State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project					
Peale Museum					
2. Senate Sponsor	3. House Sponsor				
Ferguson	R. Lewis				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Baltimore City	\$75,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Peale Museum					
7. Matching Fund					
Requirements: Equal	Type: The matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act.				
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Nancy Proctor	301-642-6257	director@thepealecenter.org			

10. Description and Purpose of Organization (Limit length to visible area)

As a center for Baltimore stories, the Peale aims to help people see Baltimore in a new light by working with storytellers to produce and share inclusive narratives of the city that represent the full diversity of its people and places. Our participants and co-creators include local culture keepers and griots as well as artists, historians, curators, and others who serve students, families, and visitors seeking authentic experiences of Baltimores past and present, and inspiring visions for its future. In the historic Peale Museum building--the oldest museum building in the country--these storytellers have an important and strategically-located home that honors and showcases their contributions to the city's cultural heritage, ensuring that their stories and voices are heard and have high impact locally and around the world.

11. Description and Purpose of Project (Limit length to visible area)

The Peale is in the final phase of a capital project to restore its 1814 Peale Museum building. Having completed the exterior preservation of the building, we urgently require funding for interior renovations, including fire suppression, life safety, and ADA improvements, without which this National Historic Landmark building risks becoming an internationally-mourned loss like Paris's Notre Dame Cathedral and the National Museum of Brazil. Critical upgrades also include an elevator and replacing the Peale's 40+ year-old HVAC with an efficient "green" system. The estimated life-span of these improvements is at least 20 years. The Peale's earned income sustains the organization's operating costs, and its capital campaign has enjoyed broad public support from community members as well as State and local government, foundations, and corporations. By bridging the final gap in our renovation needs with LBI funding, the State will ensure the Peale can reopen by Fall 2021.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition	\$0			
Design	\$187,000			
Construction	\$4,300,000			
Equipment	\$0			
Total	\$4,487,000			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
Total funding already secured	\$3,027,000			
Maryland Energy Administration	\$100,000			
African American Cultural Heritage Action Fund	\$75,000			
Maryland Heritage Areas Authority	\$100,000			
Maryland Historical Trust	\$100,000			
National Trust for Historic Preservation/Cynthia Woods	\$15,000			
Preservation Maryland	\$10,000			
Baltimore National Heritage Area Small Capital Grant	\$15,000			
Individual & corporate donations, Federal Tax Credits (est	\$720,000			
Middendorf Foundation	\$250,000			
State of Maryland 2020 Bond	\$75,000			
Total	\$4,487,000			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
gn (Comple	ete Design	Be	Begin Construction			Complete Construction		
1	0/22/2	019	10/30/2017				6/28/2021		
			nnually at Serve		tumber of People to be ed Annually After the ect is Complete				
)		4,000				10,00	10,000		
State Ca	apital (Grants to	Recipi	ents	in the Past	15 Yea	nrs		
e Sessio	n	Amount			Purpose				
		\$400,00	0 Gov	ern	nor's Capital Budget				
Name an	nd Add	ress of G	rantee		Project Add	ress (I	f Different)		
20. Legislative District in Which Project is Located 46 - Baltimore				•					
						Federal			
941.	FU						[]		
			23. If Match Includes Real Property:						
			ve -		Has An Appraisal Been Done?		Yes/No		
301642	6257						No		
Address:]	If Yes, List Appraisal Dates and Value					
225 Holliday St, Baltimore, MD 21202									
Mailing address: PO Box 1742, Baltimore, MD 21203									
				-					
				F					
	Private I les Raise State Care Session Name and Center for the les Inc. The Street MD 212 tive Dissiplect is I les I	Private Funds es Raised State Capital Core Session Name and Add Center for Baltice, Inc. Bay Street MD 21202 tive District in oject is Located Status of Gran Ovt. For	Private Funds 16. Curre People Se Project Se Raised 4,000 State Capital Grants to 4,000 State Capital Grants to 5 4,000 Name and Address of Grantee (Please MD 21202 tive District in oject is Located 5 tatus of Grantee (Please Ovt. For Profit [] 1 The Legal Representative Nancy E Proctor 3016426257 The String Proctor Service of Grantee (MD 21202) The Legal Representative Nancy E Proctor 3016426257	gn Complete Design Beautiful 10/22/2019 10 Private Funds as Raised 16. Current Nu People Served A Project Site 4,000 State Capital Grants to Recipie 4,000 Government \$400,000 Government \$400,000 Government Grants 46 - Baltimore Grantee Grante	Complete Design 10/22/2019 10/30/2 Private Funds Se Raised 16. Current Number People Served Annual Project Site 4,000 State Capital Grants to Recipients The Session Amount \$400,000 Governor \$400,000 Governor \$400,000 Governor \$400,000 Formula History and People Served Annual Project Site The Session Amount \$400,000 Governor \$400,000 Formula History and People Served Annual Project Site The Session Amount \$400,000 Formula History and People Served Annual Project Session The Session Amount \$400,000 Formula History and People Served Annual Project Session The Session Amount \$400,000 Formula History and People Served Annual Project Session The Session Amount \$400,000 Formula History and People Served Annual Project Session The Session Amount \$400,000 Formula History and People Served Annual Project Session The Session Amount \$400,000 Formula History and People Served Annual Project Session The Session Amount \$400,000 Formula History and People Served Annual Project Site The Session Amount \$400,000 Formula History and People Served Annual Project Site The Session Amount \$400,000 Formula History and People Served Annual Project Site The Session Amount \$400,000 Formula History and People Served Annual Project Site The Session Amount \$400,000 Formula History and People Served Annual Project Site The Session Amount \$400,000 Formula History and People Served Annual Project Site The Session Amount \$400,000 Formula History and People Served Annual Project Site The Session Amount \$400,000 Formula History and People Served Annual Project Site The Session Amount \$400,000 Formula History and People Formula Histor	Complete Design 10/30/2017	Complete Design 10/22/2019 10/30/2017 Trivate Funds Is Raised 16. Current Number of People Served Annually at Project Site 10,000 10,000 State Capital Grants to Recipients in the Past 15 Year		

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	1	Projected Operating Budget		
3 FTE	8 FTE	2	200000.00	4	400000.00		
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Office	e for bond	purposes)		
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved? Lease						
B. If owned, does t	B. If owned, does the grantee plan to sell within 15 years?						
C. Does the grante	ee intend to lease any po	ortion of	the property to ot	hers?	No		
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:		
Lessee			Terms of Lease	Cost Covered by Lease	0		
E. If property is le	eased by grantee - Provi	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
City of Baltimore			50 years		yes		
26. Building Square Footage:							
Current Space G	SSF		10,000				
Space to be Reno	ovated GSF		10,000				
New GSF				10,000			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1814				
28. Comments					
The current and projected audience numbers listed above are just the in-person visitors to the Peale. Online we reach over 15,000 people per year with the Baltimore stories we help publish digitally, and this number will continue to grow to help fulfill our mission to help people around the world "see Baltimore in a new light."					