

HOUSE BILL 588

B1

(11r0106)

ENROLLED BILL

— *Appropriations/Budget and Taxation* —

Introduced by **The Speaker (By Request – Administration)**

Read and Examined by Proofreaders:

Proofreader.

Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this

_____ day of _____ at _____ o'clock, _____ M.

Speaker.

CHAPTER _____

Budget Bill

(Fiscal Year 2022)

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2022, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2021, and ending June 30, 2022, as hereinafter indicated.

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber committee amendments.

Bold italics indicate conference committee amendments.



PAYMENTS TO CIVIL DIVISIONS OF THE STATE

1		
2	A15O00.01 Disparity Grants	
3	General Fund Appropriation	148,018,397
4	A15O00.02 Teacher Retirement Supplemental	
5	Grants	
6	General Fund Appropriation	27,658,661
7	A15O00.03 Miscellaneous Grants	
8	Special Fund Appropriation	1,220,000

SUMMARY

9		
10	Total General Fund Appropriation	175,677,058
11	Total Special Fund Appropriation	1,220,000
12		<hr/>
13	Total Appropriation	176,897,058
14		<hr/> <hr/>

GENERAL ASSEMBLY OF MARYLAND

15		
16	B75A01.01 Senate	
17	General Fund Appropriation	14,814,668
18	B75A01.02 House of Delegates	
19	General Fund Appropriation	28,404,583
20	B75A01.03 General Legislative Expenses	
21	General Fund Appropriation	1,378,883

DEPARTMENT OF LEGISLATIVE SERVICES

22		
23	B75A01.04 Office of Operations and Support	
24	Services	
25	General Fund Appropriation	18,496,981
26	B75A01.05 Office of Legislative Audits	
27	General Fund Appropriation	15,391,314
28	B75A01.06 Office of Program Evaluation and	
29	Government Accountability	
30	General Fund Appropriation	1,070,382
31	B75A01.07 Office of Policy Analysis	
32	General Fund Appropriation, <i>provided that</i>	

JUDICIARY

1
2 Provided that \$1,392,469 in general funds,
3 \$43,013 in special funds, and \$14,443 in
4 reimbursable funds are reduced to increase
5 the turnover rate to 2%. The Chief Judge is
6 authorized to allocate this reduction across
7 the Judiciary.

8 Further provided that \$4,776,357 in general
9 funds, \$296,999 in special funds, and
10 \$67,213 in reimbursable funds for fiscal
11 2022 general salary increases are reduced.
12 The Chief Judge is authorized to allocate
13 this reduction across the Judiciary.

14 ~~Further provided that \$7,531,417 in general~~
15 ~~funds, \$502,053 in special funds, and~~
16 ~~\$113,508 in reimbursable funds for fiscal~~
17 ~~2022 merit increases are reduced. The~~
18 ~~Chief Judge is authorized to allocate this~~
19 ~~reduction across the Judiciary.~~

20	C00A00.01 Court of Appeals	
21	General Fund Appropriation	14,215,886
22	C00A00.02 Court of Special Appeals	
23	General Fund Appropriation	14,280,480
24	C00A00.03 Circuit Court Judges	
25	General Fund Appropriation	78,755,898

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31 C00A00.04 District Court

32 **Provided that \$1,000,000 in general funds**
33 **are added for the purpose of increasing**
34 **the pay rate for appointed attorneys.**
35 **These funds may be expended only for**
36 **the purpose of providing attorneys for**
37 **required representation at initial**
38 **appearances before District Court**

Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund.

General Fund Appropriation, provided that \$8,250,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund

224,316,272

C00A00.06 Administrative Office of the Courts

General Fund Appropriation, provided that ~~\$50,000~~ \$100,000 of the general fund appropriation in the Judiciary Administrative Office of the Courts made for the purposes of administrative expenses may not be expended until the Judiciary submits a report on continuing legal education (CLE) and pro bono requirements for barred attorneys. This report should include the following information:

- (1) current CLE requirements in the State of Maryland;
- (2) the impact on increasing existing CLE requirements;
- (3) a comparison of Maryland CLE requirements to Virginia and Delaware; ~~and~~
- (4) the impact of establishing a pro bono requirement for barred attorneys in Maryland, including how that compares to requirements in Virginia and Delaware; and
- (5) a plan for tiered contributions

to the Client Protection Fund
for government attorneys and
nonprofits not actively
practicing in the State.

