State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project							
Mount Vernon Place Restoration							
2. Senate Sponsor	3. House Sponsor						
Hayes	Conaway						
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Baltimore City	\$6,000,000						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Washington Monument and the surrounding park areas, including improvements to the parks' grounds							
7. Matching Fund							
Requirements:	Type: The grantee shall provide and expend a matching						
Unequal \$4,000,000	fund.						
8. Special Provisions							
[] Historical Easement	[X] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Lance Humphries	443-845-5038	lhumphries@mvpconservancy.or g					

10. Description and Purpose of Organization (Limit length to visible area)

The Mount Vernon Place Conservancy manages Baltimores Washington Monument, the nations first monument to George Washington, and the four surrounding park squares of Mount Vernon Place, a National and Maryland Historic Landmark District and the centerpiece of the Charles Street National Scenic Byway. The mission of the Conservancy is to 1) make Mount Vernon Place a world-class cultural attraction and destination, thereby strengthening nearby cultural institutions and neighborhood revitalization, and 2) manage day-to-day functioning and restoration of Mount Vernon Place, the Washington Monument, park squares and streets and sidewalks. Because the City did not have the resources to restore and maintain key features in the historic district, neighbors formed Mount Vernon Place Conservancy, a public/private partnership with the City for restoration and management.

11. Description and Purpose of Project (Limit length to visible area)

Mount Vernon Place and the Washington Monument are regional heritage tourism features and the largest green space and public park in this area of Baltimore. The park squares front institutions with national exposure, e.g. the Walters Art Museum and the Agora Companies. Mount Vernon Place looks much as it did in the early 1920s. Now crumbling infrastructure of water and electrical supplies, drainage and soils and a cracked and broken hardscape of marble, granite and concrete stonework and sidewalks threaten the park squares. Fountains are non-functional, marble balustrades are broken or have pieces missing, sidewalks are cracked and heaving, and walkways and steps are out of alignment, making them inaccessible to the disabled. Multiple lighting styles and intensities create nighttime safety hazards. There is no irrigation, and the soil is impermeable, arid and devoid of organic matter. Lack of traffic calming creates a pedestrian hazard in this heavily visited area.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs								
Acquisition	\$0							
Design	\$500,000							
Construction	\$9,500,000							
Equipment	\$0							
Total	\$10,000,000							
13. Proposed Funding Sources - (List all funding sources and amounts.)								
State of Maryland, bonds and/or grants	\$6,000,000							
City of Baltimore	\$2,000,000							
Private donors	\$2,000,000							
Total	\$10,000,000							

14. Projec	t Scheo	dule (Enter	a date or on	e of the	following in each	h box. N	N/A, TBD or Complete)	
Begin Desi	ign	Con	plete	te Design Begin		gin Construction		Complete Construction	
1/1/2021		12/3	1/202	21	1/1/2	022 12		12/31/2022	
15. Total Private Funds and Pledges Raised			P	16. Current Numb People Served And Project Site		nually at Serve		umber of People to be ed Annually After the ect is Complete	
1000000.00	0		4	0,000 to 45	5,000		50,000 to 55,000		
18. Other	State (Capit	al Gr	ants to Re	cipien	ts in the Past	15 Yea	nrs	
Legislativ	ve Sess	sion	A	Amount			Purpose		
2011				\$100,000					
2012			\$	1,000,000					
2013			\$	1,000,000					
2014			\$	1,000,000					
19. Legal l	Name a	and A	ddre	ess of Gran	itee	Project Add	ress (It	f Different)	
Mount Vernon Place Conservancy, Inc. PO Box 2394 Baltimore, MD, 21203			Charles and Monument Streets Baltimore, MD 21202						
20. Legislative District in Which Project is Located 40 - Baltimore					imore	City			
21. Legal S	Status	of Gr	ante	e (Please C	heck C	One)			
Local Govt. For Prof		Profit	Non Profit			Federal			
[]	[]		[]	[X]			[]	
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name:	Lance	Lance Humphries, Ph. D.			Has An Appraisal Been Done?		Yes/No		
Phone:	443-8	443-845-5038					No		
Address:			If Yes, List Appraisal Dates and Value						
PO Box 23 Baltimore,		21203							

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		Projected Operating Budget				
6	8	4	560654.00	62	28000.00				
25. Ownership of	25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)								
A. Will the grantee own or lease (pick one) the property to be improved? Lease									
B. If owned, does the grantee plan to sell within 15 years?									
C. Does the grante	thers?	No							
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the followi	ng:				
	Lessee	Terms of Lease	Cost Covered by Lease	· · · · · · · · · · · · · · · · · ·					
	NA								
E. If property is le	eased by grantee - Provi	ide the fo	l llowing:						
Na	ame of Leaser		Length of Lease	Options to Renew					
В	Saltimore City	5 years	Renews automatically						
26. Building Square Footage:									
Current Space GSF 120,417									
Space to be Reno			120,417						
New GSF									

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1919

28. Comments

The master plan for restoration of the park squares was developed by landscape firm OLIN of Philadelphia, internationally known for urban park revitalization and other public spaces projects, historic sensitivity and approaches to sustainability. While the most obvious result of the restoration will be a more beautiful and pedestrian-friendly Mount Vernon Place, it will also improve accessibility, safety, maintenance and sustainability. The Baltimore City Commission for Historical and Architectural Preservation (CHAP) conceptually approved the master plan in 2011, and specifically approved the plans for the Monument and north and south squares as presented. This campaign addresses restoration plans for the north and south squares.

OLINs recommendations for restoration of the squares is based on 21st century landscape best practices, environmental sustainability, and important social needs like accessibility, safety and activity levels while embracing the historic fabric of the site. They were informed by historic research, an assessment of the current conditions, and long term needs above and below ground. Specifically, the restoration plan encompasses:

Historic Fabric: Repair historic stone balustrades, masonry and extant historic paving; replace concrete walks; repair and restore fountains, fountain sculptures, and plumbing

Streets: Restore cobble paving on Monument Plaza; replace existing asphalt streets with brick or other appropriate historic paving

Pedestrian Access and Safety: Add sidewalks on the long sides of the squares; improve curb cuts and provide stepless access into the squares to meet current ADA standards; re-align pedestrian crossings at intersections; enhance traffic calming; coordinate with long term studies for further traffic calming measures in Mount Vernon Place

Planting: Reinforce the Carrere and Hastings design with new trees and planting; replace compacted soils with permeable soils; install irrigation

Lighting: Reinstall historic fixtures; highlight the fountains and sculptures

Utilities and Infrastructure: Repair, replace and upgrade utilities to meet long term capacity requirements, incorporating best practices for stormwater management