## State Of Maryland 2020 Bond Initiative Fact Sheet

| 1. Name Of Project  |   |                   |  |  |  |
|---|---|-------------------|--|--|--|
| Maryland Center for the Arts  |   |                   |  |  |  |
| 2. Senate Sponsor   | 3. House Sponsor  |                   |  |  |  |
| Cassilly  | McComas   |                   |  |  |  |
| 4. Jurisdiction (County or Baltimore City)  | 5. Requested Amount   |                   |  |  |  |
| Harford County  | \$200,000   |                   |  |  |  |
| 6. Purpose of Bond Initiative   |   |                   |  |  |  |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a multipurpose arts center for the Maryland Center for the Arts |   |                   |  |  |  |
| 7. Matching Fund  |   |                   |  |  |  |
| Requirements: Equal   | Type: The matching fund may consist of in kind contributions or funds expended prior to the |                   |  |  |  |
| Equal   | effective date of this Act.   |                   |  |  |  |
| 8. Special Provisions   |   |                   |  |  |  |
| [ ] Historical Easement   | [X] Non-Sectarian   |                   |  |  |  |
| 9. Contact Name and Title   | Contact Ph#   | Email Address     |  |  |  |
| Tobias Musser   | 443-567-5216  | toby@mnsgroup.com |  |  |  |
| Amanda Pugh   |   | 443-567-5216      |  |  |  |
|   |   |                   |  |  |  |

## 10. Description and Purpose of Organization (Limit length to visible area)

The Maryland Center for the Arts (MCA) is a nonprofit arts organization in Harford County with the mission to provide a broad range of creative and collaborative experiences in all arts disciplines and build and operate a center to provide the region with enhanced access to quality spaces to present, exhibit, and participate in the arts. MCA provides quality arts programs with an educational benefit, including the annual Harford Plein Air Painting Festival, the Quick Draw Competition and Sale, art exhibitions, lectures, performances, and workshops/master classes in several arts disciplines for all ages. The multipurpose arts center will be built on MCA's 41-acre wooded property located at 2503 South Tollgate Rd in Bel Air, Maryland. MCA's site currently has a parking lot, walking trails, and outdoor activity stations which are open to public use from dawn to dusk.

## 11. Description and Purpose of Project (Limit length to visible area)

MCA's multipurpose arts center is planned to be 9,100 GSF and will provide a large, flexible venue to host a variety of arts events and programs for audiences up to 500. Programs planned at MCA's multipurpose arts center include plays/musicals, dance performances, music concerts, art exhibitions, master classes/workshops, lecture series, special gatherings, and more. The purpose of the multipurpose arts center is to address the issue of limited venues in Harford County and the surrounding region to host performances, exhibitions, and educational programs in the arts for the benefit of the local and regional community. MCA's multipurpose arts center would provide new, accessible space to support performances, exhibitions, and educational programs in the arts presented by local and regional arts organizations, schools, and individual artists, with the overall goal to positively impact and benefit the local and regional community with quality arts programming.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs                             |                  |
|---|------------------|
| Acquisition   | \$0              |
| Design  | \$800,000        |
| Construction  | \$6,632,000      |
| Equipment   | \$676,000        |
| Total   | \$8,108,000      |
| 13. Proposed Funding Sources - (List all funding source | es and amounts.) |
| Public Funds Committed                                  | \$1,325,000      |
| Private Funds Paid and Committed                        | \$697,000        |
| Private Funds to be Raised                              | \$3,652,000      |
| Public Funds to be Raised                               | \$2,434,000      |
|   |                  |
|   |                  |
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|   |                  |
| Total   | \$8,108,000      |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)    |         |                            |  |   |  |   |                             |                              |
|--|---------|----------------------------|--|---|--|---|-----------------------------|------------------------------|
| Begin Desi   | gn      | Com                        | Complete Design B  |   | Begi   | Begin Construction                                |                             | <b>Complete Construction</b> |
| 7/1/2019   |         | 11/1                       | /2020  | )20 12/1/20   |  | 2020  |                             | 11/1/2021                    |
| 15. Total Private Funds and Pledges Raised   |         | S                          | 16. Current Number of People<br>Served Annually at Project<br>Site |   | 17. Number of People to be<br>Served Annually After the<br>Project is Complete |   |                             |                              |
| 697000.00  |         |                            | 10   | 10,000  |  | 78,000  |                             |                              |
| 18. Other  | State ( | Capita                     | al Gr  | ants to Re  | cipien   | ts in the Past                                    | 15 Yea                      | ars                          |
| Legislativ   | e Sess  | ion                        | A  | mount   | Purpose  |   |                             | pose                         |
| 2016 - G08   | 1       |                            |  | \$100,000   | Multipurpose arts center for the Maryland C                                    |   | r the Maryland Center for t |                              |
| 2016 - G16   | 50      |                            |  | \$100,000   | Multipurpose arts center for the Maryland Center                               |   |                             | r the Maryland Center for t  |
| 2017 - DG  | S 127   |                            | \$1  | ,000,000  | Multip   | purpose arts center for the Maryland Center for t |                             |                              |
| 2019 - DG  | S 159   |                            |  | \$125,000   | Multip   | ourpose arts center for the Maryland Center for t |                             |                              |
| 19. Legal I  | Name a  | and A                      | ddre   | ss of Gra   | ntee   | Project Add                                       | ress (If                    | Different)                   |
| Maryland Center for the Visual and<br>Performing Arts, Inc.<br>P.O. Box 687<br>Bel Air, MD 21014 |         |                            |  | 2503 South Tollgate Rd<br>Bel Air, MD 21015<br>(Located across from Emmorton Elementary<br>School: 2502 South Tollgate Rd Bel Air, MD<br>21015) |  |   |                             |                              |
| 20. Legislative District in Which Project is Located 34B - Harford C                             |         |                            |  | arford (  | County   |   |                             |                              |
| 21. Legal S  | Status  | of Gr                      | ante   | e (Please C   | Check C  | One)  |                             |                              |
| Local Govt. For Profit   |         | Profit                     | Non Profit   |   |  | Federal   |                             |                              |
| [ ]  | ] []    |                            | [  | ]   | [X]  |   |                             | [ ]                          |
| 22. Grantee Legal Representative   |         |                            | 23. If Match Includes Real Property:                               |   |  |   |                             |                              |
| Name:  | Tobia   | obias Musser, Board Presid |  | ident   | Has An App<br>Been Done?   | raisal  | Yes/No                      |                              |
| Phone:   | 443-5   | 443-567-5216               |  |   |  |   |                             | No                           |
| Address:   |         |                            | If Yes, List Appraisal Dates and Value                             |   |  |   |                             |                              |
| Maryland Center for the Visual and<br>Performing Arts, Inc.<br>P.O. Box 687<br>Bel Air, MD 21014 |         |                            | N/A  |   |  |   |                             |                              |