The report shall be submitted by July 1, 2021,
and the budget committees shall have 45
days from the date of the receipt of the
report to review and comment. Funds
restricted for this report may not be
transferred by budget amendment or
otherwise to any other purpose and shall be
reverted to the General Fund if the report
is not submitted

	78,040,770	
Special Fund Appropriation	22,000,000	
Federal Fund Appropriation	321,265	100,362,035
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.07 Judiciary Units		
General Fund Appropriation		3,699,406

C00A00.08 Thurgood Marshall State Law Library		
General Fund Appropriation	4,001,737	
Special Fund Appropriation	5,979	4,007,716
	<hr/>	

C00A00.09 Judicial Information Systems		
General Fund Appropriation	57,366,832	
Special Fund Appropriation	6,426,810	63,793,642
	<hr/>	

C00A00.10 Clerks of the Circuit Court		
General Fund Appropriation	116,987,717	
Special Fund Appropriation	21,113,068	138,100,785
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1			
2	OFFICE OF THE ATTORNEY GENERAL		
3	C81C00.01 Legal Counsel and Advice		
4	General Fund Appropriation	5,900,319	
5	Special Fund Appropriation	3,210,790	9,111,109
6			
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	C81C00.04 Securities Division		
13	General Fund Appropriation	1,928,920	
14	Special Fund Appropriation	1,837,087	3,766,007
15			
16	C81C00.05 Consumer Protection Division		
17	General Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$700,000 contingent upon the enactment of		
20	legislation authorizing the use of		
21	Consumer Protection revenue for operating		
22	costs in this program		
22		700,000	
23	Special Fund Appropriation	8,275,792	8,975,792
24			
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	C81C00.06 Antitrust Division		
31	General Fund Appropriation		803,404
32	C81C00.09 Medicaid Fraud Control Unit		
33	General Fund Appropriation	1,353,275	
34	Federal Fund Appropriation	4,040,661	5,393,936
35			
36	C81C00.10 People's Insurance Counsel Division		
37	Special Fund Appropriation		655,678

1	C81C00.12 Juvenile Justice Monitoring Program		
2	General Fund Appropriation		502,837
3	C81C00.14 Civil Litigation Division		
4	General Fund Appropriation	2,989,209	
5	Special Fund Appropriation	512,391	3,501,600
6		<hr/>	

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12	C81C00.15 Criminal Appeals Division		
13	General Fund Appropriation		3,089,050

14	C81C00.16 Criminal Investigation Division		
15	General Fund Appropriation		2,390,349

16 Funds are appropriated in other agency
17 budgets to pay for services provided by this
18 program. Authorization is hereby granted
19 to use these receipts as special funds for
20 operating expenses in this program.

21	C81C00.17 Educational Affairs Division		
22	General Fund Appropriation		381,706

23	C81C00.18 Correctional Litigation Division		
24	General Fund Appropriation		508,624

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30 C81C00.20 Contract Litigation Division

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

36 C81C00.21 Mortgage Foreclosure Settlement

1 Program
 2 Special Fund Appropriation 456,478

3 SUMMARY

4 Total General Fund Appropriation 20,547,693
 5 Total Special Fund Appropriation 14,948,216
 6 Total Federal Fund Appropriation 4,040,661

7
 8 Total Appropriation 39,536,570
 9

10 OFFICE OF THE STATE PROSECUTOR

11 C82D00.01 General Administration
 12 General Fund Appropriation 1,753,765
 13

14 MARYLAND TAX COURT

15 C85E00.01 Administration and Appeals
 16 General Fund Appropriation 792,217
 17

18 PUBLIC SERVICE COMMISSION

19 C90G00.01 General Administration and Hearings
 20 Special Fund Appropriation 11,880,198

21 C90G00.02 Telecommunications, Gas and Water
 22 Division
 23 Special Fund Appropriation 560,722

24 C90G00.03 Engineering Investigations
 25 Special Fund Appropriation 1,643,101
 26 Federal Fund Appropriation 716,429 2,359,530
 27

28 C90G00.04 Accounting Investigations
 29 Special Fund Appropriation 781,692

30 C90G00.05 Common Carrier Investigations
 31 Special Fund Appropriation 1,962,133

32 C90G00.06 Washington Metropolitan Area Transit
 33 Commission

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1	Special Fund Appropriation	469,705
2	C90G00.07 Electricity Division	
3	Special Fund Appropriation	544,596
4	C90G00.08 Public Utility Law Judge	
5	Special Fund Appropriation	1,000,527
6	C90G00.09 Staff Counsel	
7	Special Fund Appropriation	1,119,380
8	C90G00.10 Energy Analysis and Planning Division	
9	Special Fund Appropriation	763,545

SUMMARY

11	Total Special Fund Appropriation	20,725,599
12	Total Federal Fund Appropriation	716,429
13		<hr/>
14	Total Appropriation	21,442,028
15		<hr/> <hr/>

OFFICE OF PEOPLE'S COUNSEL

17	C91H00.01 General Administration	
18	Special Fund Appropriation	4,249,828
19		<hr/> <hr/>

SUBSEQUENT INJURY FUND

21	C94I00.01 General Administration	
22	Special Fund Appropriation	2,467,367
23		<hr/> <hr/>

UNINSURED EMPLOYERS' FUND

25	C96J00.01 General Administration	
26	Special Fund Appropriation	5,343,749
27		<hr/> <hr/>

WORKERS' COMPENSATION COMMISSION

29	C98F00.01 General Administration	
30	Special Fund Appropriation	15,501,490
31	C98F00.02 Major Information Technology	

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1	Development Projects	
2	Special Fund Appropriation	3,131,228

