

# State Of Maryland

## 2020 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Liberty Community Development Youth Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Kelley		
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore County	\$250,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Liberty Community Development Youth Center		
<b>7. Matching Fund</b>		
Requirements:  Equal	Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.	
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Keith Penn-Jones	410-265-6800 x306	kpennjones@stcfoc.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Liberty Community Develop Corporation Inc. is an 501 ( c)(3) community development corporation established in 2003. Our mission is to enhance the quality of life for residents in Central Maryland. Over the past 5 years in conjunction with our community partners we have provided book scholarships, middle and high school male and female mentoring, crime prevention training, summer youth enrichment, and school supplies and food to over 10,000 youth and 2,000 families in Central Maryland.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

LCDYC new 10,000 square foot community youth center will be located in the OWE Center, in the Security Mall in Woodlawn, Md. The facility will include a gymnasium, computer lab, meeting and training rooms and will be a safe place for youth and their families. Programs and elements include workforce development, re-entry, after-school program, male and female mentoring, leadership, health and wellness, crime prevention, educational enrichment, social interaction, cultural enrichment, life skills, sports and fitness. The youth center will also provide adults with the opportunity to participate in various training and development programs to include parenting and family enrichment, home ownership, marriage enrichment and financial literacy.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$150,000
<b>Construction</b>	\$850,000
<b>Equipment</b>	
<b>Total</b>	\$1,000,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Maryland Bond Bill Request	\$250,000
Liberty Community Development Corporation	\$100,000
Private Donations	\$150,000
Set The Captives Free Outreach Center	\$250,000
Maryland Bond Bill-2017	\$250,000
<b>Total</b>	\$1,000,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
6/5/2017	6/1/2020	12/1/2020	6/1/2020
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
250000.00	Site currently not constructed	25,000-37,500 youth and adults	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2017	\$250,000	Liberty Community Development Youth Center	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Liberty Community Development Corporation Inc. 6901 Security Boulevard-OWE Center 2nd Floor-Suite 200 Baltimore, Md. 21244			
<b>20. Legislative District in Which Project is Located</b>	10 - Baltimore County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Keith Penn-Jones	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-265-6800 X306		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
6901 Security Boulevard-OWE Center 2nd Floor-Suite 200 Baltimore, Md. 21244			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
11	20	200000.00	500000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Set The Captives Free Outreach Center Inc.	20	Yes	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	10,000		
<b>Space to be Renovated GSF</b>	10,000		
<b>New GSF</b>	10,000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1972

**28. Comments**

In 2016 Liberty Community Development Corporation with the support of the Robert Woods Johnson Foundation (County Health Rankings and Roadmaps) and data provided by Baltimore County Police Department, Maryland Department of Health and Mental Hygiene, Baltimore County Health Department, Lifebridge Health and Maryland Department of Labor,

Licensing and Regulations conducted a community needs assessment of our primary catchment area (PCA) of Catonsville, Milford Mill, Randallstown, and Woodlawn.

The major findings are:

1. Part 1 violent crime rates for Catonsville, Milford Mill and Randallstown are considerably higher than part 1 violent crime rates at the county, state and national levels.
2. Woodlawn and Milford Mill have lower levels of educational attainment compared to Randallstown and Catonsville.
3. Milford Mill, Randallstown and Woodlawn sexually transmitted infections such as chlamydia and gonorrhea, incidence rates are significantly higher than county, state and national incidence rates. The younger the age the higher rate of infection.
4. Milford Mill, Randallstown and Woodlawn accounts for approximately 14% of Baltimore County's population but 26.8% and 26.4% of Baltimore County's HIV and AIDS diagnosis respectively for the adult/adolescent population.
5. Unemployment rates for the PCA were trending upward, while unemployment rates at the county, state and national levels were trending downward.
6. Milford Mill has a lower life expectancy and median household income below county and state levels. It also has a lower proportion of husband-wife households, low rates of home ownership and high rates of rental occupancy.
7. The PCA lacks adequate assets to provide a comprehensive approach to the key findings stated above.

Based on the key findings of the community needs assessment, LCDC is proposing the establishment of a community youth center designed to provide a comprehensive approach to the community needs and to increase the quality of life for the individuals in the PCA. Benefits of LCDC community youth center are job creation, healthier community, stronger families, education and economic empowerment, safe haven, crime prevention, comprehensive approach to community needs and re-entry program.