State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project					
Hazelwood Park Skatepark					
2. Senate Sponsor	3. House Sponsor				
Klausmeier					
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Baltimore County	\$250,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a skatepark at Hazelwood Park, including the installation of a parking lot and improvements to the park's grounds					
7. Matching Fund					
Requirements:	Type: The grantee shall provide and expend a matching fund				
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Patrick McDougall	410-887-3822	pmcdougall@baltimorecountymd.gov			

10. Description and Purpose of Organization (Limit length to visible area)

The Baltimore County Dept. of Recreation and Parks is a public agency that provides a wide range of recreational opportunities to the citizens and visitors of the County, through hundreds of parks and recreation sites countywide. Recreational facilities are provided at parks, leased recreation sites, and public school recreation centers—the latter through a joint-use agreement whereby many indoor and outdoor facilities at public schools are used for both educational and recreational purposes. The Department administers a wide range of parks, from countywide parks up to 1,100-acres in size, to small neighborhood "pocket parks" of less than an acre. The parks feature a wide variety of facilities and free-time recreational opportunities, and hundreds of organized recreation programs are provided through 45 non-profit recreation and parks councils formed by volunteers.

11. Description and Purpose of Project (Limit length to visible area)

The proposed project consists of the design and construction of a skatepark and associated amenities at Hazelwood Park, a presently undeveloped 10.5-acre park site in the Overlea-Fullerton community of eastern Baltimore County. The County will work with the volunteers of the Baltimore County Skateboard Council to design a concrete skatepark whose central feature will be a concrete skatebowl. In addition to the skatepark, the project will include the construction of a park access road and parking lot, as well as various support amenities. These improvements will help meet a longstanding demand for additional non-modular skateparks.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

the value of real property unless an equivalent value is shown under Estimated Capital Costs.				
12. Estimated Capital Costs				
Acquisition	\$0			
Design	\$150,000			
Construction	\$1,250,000			
Equipment	\$51,000			
Total	\$1,451,000			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
State Bond	\$250,000			
Maryland Program Open Space	\$475,000			
Baltimore County Funding	\$711,000			
Donations	\$15,000			
Total	\$1,451,000			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	ign	Com	plete	lete Design Begi		in Construction		Complete Construction	
11/2/2020		6/30	/2021		8/30/	2021		5/2/2022	
15. Total Private Funds and Pledges Raised		P	16. Current Numb People Served An Project Site		nually at Serve		umber of People to be ed Annually After the ect is Complete		
15000.00	000.00			15,000			0		
18. Other	State (Capita	al Gr	ants to Re	cipien	ts in the Past	15 Yea	ars	
Legislativ	ve Sess	ion	Aı	Amount			Purpose		
2015				\$200,000	000 Lake Roland Educa		ion Center design, construction a		
2016				\$175,000	Radeb	ebaugh Park Phase One construction (Senate and			
2016				\$30,000	Towson Manor Park enhancements			cements	
2018				\$150,000	Perry	Hall High Sch	ool arti	ificial turf field constructio	
19. Legal I	Name a	and A	ddre	ss of Grai	itee	Project Add	ress (It	f Different)	
County Executive and County Council of Baltimore County, 400 Washington Avenue Towson, MD 21204				4924 Hazelwood Avenue Overlea, Maryland 21206					
20. Legislative District in Which Project is Located 8 - Baltimore C			ounty						
21. Legal S	Status	of Gr	antee	e (Please C	Check C	One)			
Local G	Local Govt. For Profit			Non Profit		Federal			
[X]	[X] []]	[] []			[]		
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name:	Patric	Patrick McDougall			Has An App Been Done?	raisal	Yes/No		
Phone:	410-8	0-887-3822							
Address:			If Yes, List Appraisal Dates and Value						
Baltimore County Recreation and Parks 9831 Van Buren Lane Cockeysville, MD 21030									

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site						
Current # of Employees	Projected # of Employees	Curre	ent Operating Budget	ted Operating Budget			
0	0		0.00	5000.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)		
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?						
B. If owned, does t	B. If owned, does the grantee plan to sell within 15 years?						
C. Does the grante	ee intend to lease any po	ortion of	the property to ot	thers?	No		
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease	0			
E. If property is le	eased by grantee - Provi	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
			<u>s</u>				
26. Building Squ	are Footage:						
Current Space GSF							
Space to be Reno							
New GSF							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
28. Comments	