State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project					
Pascal Crisis Stabilization Center					
2. Senate Sponsor	3. House Sponsor				
Reilly	Bagnall				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Anne Arundel County	\$300,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pascal Crisis Stabilization Center					
7. Matching Fund					
Requirements: Equal	Type: The grantee shall provide and expend a matching fund				
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Katherine Bonincontri	410-980-5537	katherine.bonincontri@pascalcsi .org			
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10. Description and Purpose of Organization (Limit length to visible area)

Robert A. Pascal Youth & Family Services, Inc. (RAPYFS) is a 501(c)(3) non-profit and has been in operation for over 35 years in Anne Arundel County providing behavioral health services. The Pascal Crisis Stabilization Center (Pascal CSC) relocated in September 2019 and operates innovative behavioral health services addressing the heroin and opioid epidemic through behavioral health integration. Pascal CSC rapidly became the largest provider in Anne Arundel County for the Safe Station program, Maryland Opioid Rapid Response/Crisis Stabilization Services grant. Pascal CSC is the only provider in Anne Arundel county capable of 24/7/365 admission with immediate access to Medication Assisted Treatment (MAT) for citizens throughout Maryland as an alternative to using hospitals for treatment. We also offer outpatient services in Odenton, MD for follow-up and MAT services.

11. Description and Purpose of Project (Limit length to visible area)

This Bond Bill, if approved, will allow us to expand our life saving behavioral health and immediate MAT services in the Winterode Building on the Crownsville Campus. This funding will directly support renovations creating a safe environment and critical and required food preparation, cooking and storage capacity. This will allow us to expand the number of persons we can serve via Safe Station referrals and Crisis Stabilization services. We are the largest provider for the Safe Station project in Anne Arundel; we treated more than 1,200 persons in the first year and half since opening in June 2017. We truly are on the front line of tackling the Opioid Epidemic. The need continues to be great for life saving Medication Assisted Treatment. We fill the gap in lieu of expensive hospital care and this funding will allow our critically needed behavioral health services to continue.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition	\$0			
Design	\$20,000			
Construction	\$100,000			
Equipment	\$180,000			
Total	\$300,000			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
Agency reserves	\$300,000			
Total	\$300,000			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Des	ign	Con	plete	Design	Begi	n Construction		Complete Construction	
2020		2020)	2020			TBD		
15. Total Private Funds and Pledges Raised			S	16. Current Numb Served Annually a Site		at Project Serv		fumber of People to be ed Annually After the ect is Complete	
			3	,200			4,500		
18. Other	State (Capit	al Gr	ants to Re	cipien	ts in the Past	15 Yea	ars	
Legislativ	ve Sess	ion	A	Amount		Purpose			
2019				\$100,000 Constr		cruction for required health and safety renovation			
19. Legal 1	Name a	and A	ddre	ess of Grai	ntee	Project Add	ress (It	f Different)	
Inc. Pascal Crisis Stabilization 1215 Annapolis Road, Sui Odenton MD 21113 20. Legislative District in Which Project is Located			Suite t in	ite 204 33 - Anne Arun		Crownsville, MD 21032 ndel County			
21. Legal	Status	of Gr	ante	e (Please C	heck C	One)			
Local Govt. Fo		For	r Profit		Non Profit		Federal		
[]			[]		[X]		[]	
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name:	Robei	rt Cav	Cawood			Has An Appraisal Been Done?		Yes/No	
Phone:	410-5	05-43						No	
Address:			If Yes, List Appraisal Dates and Value						
Cawood & Cawood LLC The Livery 209 West Street, Suite 303 Annapolis, MD 21401									

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site						
Current # of Employees	Projected # of Employees	Current Operating Project Budget			ted Operating Budget		
71	120		3900000	5800000			
25. Ownership of	e for bond	nd purposes)					
A. Will the grantee own or lease (pick one) the property to be improved?							
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease	0			
	eased by grantee - Provi	ide the fo	<u> </u>		_		
Name of Leaser			Length of Lease	Options to Renew			
Anne Arundel County			35 months	TBD			
26. Building Square Footage:							
Current Space G	SSF		16,000 including basement				
Space to be Reno	ovated GSF		16,000				
New GSF 0							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1942
28. Comments	