3 **SUMMARY**

4	Total Special Fund Appropriation	18,632,718
5		<u><u>18,632,718</u></u>

BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation		1,013,499
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2022 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation		500,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation		231,184
23	D05E01.10 Miscellaneous Grants to Private		
24	Nonprofit Groups		
25	General Fund Appropriation		5,771,782
26	To provide annual grants to private groups		
27	and sponsors that have statewide		
28	implications and merit State support.		
29	Historic Annapolis Foundation	710,100	
30	Maryland Zoo in Baltimore	4,949,182	
31	Western Maryland Scenic Railroad	112,500	
32	D05E01.15 Payments of Judgments Against the		
33	State		
34	General Fund Appropriation		4,127,309

SUMMARY

36	Total General Fund Appropriation		11,643,774
37			<hr/> <hr/>

1	D10A01.01 General Executive Direction and		
2	Control		
3	General Fund Appropriation		11,789,130
4			<hr/> <hr/>

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10 OFFICE OF THE DEAF AND HARD OF HEARING

11	D11A04.01 Executive Direction		
12	General Fund Appropriation		437,821
13			<hr/> <hr/>

14 DEPARTMENT OF DISABILITIES

15	D12A02.01 General Administration		
16	General Fund Appropriation	3,873,951	
17	Special Fund Appropriation	336,054	
18	Federal Fund Appropriation	513,175	4,723,180
19		<hr/>	

20 Funds are appropriated in other agency
 21 budgets to pay for services provided by this
 22 program. Authorization is hereby granted
 23 to use these receipts as special funds for
 24 operating expenses in this program.

25	D12A02.02 Telecommunications Access of		
26	Maryland		
27	Special Fund Appropriation		5,191,732

28	D12A02.03 Developmental Disabilities Council		
29	Federal Fund Appropriation		1,220,385

30 SUMMARY

31	Total General Fund Appropriation		3,873,951
32	Total Special Fund Appropriation		5,527,786
33	Total Federal Fund Appropriation		1,733,560
34			<hr/>

35	Total Appropriation		11,135,297
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MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration

Special Fund Appropriation	4,989,264	
Federal Fund Appropriation	1,139,306	6,128,570

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program

Special Fund Appropriation		2,200,000
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D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector

Special Fund Appropriation		6,700,000
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D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors

Special Fund Appropriation		7,500,000
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D13A13.08 Renewable and Clean Energy Programs and Initiatives

Special Fund Appropriation, provided that ~~\$23,000,000~~ **\$18,820,000** of this appropriation made for the purpose of Maryland Energy Infrastructure Grants, including the Contributions in Aid of Construction Dispensation Fund, the Anchor Customer Program, and the Local Distribution Company Program, and technical assistance from the Maryland Gas Expansion Fund may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Human Services program N00I00.06 Office of Home Energy Programs to be used only for bill payment assistance and arrearage retirement for residential electric and natural gas

1 customers. Funds not expended for this
 2 restricted purpose may not be transferred
 3 by budget amendment or otherwise to any
 4 other purpose and shall be canceled 42,681,132

5 SUMMARY

6	Total Special Fund Appropriation	64,070,396	
7	Total Federal Fund Appropriation	1,139,306	
8			<hr/>
9	Total Appropriation	65,209,702	<hr/> <hr/>
10			

11 BOARDS, COMMISSIONS, AND OFFICES

12 D15A05.01 Survey Commissions
 13 General Fund Appropriation 121,600

14 D15A05.03 Governor’s Office of Small, Minority &
 15 Women Business Affairs
 16 General Fund Appropriation 1,384,981

17 D15A05.05 Governor’s Office of Community
 18 Initiatives
 19 General Fund Appropriation, provided that
 20 \$53,330 of this appropriation is contingent
 21 on the passage of legislation establishing a
 22 Coordinator of Autism Strategy within the
 23 Governor’s Office of Community Initiatives 2,525,186
 24 Special Fund Appropriation 208,380
 25 Federal Fund Appropriation 5,792,267 8,525,833
 26

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 D15A05.06 State Ethics Commission
 33 General Fund Appropriation 913,107
 34 Special Fund Appropriation 423,620 1,336,727
 35

36 D15A05.07 Health Care Alternative Dispute
 37 Resolution Office

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1	General Fund Appropriation	480,431	
2	Special Fund Appropriation	14,704	495,135
3		<hr/>	

4	D15A05.20 State Commission on Criminal		
5	Sentencing Policy		
6	General Fund Appropriation		533,697

7	D15A05.22 Governor’s Grants Office		
8	General Fund Appropriation	243,848	
9	Special Fund Appropriation	60,000	303,848
10		<hr/>	

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	D15A05.23 State Labor Relations Boards		
17	General Fund Appropriation		328,290

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23	D15A05.24 Maryland State Board of Contract		
24	Appeals		
25	General Fund Appropriation		750,997

