State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project							
Hyattsville Police Headquarters							
2. Senate Sponsor	3. House Sponsor						
Pinsky	Healey						
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Prince George's County	\$500,000						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hyattsville Police Headquarters facility							
7. Matching Fund							
Requirements: Equal	Type: The matching fund may consist of funds expended prior to the effective date of this Act.						
8. Special Provisions							
[] Historical Easement	[X] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Tracey E. Douglas	301-985-5040	tnicholsondouglas@hyattsville.o rg					
10 D 1 11 1D 10							

10. Description and Purpose of Organization (Limit length to visible area)

The Hyattsville City Police Department (HPD) is an internationally accredited policing agency committed to reducing crime and providing the highest standards of service to our community. The department serves a diverse population of over 18,000 residents and employs 46 sworn police officers and 15 civilian employees. The department includes patrol services, criminal and crime scene investigators, community action and school resource officers, traffic enforcement, special assignments, K9 and emergency response teams, and 24/7 communications. The new Police & Public Safety HQ will alleviate current crowded and inadequate work conditions, improve evidence processing and storage capability, provide separate access points, a sally port for safe off loading of prisoners and be centrally located to improve emergency response times.

11. Description and Purpose of Project (Limit length to v	risible area)
The planning, design, construction, repair, renovation, recocapital equipping of the Hyattsville Police and Public Safet adaptive reuse of a former Bank Building.	
Round all amounts to the nearest \$1,000. The totals in Item 13 (Proposed Funding Sources) must match. The proposed the value of real property unless an equivalent value is shown	funding sources must not include
12. Estimated Capital Costs	
Acquisition	\$900,000
Design	\$1,379,000
Construction	\$8,230,000
Equipment	\$1,250,000
Total	\$11,759,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
General Obligation Public Improvement Bonds	\$11,759,000
Total	\$11,759,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	ign	Com	plete	plete Design Begin		in Construction		Complete Construction	
April 2016		Apri	1 2020	June 2020 (est.)			December 2021 (est.)		
15. Total Private Funds and Pledges Raised			Se	16. Current Number of Served Annually at Pro Site		_	Serve	umber of People to be ed Annually After the ect is Complete	
0.00	00 0 number of staff			staff		Over 5000 residents and partner			
18. Other	State (Capita	al Gra	ants to Re	cipien	ts in the Past	15 Yea	nrs	
Legislativ	ve Sess	ion	Aı	nount	Purpose			pose	
Governor's	FY21	CIP	(\$200,000	0 The planning, design, construction, repair, renovat			truction, repair, renovation,	
19. Legal I	Name a	and A	ddre	ss of Grai	ntee	Project Add	ress (If	Different)	
City of Hyattsville 4310 Gallatin Street Hyattsville, MD 20781			3505 Hamilton Street Hyattsville, MD 20782						
20. Legislative District in Which Project is Located 22 - Prince Geo					ce Geo	orge's County			
21. Legal S	Status	of Gr	antee	(Please C	heck C	One)			
Local Govt. Fo		For I	Profit		Non Profit		Federal		
[X]		[]	[]			[]		
22. Grantee Legal Representative					23. If Match Includes Real Property:				
Name:	E.I Co	ornbrooks, IV			Has An Appraisal Been Done?		Yes/No		
Phone:	410-7	27-5000					Yes		
Address:			If Yes, List Appraisal Dates and Value						
Karpinski, Colaresi & Karp, P.A. 120 East Baltimore Street, Suite 1850 Baltimore, MD 21202-1617			2019		2274000.00				

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		Projected Operating Budget			
64 employees	67 employees	8	169773.00	.00 9150145.00				
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grante	e intend to lease any po	ortion of	the property to ot	hers?	No			
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:			
	Lessee	Terms of Lease	Cost Covered by Lease	0				
	N/A		N/A	N/A	N/A			
E. If property is le	ased by grantee - Prov	ide the fo	llowing:					
Na	ame of Leaser	Length of Lease	Options to Renew					
	N/A		N/A	N/A				
26 D- 111 G	Fact							
26. Building Square Footage:								
Current Space G			25,829					
Space to be Reno	ovated GSF		25,829					
New GSF			8,266 new construction. 24,095 new GSF					

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

Original Building 1954, Annex 1966

28. Comments

The Hyattsville Police Department HQ is a critical public safety initiative that will, once constructed, be an asset to the community and the region. The City of Hyattsville has a population of over 18,000 residents with growth projected to exceed 21,000 over the next three years. In response, the Mayor and City Council have take proactive steps to ensure the City is poised to provide the best possible public safety support to our growing community. In 2018, they approved the \$10.8M adaptive reuse of a 26,000 sq ft former bank building, originally built in 1954, to serve as the new Police and Public Safety HQ. The current police headquarters is located on the second floor in the City Municipal Building on and on a oneway residential street. This location and the building have extensive limitations and challenges. The limitations include inadequate or shared work space. Officers are working in former closets or on conference room tables. The building, in it's current configuration does not provide secure prisoner offloading, has inadequate meeting and training room space, limited on-site evidence storage and limited vehicle processing space. The building envelope is rapidly declining as well. It has ongoing electric, heating and plumbing system malfunctions; inadequate and unsecured parking; as well as shared entry points, hallways and restrooms that are used by staff, visitors, victims, suspects and prisoners. The investment to renovate and reuse this centrally located existing building will allow for improved working conditions and the new location on a state road will improve resident access and officer emergency response times. The new building is nearing design completion and construction is expected to begin by the summer. The design has been a collaborative process and as designed, will provide secure building access and critical security upgrades. The building, once renovated, will have secure parking, enable on-site and more efficient evidence processing and storage, provide improved access for employees, visitors, detainees, will expand community meeting space and greatly improve working conditions for the sworn and civilian staff. The building will feature a training room with interactive simulators to provide realistic scenario based training to enhance the professional development of our officers and be available for use and joint training with our surrounding police agencies and regional public safety partners. The new HQ will contain an Emergency Command and Control Center which will serve as a hub for emergency preparedness and management, hazard mitigation, and disaster planning support. This is a resource that has long been unavailable within the City limits. Lastly, it is designed with reinforced holding cells that will offer backup support to the Prince Georges County Police and Sheriffs departments as needed. The new building will have an expanded call center which will allow continued responsive and high-quality dispatch support to residents and neighboring jurisdictions. This project is currently on schedule with construction expected to begin in May 2020 and completion expected by the summer of 2021.