State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project						
LifeStyles Homeless Services Center						
2. Senate Sponsor	3. House Sponsor					
Ellis	Charles County Delegation					
4. Jurisdiction (County or Baltimore City)	5. Requested A	Amount				
Charles County	\$200,000					
6. Purpose of Bond Initiative						
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the LifeStyles Family Shelter						
7. Matching Fund						
Requirements: Equal	Type: The matching fund may consist of in kind contributions.					
8. Special Provisions						
[] Historical Easement	[X] Non-Sectarian					
9. Contact Name and Title	Contact Ph#	Email Address				
Sandy Washington	301-609-9900 x215	swashington@lifestylesofmd.org				
10. Description and Purpose of Organiza	/• /T • • 1					

LifeStyles is a nonprofit agency established in 1998 whose mission is to provide compassionate programs and services that meet the needs of those who are underserved in our community resulting in Help, Hope and Transformation. Located in Southern Maryland, LifeStyles offers a one-stop-shop of resources that provide immediate needs such as food, clothing, and emergency shelter, to housing, transportation, homeless services, and permanent housing searches and placement. We are known as the lead agency in Charles County for providing homeless services, which includes emergency shelter, transitional housing, street outreach, day center programming, and connections with rehousing opportunities.

11. Description and Purpose of Project (Limit length to visible area)

LifeStyles is requesting \$200,000 as part of the state bond bill for the one-time request of renovation and capital equipment of the LifeStyles Family Shelter. This site will provide shelter for a maximum of 50 individuals, prioritized for families with dependent children. It will also provide a Homeless Services Center that will provide an expansion to current day center programming for homeless in the community. This center will offer laundry and shower facilities, mailing services, warming and cooling station, and meals. Funding will allow for plumbing, electrical, and roofing upgrades, as well as floor installation and capital equipment purchases. The total budget for the renovations is 362,000. The Family Shelter addresses a longstanding emergency housing need and potentially creates a centrally-located services corridor in the proposed White Plains location near the States Health Department offices, employment services, and public transportation.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	\$0
Design	\$27,000
Construction	\$275,000
Equipment	\$60,000
Total	\$362,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
DHCD's Homelessness Solutions Program	\$30,000
Private donors	\$70,000
Bond Bill	\$200,000
Corporate funding	\$62,000
Total	\$362,000

t Sched	lule (Enter a	a date or on	e of the	following in eac	h box. I	N/A, TBD or Complete)	
ign	Com	plete	Design	Begi	n Constructio	n	Complete Construction	
	1/31/	/2020		020	1/29/2021			
and Pledges Raised						Serve	umber of People to be ed Annually After the ect is Complete	
		0				1,200		
State (Capita	al Gra	ints to Re	cipien	ts in the Past	15 Yea	nrs	
ve Sess	ion	Ar	nount	Purpose				
		\$	\$100,000 Home		eless Services Center			
Name a	and A	ddres	s of Grai	ntee	Project Add	ress (If	Different)	
P.O. Box 1794 La Plata, MD 20646 20. Legislative District in Which Project is Located 28 - Charle			rles Co					
Status	of Gr	antee	(Please C	heck C	Dne)			
ovt.		For P	rofit		Non Profit		Federal	
		[]		[X]		[]	
22. Grantee Legal Representative			23. If Match Includes Real Property:					
Sue G	reer,	Greer	law Firm		Has An App Been Done?	raisal	Yes/No	
301-9	34-79	88	38				No	
Address:			If Yes, List Appraisal Dates and Value					
200 Howard Street La Plata, MD 20646								
	ign Private es Rais State (ve Sess of Mar 794 1D 206 htive D oject is Status ovt. Ee Lega Sue G 301-9	ign Com 1/31/ Private Funces Raised State Capita ve Session State Session Name and A of Maryland 794 1D 20646 Name Interpretent Status of Gr ovt. Status of Gr ovt. Status of Gr ovt. 301-934-79	ignComplete $1/31/2 \lor$ 1/31/2Private Funds es Raised16 Pe Private Funds (1)State Capital Capit	ign Complete Design $1/31/2 \cup 2$ Private Funds es Raised Do Project Site Project Site Project Site 0 State Capital Grants to Reven Ve Session Amount State Capital Grants to Reven Name and Address of Grant of Maryland Foundation, Incred Thive District in Di	ign Complete Design Begin $1/31/20 \ge 0$ 4/1/2 Private Funds es Raised 16. Current Numl People Served An Project Site State Capital Grants to Recipient ve Session Amount 5/100,000 Home 100,000 Hom	ignGen Construction1/31/20204/1/2020Private Funds es Raised16. Current Number of People Served Annually at Project Site00State Capital Grants to Recipients in the Past in \$100,000Home services of Rante $ve Session$ Amount\$100,000Homeless Services O $ve Session$ Services of GranteeName and Address of GranteeProject Addressof Maryland Foundation, Inc. 794 ID 2064610453 Theod White Plains,Status of GranteePlease Check One)ovt.For ProfitNon Profit $[1] [X]$ [X]see Legal Representative23. If MatchSue Greer, Greer law FirmHas An App Been Done? $301-934-7988$ If Yes, List A	Image: Second S	

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ect Site			
Current # of Employees	Projected # of Employees	Curre	ent Operating Budget	Projec	Projected Operating Budget		
0	9		0.00	5	565000.00		
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	ce for bond	purposes)		
A. Will the grante	e own or lease (pick on	e) the pro	operty to be impr	oved?	Lease		
B. If owned, does	the grantee plan to sell	within 15	5 years?				
C. Does the grante	ee intend to lease any po	ortion of	the property to o	thers?	No		
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:		
Lessee			Terms of Lease	Cost Covered by Lease			
E. If property is le	eased by grantee - Prov	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
John & Mary Lenhardt			15	Yes			
26. Building Squ	26. Building Square Footage:						
Current Space G	_			9,483			
Space to be Rend			9,483				
New GSF			0				

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2020
28. Comments	