26	D15A05.25 Governor’s Coordinating Offices –		
27	Shared Services		
28	General Fund Appropriation		1,211,668

SUMMARY

30	Total General Fund Appropriation		8,493,805
31	Total Special Fund Appropriation		706,704
32	Total Federal Fund Appropriation		5,792,267
33			<hr/>

34	Total Appropriation		14,992,776
35			<hr/> <hr/>

1	D16A06.01 Office of the Secretary of State		
2	General Fund Appropriation	2,443,588	
3	Special Fund Appropriation	1,250,822	3,694,410
4		<hr/>	<hr/> <hr/>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 HISTORIC ST. MARY'S CITY COMMISSION

11	D17B01.51 Administration		
12	General Fund Appropriation	3,634,810	
13	Special Fund Appropriation	689,093	
14	Federal Fund Appropriation	122,930	4,446,833
15		<hr/>	<hr/> <hr/>

16 GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

17 Provided that 2 regular positions (PIN 020543
18 and PIN 087450) may only be funded for
19 the purpose of reclassifying the positions
20 for the purposes of addressing staffing
21 deficiencies related to the oversight and
22 auditing of grants.

23 Further provided that \$100,000 of the
24 appropriation made for the purpose of grant
25 expenditures may only be used to provide an
26 operating grant to the Boys and Girls Clubs
27 of Southern Maryland. Funds not expended
28 for this purpose may not be transferred by
29 budget amendment or otherwise to any
30 other purpose and shall **be canceled or**
31 revert to the General Fund.

32 ADMINISTRATIVE HEADQUARTERS

33 D21A01.01 Administrative Headquarters

34 Provided that no funding provided under the
35 federal Victims of Crime Act (VOCA)
36 provided through the Governor's Office of
37 Crime Prevention, Youth, and Victim

1 Services (GOCPYVS) may be awarded to
2 state agencies, programs, or held in reserve
3 until each victim services provider who
4 received funding during fiscal 2020 or 2021
5 has been awarded funding at no less than
6 the same level as fiscal 2020 to continue
7 services to victims of crime during fiscal
8 2022. For the purposes of identifying a state
9 agency or program, it is the intent of the
10 budget committees that higher education
11 institutions, the Baltimore Police
12 Department, and other quasi-state entities
13 be excluded from that definition and be
14 included in the category of non-State victim
15 services providers.

16 Further provided that if funding under the
17 VOCA is reduced, funding shall be awarded
18 in the following manner:

19 (1) victim services providers who
20 received funding during fiscal 2020
21 or 2021 shall receive all available
22 VOCA funds, and funding for each
23 provider may only be reduced by the
24 same percentage as other providers,
25 unless a provider submits a grant
26 request for a lower amount; and

27 (2) in the event that funding is not
28 available, each grant shall be
29 reduced by the same percentage
30 unless a provider has requested
31 reduced funding. Non-State
32 providers shall be fully funded prior
33 to any award to a State agency and
34 prior to the retention of reserve
35 funds. If additional federal funding
36 becomes available as a result of
37 COVID-19 relief, changes in the
38 federal VOCA allocations to states,
39 or otherwise, such cuts shall be
40 restored.

41 No VOCA funding may be awarded by
42 GOCPYVS except in a manner that gives
43 priority to continuing funding for

1 non-State victim services providers who
2 received funding during fiscal 2020 or 2021
3 and have the capacity to continue to
4 provide services to victims.

5 Further provided that \$500,000 of the general
6 fund appropriation for GOCPYVS made for
7 the purposes of general administration
8 may not be expended until, prior to
9 providing fiscal 2022 awards and no later
10 than August 1, 2021, GOCPYVS reports to
11 the budget committees on:

- 12 (1) each proposed grant award;
- 13 (2) how priority has been given to
14 non-State victim services
15 providers;
- 16 (3) whether each grant is equal to fiscal
17 2020 awards; and, if it is not, the
18 identification of the difference in
19 funding and justification for this
20 difference; and
- 21 (4) the amount of VOCA funding held
22 in reserve.

23 The budget committees shall have 45 days
24 from the receipt of the report to review and
25 comment. Funds not expended for this
26 restricted purpose may not be transferred
27 by budget amendment or otherwise to any
28 other purpose and shall revert to the
29 General Fund if the report is not
30 submitted.

