

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
Haven Homes		
2. Senate Sponsor	3. House Sponsor	
Hershey	Arentz	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Queen Anne's County	\$150,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Haven Ministries' Housing Assistance Program facilities		
7. Matching Fund		
Requirements: Equal	Type: The matching fund may consist of in kind contributions.	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Krista Pettit	410-739-4363	krista@haven-ministries.com
10. Description and Purpose of Organization (Limit length to visible area)		
Haven Ministries is a nonprofit organization in Queen Anne's County that operates a homeless shelter, food pantries, thrift store, resource centers, warehouse with job training, street outreach, and "Art for Your Home" program. The purpose of Haven Ministries is to provide hope through meeting the basic needs of men, women, and children caught in the cycle of poverty.		

11. Description and Purpose of Project (Limit length to visible area)

Haven Ministries operates a homeless shelter during the winter months. Homelessness, however, is an issue year-round. Throughout the spring and summer months of 2019, for example, Haven Ministries assisted over 120 individuals and families experiencing a housing crisis. To assist them, the Haven Ministries' Case Mangers connected them to services in the area and shelters out of the county (Haven Ministries is the only homeless shelter in the community that ceases operating in April due to building-use restrictions). To combat the issues of homelessness and satisfy the need for year long shelter, Haven Ministries purchased two lots in Stevensville on which to build homes and operate a longer-term Housing Assistance Program. This Program will provide housing for approximately two years along with intensive case management services. The plan is to build two homes that are large enough to be shared with several individuals and/or families.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$187,000
Design	\$2,000
Construction	\$526,000
Equipment	
Total	\$715,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Queen Anne's County Operating Grant	\$200,000
May Foundation	\$15,000
Midshore Foundation	\$10,000
Salmon Foundation	\$30,000
Major Donors	\$50,000
In Kind Donations	\$71,000
Bond Initiative	\$150,000
Savings - Haven Ministries	\$2,000
Cash from Haven Ministries/ properties paid for	\$187,000
Total	\$715,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
8/1/2019	3/1/2020	6/30/2020	6/30/2021
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
20000.00	n/a	20 plus	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
n/a			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Haven Ministries, Inc. PO Box 44 Chester, MD 21619		Main Street Stevensville, MD 21666	
20. Legislative District in Which Project is Located	36 - Kent, Queen Anne's, Cecil and Caroline Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Krista Pettit	Has An Appraisal Been Done?	Yes/No
Phone:	410-739-4363		No
Address:		If Yes, List Appraisal Dates and Value	
Haven Ministries, Inc. POB 44 Chester, MD 21619		n/a	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
15	16	577350.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
n/a			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
n/a			
26. Building Square Footage:			
Current Space GSF	n/a		
Space to be Renovated GSF	n/a		
New GSF	2,500 each home		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

n/a

28. Comments

*Please note: construction and equipment in number 12 is one price

Haven Ministries is very capable of operating a longer-term housing program. Haven Ministries staff operated a transitional housing program for over 3 years (2010 -2014) when a home was available through the Queen Annes County Housing Authority. We successfully served women and children in this housing program, and the Haven Ministries Case Manager worked with each adult to achieve goals so they could move on from the transitional home to independent living. The majority of these clients were moved from the emergency shelter to this longer-term housing program and then onward to independent living. The success rate of the transitional housing program was 75% whereby these families obtained and retained housing for over 2 years. The lease arrangement for the transitional home ended several years ago, thus propelling Haven Ministries to seek properties.

Haven Ministries Board Members are confident that the construction of the above-mentioned homes, called Homes of Hope, for longer-term housing will meet a very important need in Queen Annes County. Right now, Haven Ministries' staff and community members have formed two work groups to focus on the construction of Homes of Hope: Capital Campaign Task Force and Building Task Force. These groups are focusing on finalizing the construction plans and requesting in-kind donations of construction materials and/or labor along with monetary contributions from major contributors. The goal is to raise 85% or more of the funds and break ground by spring 2020. The approximate cost of each home is \$300,000.