State Of Maryland 2020 Bond Initiative Fact Sheet

1. Name Of Project					
Richardson Maritime Museum					
2. Senate Sponsor 3. House Sponsor					
Eckardt	Sample-Hughes				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Dorchester County	\$150,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Richardson Maritime Museum facility					
7. Matching Fund					
Requirements: Equal	Type: The grantee shall provide and expend a matching fund				
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Jane Devlin	410-221-1871	janedevlin@richardsonmuseum. org			
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10. Description and Purpose of Organization (Limit length to visible area)

Richardson Maritime Museum, founded in 1992, is dedicated to preserving and promoting the boat building heritage of Dorchester County, Maryland and the Chesapeake Bay area through research, preservation, exhibition of artifacts and archives, and an education facility for the marine trades. Established in 1996 at its current location, 401 High Street Cambridge, by 2003 the organization purchased waterfront property at 103 Hayward Street Cambridge and expanded operations through a boat building facility. The ultimate goal of acquiring the Hayward Street property was to consolidate all operations to the waterfront site. The time is now, the High Street property has been sold. Funds requested would assist with the rehabilitation and repurposing of an existing brick building at the waterfront site to house the permanent museum collection and administrative office.

11. Description and Purpose of Project (Limit length to visible area)

High Street building is sold, an existing one-hundred-year old building at 103 Hayward Street must be rehabilitated/re-purposed to house the museum/administrative office. The project is shovel ready and can be completed in less than 12 months. The 4,800 sq. ft. two-story building is mainly an unimproved space needing interior and exterior renovations. Required work will include, but is not limited to: brick wall repointing/resealing, new windows and entry/exit doors, redesign of existing bathroom and installation of new, electrical upgrades, H/VAC system, life safety upgrades, finishing details. Consolidation of operations with current staff/volunteers will immediately permit the organization to become more efficient in services, expand programs and enrich the visitors experience. Current visitation is approximately 2,500 with a marked increase recorded the past 6 months. Over the next 2 years, at least three (3) new hires are expected.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs			
Acquisition			
Design	\$20,000		
Construction	\$280,00		
Equipment			
Total	\$300,000		
13. Proposed Funding Sources - (List all funding source	es and amounts.)		
State Bond Funding	\$150,000		
Sale of Property - 401 High Street - In Hand	\$50,000		
Private Foundation	\$100,000		
Total	\$300,000		

14. Project	t Sche	dule (Enter	a date or on	e of the	following in eac	h box. I	N/A, TBD or Complete)	
Begin Desi	ign	Con	plete	plete Design Begi		gin Construction		Complete Construction	
7/1/2020		8/30	/2020		9/01/	2020		3/26/2021	
15. Total Private Funds and Pledges Raised			S	6. Current erved Anr ite		ber of People at Project	Serve	umber of People to be ed Annually After the ect is Complete	
150000.00			2	2,500			4,000 and beyond		
18. Other	State (Capit	al Gr	ants to Re	cipien	ts in the Past 15 Years			
Legislativ	ve Sess	sion	A	mount	Purpose			pose	
2010				\$38,632 Build of the nev		of the new Ru	w Ruark Boatworks facility.		
2019				\$20,000	103 H	ayward Street,	buildi	ng renovation.	
19. Legal I	Name :	and A	ddre	ss of Grai	ıtee	Project Add	ress (I	f Different)	
				nroline,	Cambridge, Maryland 21613 Dorchester, Talbot, and Wicomico Counties				
Which Project is Located 21. Legal Status of Grantee (Please Check C					Check C	One)			
Local Govt. For Profit				Non Profit		Federal			
[]	[]		[[]		[X]		[]	
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name:	Teri I	L. Belcher				Has An Appraisal Been Done?		Yes/No	
Phone:	410-2	221-1511					No		
Address:					If Yes, List Appraisal Dates and Value				
356 Hemsley Drive Queenstown, Maryland 21658									

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	Projected Operating Budget			
1	4	1	175000.00	2	295000.00		
25. Ownership of	f Property (Info Requ	ested by	y Treasurer's Office for bond purposes)				
A. Will the grante	e own or lease (pick on	operty to be impro	Own				
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grantee intend to lease any portion of the property to others?							
D. If property is o	D. If property is owned by grantee any space is to be leased, provide the following:						
	Lessee	Terms of Lease	Cost Covered by Lease	0			
	ased by grantee - Provi	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
26. Building Square Footage:							
Current Space G	SF	4,800					
Space to be Reno	ovated GSF	4,800					
New GSF			4,800				

27.	Year of Constru	ction of Any	Structures Proposed
for	Renovation, Res	toration or	Conversion

1920

28. Comments

Since acquiring the Cambridge Creek waterfront property at 103 Hayward Street the organization has made great strides in implementing plans to create a Maritime Complex. The site is in a highly-visible location, accessed by land and water with a direct linkage to the recently rebuilt pier, and the State supported soon-to-be-developed Sailwinds Project.

It is anticipated that with its consolidated operations, professionally re-installed collection, enhanced waterfront campus, and attendant outreach efforts and publicity, economies will be created for the Richardson Museum and to substantially benefit Dorchester County and the State of Maryland, particularly in increased Heritage Tourism and the Museums ability to serve local youth and the marine industry. As previously stated, the project is shovel ready. The request is being made now because consolidation will be a complex exercise and timing will be crucial. It is essential to be consolidated and ready for visitors Spring/Summer 2021.