31 Further provided that \$500,000 of the general
32 fund appropriation for the purposes of
33 administration may not be expended until
34 GOCPYVS submits a report by November
35 1, 2021, regarding the federal VOCA
36 funding. The report should include:

- 37 (1) total active VOCA grant awards as
38 of January 1, 2021, including grant
39 number, implementing agency,

1 project title, start date, end date,
2 amount of award, jurisdiction of
3 implementation, and the brief
4 description/abstract of the grant;

5 (2) for each VOCA grant award in item
6 (1) and for any other VOCA grant
7 awards made subsequently, a
8 description of whether for the
9 federal fiscal year beginning
10 October 1, 2021, the award was
11 continued, awarded, or otherwise
12 funded, including the grant
13 number, implementing agency,
14 project title, start date, end date,
15 amount of award, jurisdiction of
16 implementation, and the brief
17 description/abstract of the grant;

18 (3) for each VOCA grant award in
19 items (1) and (2) identification of
20 any decrease or other change in
21 victim services funding between
22 items (1) and (2), the justification
23 for each grant award change, and
24 the impact on the continuity of
25 crime victim services;

26 (4) the amount of unexpended funds
27 for each open three-year VOCA
28 grant, and the reason funds are
29 unexpended, including whether
30 they are held in reserve for future
31 grants;

32 (5) identification of the respective
33 amount of funds expended for the
34 purpose of direct provision of
35 services, administration, and that
36 which went unobligated for the
37 federal fiscal 2015, 2016, 2017, and
38 2018 three-year funding cycles;

39 (6) identification of the legislative
40 appropriation for VOCA and the
41 actual level of spending for each
42 State fiscal year, beginning with

1 State fiscal 2015 through 2021; and

2 (7) identification of any decrease or
3 other change between the
4 legislative appropriation for VOCA
5 and the actual level of spending for
6 VOCA for each State fiscal year
7 identified in item (6), and the
8 reason for any and all disparities
9 that may exist between the
10 legislative appropriation and the
11 actual spending level.

12 Further provided that \$500,000 of the general
13 fund appropriation made for the purposes
14 of administration may not be expended
15 until GOCPYVS publishes the total
16 amount of funding from federal VOCA
17 funds on GOCPYVS's website, including
18 funds available from prior years and
19 including the specific amounts held in
20 reserve from each federal three-year
21 award. GOCPYVS shall provide the budget
22 committees with a letter, no later than
23 November 1, 2021, indicating that this data
24 has been made available on its website and
25 provides the web address to this data. The
26 budget committees shall have 45 days from
27 the receipt of the report to review and
28 comment. Funds not expended for this
29 restricted purpose may not be transferred
30 by budget amendment or otherwise to any
31 other purpose and shall revert to the
32 General Fund if the report is not
33 submitted.

34 Further provided that GOCPYVS is
35 authorized to process a budget amendment
36 recognizing additional federal funds to
37 restore funding cuts to victim services
38 providers if additional State or federal
39 funding becomes available as a result of
40 COVID-19 relief or changes in the federal
41 VOCA allocations to states or otherwise.

42 Further provided that it is the intent of the
43 budget committees that the primary

1 purpose of the programs funded through
2 the VOCA grant awards be to ensure
3 continuity of trauma-informed,
4 high-quality services for victims of crime
5 as the COVID-19 pandemic progresses.

6 General Fund Appropriation, provided that
7 \$300,000 of this appropriation made for the
8 purpose of agency administration may not
9 be expended for that purpose but instead
10 may be used only to contract and consult
11 with a private accounting firm for the
12 purposes of performing a fiscal audit of the
13 Governor's Office of Crime Prevention,
14 Youth, and Victim Services (GOCPYVS)
15 grants management processes and all
16 grants budgeted within its fiscal 2020 and
17 2021 legislative appropriations.

18 Further provided that an additional \$100,000
19 of this appropriation made for the purpose
20 of administration may not be expended
21 until GOCPYVS submits a report to the
22 Governor and the budget committees
23 detailing the following:

- 24 (1) the findings of this audit;
- 25 (2) an explanation of the corrective
26 actions taken by GOCPYVS to
27 address the findings of the audit
28 identified in item (1);
- 29 (3) the fiscal 2020 legislative
30 appropriation and fiscal 2020
31 actual expenditure for all general,
32 special, and federal fund grants
33 budgeted within GOCPYVS; and
- 34 (4) the fiscal 2021 legislative
35 appropriation and fiscal 2021
36 actual expenditure for all general,
37 special, and federal fund grants
38 budgeted within GOCPYVS.

39 The report shall be submitted by December 31,
40 2021, and the budget committees shall

HOUSE BILL 588

1	<u>have 45 days from the receipt of the report</u>		
2	<u>to review and comment. Funds restricted</u>		
3	<u>pending the receipt of a report may not be</u>		
4	<u>transferred by budget amendment or</u>		
5	<u>otherwise to any other purpose and shall</u>		
6	<u>revert to the General Fund if the report is</u>		
7	<u>not submitted to the budget committees ...</u>	3,445,986	
8	Special Fund Appropriation	10,237,688	
9	Federal Fund Appropriation	4,427,939	57,111,613
10		<hr/>	<hr/> <hr/>

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	D21A01.02 Local Law Enforcement Grants		
17	General Fund Appropriation		43,715,695