| 24. Impact of Project on Staffing and       | 24. Impact of Project on Staffing and Operating Cost at Project Site     |                            |                               |  |  |  |  |
|---|--|----------------------------|-------------------------------|--|--|--|--|
| Current # of Projected # of Employees       | Current Operating<br>Budget  | g Projec                   | Projected Operating<br>Budget |  |  |  |  |
| 3 5   | 214000.00  | 7                          | 750000.00                     |  |  |  |  |
| 25. Ownership of Property (Info Requ        | ested by Treasurer's O   | ffice for bond             | purposes)                     |  |  |  |  |
| A. Will the grantee own or lease (pick on   | A. Will the grantee own or lease (pick one) the property to be improved? |                            |                               |  |  |  |  |
| B. If owned, does the grantee plan to sell  | B. If owned, does the grantee plan to sell within 15 years?              |                            |                               |  |  |  |  |
| C. Does the grantee intend to lease any po  | ortion of the property to  | o others?                  | No                            |  |  |  |  |
| D. If property is owned by grantee any sp   | pace is to be leased, pro  | vide the follow            | ring:                         |  |  |  |  |
| Lessee                                      | Terms of<br>Lease  | Cost<br>Covered<br>by Leas | 0                             |  |  |  |  |
| N/A   |  |                            |                               |  |  |  |  |
|   |  |                            |                               |  |  |  |  |
|   |  |                            |                               |  |  |  |  |
|   |  |                            |                               |  |  |  |  |
|   |  |                            |                               |  |  |  |  |
|   |  |                            |                               |  |  |  |  |
| E. If property is leased by grantee - Provi | ide the following:   |                            |                               |  |  |  |  |
| Name of Leaser                              | Length of<br>Lease   | Optio                      | Options to Renew              |  |  |  |  |
| N/A   | N/A  |                            | N/A                           |  |  |  |  |
|   |  |                            |                               |  |  |  |  |
|   |  |                            |                               |  |  |  |  |
|   |  |                            |                               |  |  |  |  |
|   |  |                            |                               |  |  |  |  |
|   |  |                            |                               |  |  |  |  |
| 26. Building Square Footage:                |  |                            |                               |  |  |  |  |
| Current Space GSF                           |  | 0                          |                               |  |  |  |  |
| Space to be Renovated GSF                   |  | 0                          |                               |  |  |  |  |
| New GSF                                     |  | 9,100 GSF                  |                               |  |  |  |  |

| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | 2021 |
|---|------|
| 28. Comments  |      |
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