725,000		
13. Proposed Funding Sources - (List all funding source	es and amounts.)		
Bond: State of Maryland 2020	\$500,000		
Fundraising: Goodwill Ind. of Monocacy Valley	\$156,000		
Fundraising: Platoon 22	\$419,000		
Operating Funds: Goodwill Ind.of Monocacy Valley	\$650,000		
Total	\$1,725,000		

14. Projec	t Scheo	dule (E	Enter a	date or one	e of the	following in eac	h box. N	N/A, TBD or Complete)	
Begin Desi	ign	Com	plete	Design	Begin Construction		n	Complete Construction	
1/1/2019		6/30/2	2020		3/1/2	020		1/1/2021	
15. Total Private Funds and Pledges Raised			Pe	16. Current Numl People Served An Project Site		nually at Serve		umber of People to be ed Annually After the ect is Complete	
575000.00	575000.00 0				1,000				
18. Other	State (Capita	l Gra	nts to Ree	cipien	ts in the Past	15 Yea	ırs	
Legislativ	ve Sess	ion	An	Amount		Purpose			
N/A	N/A								
19. Legal 1	Names	and A	ddres	s of Gran	tee	Project Add	ress (If	Different)	
Inc. 5112 Pegasus Court Suite M Frederick MD 21704 20. Legislative District in Which Project is Located					Frederick, MD 21701 County				
21. Legal S	Status	of Gra	antee	(Please Cl	heck C	Dne)			
Local G	ovt.]	For P	rofit		Non Profit		Federal	
[]	[]]	[]		[X]		[]	
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name:	Miles	& Sto	ockbri	dge P.C.		Has An App Been Done?		Yes/No	
Phone:	301-6	62-51	55					No	
Address:			If Yes, List Appraisal Dates and Value						
30 West Patrick Frederick, MD 21701									

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Current Operating Pa Budget Pa			Projected Operating Budget			
0	25		0.00	200000.00				
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)			
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?							
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?							
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the follow	ing:			
	Lessee	Terms of Lease	Cost Covered by Lease					
	N/A							
E. If property is le	eased by grantee - Prov	ide the fo	llowing:	<u> </u>				
Name of Leaser			Length of Lease	Options to Renew				
St. John Properties Inc.			10	2 (5) year options				
				Total of 20 yrs				
26. Building Square Footage:								
Current Space G	Current Space GSF 0							
Space to be Rend	ovated GSF		0					
New GSF			21,760					

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A
28. Comments	
Thank You	