State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project						
Lovely Lane Arts and Neighborhood Center						
2. Senate Sponsor	3. House Sponsor					
Washington						
4. Jurisdiction (County or Baltimore City)	5. Requested Amount					
Baltimore City	\$150,000					
6. Purpose of Bond Initiative						
the acquisition, planning, design, construction improvement, and capital equipping of the I						
7. Matching Fund						
Requirements:	Type: The grantee shall provide and expend a matching					
Equal	fund					
8. Special Provisions						
[] Historical Easement	[X] Non-Sectarian					
9. Contact Name and Title	Contact Ph#	Email Address				
Jackalyn A. Noller	443-205-5281	janoller28@gmail.com				
10. Description and Purpose of Organization (Limit length to visible area)						

Lovely Lane United Methodist Church (UMC)--listed in the National Register of Historic Places--defines local Baltimore history as well as the larger history of Methodism. Known as the Mother Church of American Methodism, the 1884 building by famed architect Stanford White is a monument that draws 800-1,000 visitors every year. However, Lovely Lane UMC is much more than a place of worship and a work of art. In 2019, the church building hosted over 750 participants representing over 45 educational, cultural, recreational, citizen, community volunteer and performing arts groups of all faiths and backgrounds. By providing access to lodging, arts exhibition space and recreational facilities, Lovely Lane UMC supports

programs that foster community and serve our city's students and youth. However, limitations of the aging facility increasingly restrict its use.

11. Description and Purpose of Project (Limit length to visible area)

The Lovely Lane Arts & Neighborhood Center will offer a year-round facility with 21st century capacity. Proposed building upgrades will preserve the building's historic fabric while modernizing facilities, increasing the church building's capacity to host non-sectarian community groups, performing arts events and arts & cultural exhibits. To attract more user groups to share underused space in our 30,500 SF building and improve visitor experience, urgent needs for building repair and upgrade include electrical infrastructure work; installation of access ramp, additional public restrooms and climate controls; and long-delayed historic restoration work. The project will transform Lovely Lane UMC's architecturally complex structure and maximize community use, allowing Lovely Lane to continue to operate sustainably while serving as an anchor in the Old Goucher neighborhood surrounded by over 25,000 local residents in central Baltimore City.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs						
Acquisition						
Design	\$107,131					
Construction	\$903,590					
Equipment	\$165,227					
Total	\$1,175,948					
13. Proposed Funding Sources - (List all funding sources and amounts.)						
Individual Donors (received)	\$179,225					
Individual Donors (committed)	\$17,500					
National Fund for Sacred Places (committed)	\$250,000					
Baltimore National Heritage Area (committed)	\$15,000					
Patterson Memorial Foundation (committed)	\$15,000					
Foundations (pending) France Merrick, Middendorf, Kno	\$325,000					
Maryland Heritage Area Authority/MHAA (pending)	\$75,000					
Maryland Bond Initiative (pending)	\$150,000					
Preservation Maryland/Baltimore Heritage Fund (pending	\$20,000					
Maryland Historic Trust (pending)	\$100,000					
Other (Pending Bequests, Matching Donors)	\$29,223					
Total	\$1,175,948					

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	gn	Com	Complete Design Begin			in Construction		Complete Construction	
4/1/2020		8/31/	/2020		10/1/	2020		3/31/2022	
15. Total Private Funds and Pledges Raised			P	16. Current Numb People Served And Project Site		nually at Serve		umber of People to be d Annually After the ct is Complete	
476725.00			85	50			2000		
18. Other	State (Capita	al Gr	ants to Re	cipient	ts in the Past	15 Yea	nrs	
Legislativ	e Sess	ion	Aı	Amount		Purpose			
None									
19. Legal N	Vame a	and A	ddre	ss of Gran	tee	Project Add	ress (If	Different)	
Church in the City and Precincts of Baltimore 2200 St Paul Street Raltimore MD 21218 20. Legislative District in Which Project is Located 43 - Baltimore					•				
21. Legal S		of Gr		`	heck C	,		P. 1. 1	
	Local Govt. Fo			r Profit		Non Profit		Federal	
[]				[] [X]			[]		
					23. If Match Includes Real Property:				
Name:	Susan	T. Pr	eston			Has An Appraisal Been Done?		Yes/No	
Phone:	410-7	83-40)25					No	
Address:			If Yes, List Appraisal Dates and Value						
Goodell, DeVries, Leech & Dann LLP One South Street, 20th Floor Baltimore, MD 21202									

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		Projected Operating Budget				
9	10	3	325000.00	30	360000.00				
25. Ownership of	25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)								
A. Will the grantee own or lease (pick one) the property to be improved? Own									
B. If owned, does the grantee plan to sell within 15 years?									
C. Does the grante	thers?	No							
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the followi	ng:				
	Lessee	Terms of Lease	Cost Covered by Lease	_					
E. If property is le	eased by grantee - Provi	ide the fo	llowing:						
Name of Leaser			Length of Lease	Options to Renew					
26 Ruilding San	ara Faataga								
26. Building Square Footage:									
Current Space G			30500						
Space to be Reno	ovateu GSF		9258						
New GSF 0									

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1884 (54% of renovated GSF) 1932 (46% of renovated GSF)

28. Comments

Maryland--and part of a network of only 50 house of worship nationwide since 2016--to receive this NFSP award. We have launched our capital campaign to raise the required 2:1 \$2.6 million two phase project. This Maryland Bond Bill Initiative request would leverage this NFSP seed funding to advance completion of Phase 1 by Spring 2022 at an estimated cost of \$1.2 million.

In October 2019, the Lilly Endowment awarded Lovely Lane UMC participation in the National Fund for Sacred Places (NFSP) to receive up to \$250,000 in capital grant funding to restore and improve the church's community spaces. Lovely Lane UMC is the first church in match for the full grant award and additional funding to cover the remaining costs for the full We are grateful for this opportunity to request the Maryland General Assembly's support to fund this project to create the Lovely Lane Arts & Neighborhood Center for greater community use.