

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
Hamilton Elementary/Middle School		
2. Senate Sponsor	3. House Sponsor	
McCray		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$75,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hamilton Elementary/Middle School playground and schoolyard, including the installation of playground equipment and improvements to the		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Laura Connelly	443-243-0493	Laura.connelly@parksandpeople.org
		410-448-5663
10. Description and Purpose of Organization (Limit length to visible area)		
Parks & People Foundation is an anchor nonprofit in Baltimore that has served neighborhoods and families since 1984. Parks & People's mission is to unite Baltimore through parks and its vision is that everyone in Baltimore is connected to nature, their community and each other through vibrant parks and green spaces. Today, Parks & People creates and improves parks & green spaces that positively impact community development, health and quality of life of Baltimore City residents. Parks & People also serves more than 500 Baltimore City youth annually through its programming - including SuperKids Camp, Middle School Sports and Branches high school internship program.		

11. Description and Purpose of Project (Limit length to visible area)

Parks & People will work with Baltimore City Public Schools, KaBoom! and community partners to transform Hamilton Elementary/Middle School's yard into a community asset. The school requires a new playground and is also interested in a larger schoolyard improvement including multiple age-appropriate playgrounds, track, half basketball court, outdoor classroom, chess tables, plus community engagement for a master plan. The project will be completed in two phases: the play equipment replacement (Phase I) and the larger schoolyard improvement (Phase II). The schoolyard currently also functions as a park for the larger community. Parks & People will facilitate community engagement sessions, complete a masterplan, work with KaBoom! to install play equipment while concurrently undergoing engineered design for the larger school yard improvement and lastly, install the Phase II improvements.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$89,000
Construction	\$311,000
Equipment	\$0
Total	\$400,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Abell Foundation - committed	\$5,000
Hamilton EMS PTA - committed	\$4,000
Baltimore City Public Schools - committed	\$50,000
Community Development Block Grant - requested	\$150,000
KaBoom! funder - committed	\$106,000
Meyerhoff Foundation - committed	\$10,000
Bond bill - requested	\$75,000
Total	\$400,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/16/2020	4/30/2021	5/1/2021	8/31/2021
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
131000.00	1,000		6,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2008	\$100,000	Parks & People Campus	
2009	\$50,000	Parks & People Campus	
2011	\$50,000	Parks & People Campus	
2016	\$50,000	Parks & People Campus	
19. Legal Name and Address of Grantee		Project Address (If Different)	
2100 Liberty Heights Ave Baltimore, MD 21217		6101 Old Harford Rd Baltimore, MD 21214	
20. Legislative District in Which Project is Located	45 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Frank Lance	Has An Appraisal Been Done?	Yes/No
Phone:	410-448-5663		No
Address:		If Yes, List Appraisal Dates and Value	
2100 Liberty Heights Ave Baltimore, MD 21217			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
81	81	5320737.00	5320737.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	80,000		
Space to be Renovated GSF	80,000		
New GSF	80,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	n/a
28. Comments	
<p>14. Ph I playground will be completed June 2020. Larger schoolyard improvement will be completed summer 2021.</p> <p>25. Right of Entry Agreement in process between Parks & People Foundation and Baltimore City Public Schools (land owner). Ownership will be retained by Baltimore City Public Schools.</p> <p>26. Square Footage is estimate of park space to be renovated.</p>	