18	D21A01.03 State Aid for Police Protection		
19	General Fund Appropriation		74,592,937

20	D21A01.04 Violence Intervention and Prevention		
21	Program		
22	General Fund Appropriation, <u>provided that</u>		
23	<u>this appropriation made for the purpose of</u>		
24	<u>funding mandated grants within the</u>		
25	<u>Maryland Violence Intervention and</u>		
26	<u>Prevention Program (VIPP) is reduced by</u>		
27	<u>\$1,660,000. The Governor's Office of Crime</u>		
28	<u>Prevention, Youth, and Victim Services is</u>		
29	<u>authorized to submit a budget amendment</u>		
30	<u>recognizing an equivalent amount of</u>		
31	<u>special funds available from the VIPP fund</u>		
32	<u>balance to offset this reduction</u>		1,660,000

33	D21A01.05 Baltimore City Crime Prevention		
34	Initiative		
35	General Fund Appropriation		5,038,800

36	D21A01.06 Maryland Statistical Analysis Center		
37	Federal Fund Appropriation		63,914

38 SUMMARY

39	Total General Fund Appropriation		128,453,418
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1	Total Special Fund Appropriation		10,237,688
2	Total Federal Fund Appropriation		43,491,853
3			<hr/>
4	Total Appropriation		182,182,959
5			<hr/> <hr/>

CHILDREN’S SERVICES UNIT

7	D21A02.01 Children and Youth Division		
8	General Fund Appropriation	1,008,345	
9	Federal Fund Appropriation	97,259	1,105,604
10		<hr/>	<hr/> <hr/>

VICTIM SERVICES UNIT

12	D21A03.01 Victim Services Unit		
13	General Fund Appropriation	1,929,322	
14	Special Fund Appropriation	2,387,532	
15	Federal Fund Appropriation	1,700,000	6,016,854
16		<hr/>	<hr/> <hr/>

MARYLAND CRIMINAL INTELLIGENCE NETWORK

18	D21A05.01 Maryland Criminal Intelligence		
19	Network		
20	General Fund Appropriation		6,784,017
21			<hr/> <hr/>

DEPARTMENT OF AGING

23 D26A07.01 General Administration

24 General Fund Appropriation, provided that

25 \$100,000 of this appropriation for general

26 administration may not be expended until

27 the Maryland Department of Aging

28 (MDOA) submits two reports to the budget

29 committees analyzing waitlists and the

30 current administration and utilization of

31 MDOA’s two recently-created programs:

32 the Community for Life (CFL) program;

33 and the Durable Medical Equipment Reuse

34 Program (DME). The first report shall

35 include the following data as of July 1,

36 2021, and the second report shall include

37 the following data as of January 1, 2022:

1 (1) for all MDOA programs with
2 waitlists, the number of individuals
3 on the waitlist, by program, by Area
4 Agency on Aging;

5 (2) membership totals of each CFL
6 program, the amount of funding
7 each CFL was originally granted,
8 the date each grant period
9 commenced, the amount each CFL
10 has expended to date, the amount of
11 the State grant that is
12 unencumbered to date, and the
13 amount of funding, by source, that
14 each grantee received to date from
15 other sources to support operating
16 expenses of the CFL program;

17 (3) the number of pieces of durable
18 medical equipment collected
19 through DME, the dollar value of
20 the equipment in inventory, the
21 number of pieces of equipment
22 distributed, and the dollar value of
23 equipment distributed; and

24 (4) for both CFL and DME,
25 demographic data, by program,
26 indicating the number of
27 individuals utilizing each program
28 of each age, racial group, gender
29 identification, zip code, and annual
30 household income.

31 The first report shall be submitted by August
32 1, 2021. The second report shall be
33 submitted by February 1, 2022, and the
34 committees shall have 45 days from the
35 date of receipt of the second report to
36 review and comment. Funds restricted
37 pending the receipt of the report may not
38 be transferred by budget amendment or
39 otherwise to any other purpose and shall
40 revert to the General Fund if the report is
41 not submitted

41	2,348,461	
42	Special Fund Appropriation	561,173
43	Federal Fund Appropriation	2,388,373
		5,298,007

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers		
Operating Fund		
General Fund Appropriation		764,888

D26A07.03 Community Services		
General Fund Appropriation, <u>provided that</u>		
<u>\$250,000 of this appropriation made for the</u>		
<u>purpose of Durable Medical Equipment</u>		
<u>Reuse Program may not be expended for</u>		
<u>that purpose but instead shall be</u>		
<u>distributed to the Area Agencies on Aging</u>		
<u>to reduce waitlists in other State programs,</u>		
<u>such as the Senior Care Program or the</u>		
<u>Senior Assisted Living Subsidy Program.</u>		
<u>Funds not expended for this restricted</u>		
<u>purpose may not be transferred by budget</u>		
<u>amendment or otherwise to any other</u>		
<u>purpose and shall revert to the General</u>		
<u>Fund</u>	23,635,025	
	<u>23,335,025</u>	
Federal Fund Appropriation	33,676,587	57,311,612
		<u>57,011,612</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call-Check Service and		
Notification Program		
Special Fund Appropriation		614,519

SUMMARY

Total General Fund Appropriation		26,448,374
Total Special Fund Appropriation		1,175,692
Total Federal Fund Appropriation		36,064,960

