

State Of Maryland

2020 Bond Initiative Fact Sheet

1. Name Of Project		
Sarvis Empowerment Cafe		
2. Senate Sponsor	3. House Sponsor	
Pinsky	Washington	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Prince George's County	\$250,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sarvis Empowerment Cafe		
7. Matching Fund		
Requirements: Equal	Type: The grantee shall provide and expend a matching fund	
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Patricia Hayes-Parker	240-608-2527	peparker@ckarcdc.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Central Kenilworth Avenue Revitalization Community Development Corporation (CKAR) is a 501c3 non-profit in Prince George's County. CKAR was organized in 2011 to promote the social, environmental and economic development of Greater Riverdale. Our goals are to develop and implement an advocacy strategy to listen, inform and reflect the voice of the community; and to improve organizational governance and leadership. We have grown by forming strategic partnerships with institutions, organizations and government entities. We serve 36,000 residents and provide end-to-end workforce training, small business support, health and wellness through CKAR's partnership with Kaiser Permanente in a Place-Based Initiative. Sarvis Empowerment Cafe will be a HUB in the community offering job training and placement, entrepreneurship, community engagement and health/wellness.</p>		

11. Description and Purpose of Project (Limit length to visible area)

This project expands CKAR's programs to include culinary arts, customer service and hospitality. It will decrease unemployment, improve health and wellness, foster entrepreneurship and community cohesion. A dilapidated 1960s cafeteria will be renovated as the Sarvis Empowerment Cafe, a HUB for training and recruitment serving 240 people daily breakfast/lunch, sourced from local vendors and Maryland farms. The Cafe, with 2,125SF when completed, will seat 104 patrons. The cafe will provide job placement for 45 students in 14-week cohorts annually through our partnership with Prince George's Community College and mentoring by a new staff of 10 professionals. Sarvis Empowerment Cafe is a socio-enterprise revenue generator to allow us to increase services. Permits are approved and construction has begun. We have raised \$773,00 for 75% of the costs. We have a gap of \$250,000 to complete the project. We have established a Capital Campaign for the future.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$42,000
Construction	\$630,000
Equipment	\$88,700
Total	\$760,700

13. Proposed Funding Sources - (List all funding sources and amounts.)

MD State Bond 2020	\$250,000
Kaiser Permanente	\$150,000
Prince George's County Redevelopment Authority	\$75,000
Prince George's County Council	\$29,700
Prince George's County Executive Partnership Grant	\$27,000
Wells Fargo Neighborhood Lift	\$25,000
MGM Resorts International	\$5,000
Crescent Cities Charities, Inc.	\$2,000
MD State Bond 2014	\$97,000
MD DHCD Community Legacy	\$100,000
Total	\$760,700

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/30/2017	6/30/2020	10/14/2019	6/30/2020
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
182500.00		None.	31,000 (residents and visitors)
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2014	\$150,000	Renovation and capital equipping of Center	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Central Kenilworth Avenue Revitalization Community Development Corporation, Inc. 6801 Kenilworth Avenue Suite 203 Riverdale Park, Maryland 20737		5711 Sarvis Avenue Unit 101 Riverdale Park, Maryland 20737	
20. Legislative District in Which Project is Located	22 - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Patricia Hayes-Parker	Has An Appraisal Been Done?	Yes/No
Phone:	(240) 608-2527		No
Address:		If Yes, List Appraisal Dates and Value	
6801 Kenilworth Avenue Suite 203 Riverdale Park, Maryland 20737			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
5	17	1055792.00	2685256.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Jemal's Calvert Kenilworth LLC	7 years	2-3yr.options and 1-2	
26. Building Square Footage:			
Current Space GSF	1,555		
Space to be Renovated GSF	1,555		
New GSF	570		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1960

28. Comments

The Sarvis Empowerment Cafe Capital Campaign will allow CKAR to provide funding for the 14-week certified training programs offered through our partnership with Prince George's Community College. These training programs, with built-in case management services and outreach to hotels, restaurants and service businesses in the Greater Riverdale area and beyond, will impact the lives of our students and their families. Certified training will provide mobility for our students.