1			
2	Total Appropriation		63,689,026
3			
4	MARYLAND COMMISSION ON CIVIL RIGHTS		
5	D27L00.01 General Administration		
6	General Fund Appropriation	2,372,495	
7	Special Fund Appropriation	95,000	
8	Federal Fund Appropriation	1,214,390	3,681,885
9			
10	MARYLAND STADIUM AUTHORITY		
11	D28A03.02 Maryland Stadium Facilities Fund		
12	Special Fund Appropriation		15,233,033
13	D28A03.41 General Administration		
14	Funds are appropriated in the agency's budget		
15	to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	D28A03.55 Baltimore Convention Center		
20	General Fund Appropriation		8,116,653
21	D28A03.58 Ocean City Convention Center		
22	General Fund Appropriation		2,848,794
23	D28A03.59 Montgomery County Conference		
24	Center		
25	General Fund Appropriation		1,556,000
26	D28A03.60 Hippodrome Performing Arts Center		
27	General Fund Appropriation		1,383,004
28	D28A03.66 Baltimore City Public Schools		
29	Construction Financing Fund		
30	Special Fund Appropriation		20,000,000
31	D28A03.68 Baltimore City CORE		
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	D28A03.69 Racing and Community Development		
5	Financing Fund		
6	Special Fund Appropriation		17,000,000

7 SUMMARY

8	Total General Fund Appropriation		13,904,451
9	Total Special Fund Appropriation		52,233,033

10			
11	Total Appropriation		66,137,484

12

13 STATE BOARD OF ELECTIONS

14	D38I01.01 General Administration		
15	General Fund Appropriation	5,369,457	
16	Special Fund Appropriation	156,883	5,526,340

17			
18	D38I01.02 Help America Vote Act		
19	General Fund Appropriation	9,200,572	
20	Special Fund Appropriation	16,942,225	
21	Federal Fund Appropriation	1,326,758	27,469,555

22			
23	D38I01.03 Major Information Technology		
24	Development Projects		
25	Special Fund Appropriation		11,347,959

26 SUMMARY

27	Total General Fund Appropriation		14,570,029
28	Total Special Fund Appropriation		28,447,067
29	Total Federal Fund Appropriation		1,326,758

30			
31	Total Appropriation		44,343,854

32

33 DEPARTMENT OF PLANNING

34 D40W01.01 Operations Division

1	General Fund Appropriation		3,646,323
2	D40W01.02 State Clearinghouse		
3	General Fund Appropriation		293,199
4	D40W01.03 Planning Data and Research		
5	General Fund Appropriation		2,836,102
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	D40W01.04 Planning Coordination		
12	General Fund Appropriation	1,720,282	
13	Federal Fund Appropriation	60,880	1,781,162
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	D40W01.07 Management Planning and		
21	Educational Outreach		
22	General Fund Appropriation	1,143,819	
23	Special Fund Appropriation	6,254,221	
24	Federal Fund Appropriation	266,790	7,664,830
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	D40W01.08 Museum Services		
32	General Fund Appropriation	2,168,941	
33	Special Fund Appropriation	538,950	
34	Federal Fund Appropriation	209,408	2,917,299
35		<hr/>	
36	Funds are appropriated in other agency		
37	budgets to pay for services provided by this		
38	program. Authorization is hereby granted		

1 to use these receipts as special funds for
 2 operating expenses in this program.

3 D40W01.09 Research Survey and Registration

4	General Fund Appropriation	939,082	
5	Special Fund Appropriation	88,825	
6	Federal Fund Appropriation	263,102	1,291,009
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 D40W01.10 Preservation Services

14 General Fund Appropriation, provided that
 15 \$100,000 of this appropriation made for the
 16 purpose of general operating expenses may
 17 not be expended unless the Maryland
 18 Department of Planning (MDP) converts
 19 the administrator I contractual full-time
 20 equivalent (FTE) tax credit reviewer
 21 staffing the Historic Revitalization Tax
 22 Credit Program to a regular position on or
 23 before July 1, 2021. Further provided that
 24 MDP shall submit a report by July 1, 2021,
 25 on the status of Historic Revitalization Tax
 26 Credit Program staffing. The report shall
 27 include information on the average length
 28 of the tax credit review period from January
 29 1, 2021, to July 1, 2021; the status of
 30 Program staffing, including the vacancy
 31 status for the 2 regular positions and 1
 32 contractual FTE currently staffing the
 33 program; and recommendations for
 34 improving the efficiency and sustainability
 35 of the tax credit review process. The budget
 36 committees shall have 45 days from the date
 37 of receipt of the report to review and
 38 comment. Funds restricted may not be
 39 transferred by budget amendment or
 40 otherwise to any other purpose and shall
 41 revert to the General Fund if the
 42 administrator I contractual FTE tax credit
 43 reviewer is not converted to a regular
 44 position and the staffing report is not

HOUSE BILL 588

1	<i>submitted to the budget committees</i>	785,868	
2	Special Fund Appropriation	313,980	
3	Federal Fund Appropriation	299,186	1,399,034
4		<hr/>	
5	D40W01.11 Historic Preservation – Capital		
6	Appropriation		
7	Special Fund Appropriation		300,000
8	D40W01.12 Maryland Historic Revitalization Tax		
9	Credit		
10	General Fund Appropriation	7,000,000	
11	Special Fund Appropriation	2,000,000	9,000,000
12		<hr/>	
13	SUMMARY		
14	Total General Fund Appropriation		20,533,616
15	Total Special Fund Appropriation		9,495,976
16	Total Federal Fund Appropriation		1,099,366
17			<hr/>
18	Total Appropriation		31,128,958
19			<hr/> <hr/>
20	MILITARY DEPARTMENT		
21	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE		
22	D50H01.01 Administrative Headquarters		
23	General Fund Appropriation	4,114,451	
24	Special Fund Appropriation	39,976	
25	Federal Fund Appropriation	707,651	4,862,078
26		<hr/>	
27	D50H01.02 Air Operations and Maintenance		
28	General Fund Appropriation	642,407	
29	Federal Fund Appropriation	3,906,773	4,549,180
30		<hr/>	
31	D50H01.03 Army Operations and Maintenance		
32	General Fund Appropriation	4,039,745	
33	Special Fund Appropriation	121,991	
34	Federal Fund Appropriation	9,649,856	13,811,592
35		<hr/>	
36	D50H01.05 State Operations		

1	General Fund Appropriation	2,916,379	
2	Federal Fund Appropriation	3,737,517	6,653,896
3			

4 D50H01.06 Maryland Emergency Management
5 Agency

6 General Fund Appropriation, *provided that*
7 *\$100,000 of this general fund*
8 *appropriation made for the purposes*
9 *of administration in the Maryland*
10 *Emergency Management Agency*
11 *(MEMA) may not be expended until the*
12 *submission of a report on the*
13 *disbursements under the William H.*
14 *Amoss Fire, Rescue, and Ambulance*
15 *Fund (Amoss Fund), and the*
16 *applications of the maintenance of*
17 *effort (MOE) requirements pursuant to*
18 *Chapter 225 of 2014. This report shall*
19 *contain the following information:*

20 (1) *an overview of the processes*
21 *established by Chapter 225 to*
22 *determine MOE for Amoss Fund*
23 *disbursements;*

24 (2) *identification of the three-year*
25 *base period and the fiscal 2020*
26 *actual expenditures for each*
27 *jurisdiction;*

28 (3) *identification of whether each*
29 *jurisdiction has met the*
30 *necessary MOE requirement*
31 *established by Chapter 225 for*
32 *fiscal 2020 actual expenditures;*
33 *and*

34 (4) *for each jurisdiction which fails*
35 *to meet the MOE requirement*
36 *for fiscal 2020;*

37 (a) *the dollar amount and*
38 *percentage by which that*
39 *jurisdiction fails to meet*
40 *the requirement;*

(b) the fiscal 2022 disbursement prior to the application of a penalty;

(c) the amount of the penalty to be applied to the fiscal 2022 disbursement; and

(d) the fiscal 2022 disbursement after the application of a penalty.

This report shall be submitted to the budget committees no later than December 15, 2021. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

2,347,927
19,325,000

Special Fund Appropriation
Federal Fund Appropriation, provided that it is the intent of the General Assembly that the Maryland Emergency Management Agency (MEMA) convene a Task Force on Preventing and Countering Domestic Terrorism to determine how to effectively oppose domestic terrorism in Maryland including, but not limited to, countering online extremism while mindful of First Amendment rights. The membership of this task force shall consist of representatives from the legislature, Executive Branch, and other interested parties, and the task force shall make recommendations to MEMA on how any federal Homeland Security Grant Program (HSGP) funds received to combat domestic terrorism should be expended.

Further provided that \$100,000 of this federal fund appropriation may not be expended until MEMA reports to the budget committees, the House Judiciary Committee, and the Senate Judicial

Proceedings Committee, no later than November 15, 2021, detailing how HSGP funds received by MEMA have been expended to support programs to counter domestic terrorism and the extent to which that spending aligns with the recommendations of the task force. This report should also update the committees with the findings of the task force and any other recommended actions to counter domestic terrorism. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted 35,342,646 57,015,573

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	14,060,909
Total Special Fund Appropriation	19,486,967
Total Federal Fund Appropriation	53,344,443

Total Appropriation 86,892,319

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration		
Special Fund Appropriation	16,969,235	
Federal Fund Appropriation	2,184,136	19,153,371

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS			
1			
2	D55P00.01 Service Program		
3	General Fund Appropriation	1,823,927	
4	Special Fund Appropriation	1,307	1,825,234
5			
6	D55P00.02 Cemetery Program		
7	General Fund Appropriation	4,105,589	
8	Special Fund Appropriation	1,005,400	
9	Federal Fund Appropriation	1,677,123	6,788,112
10			
11	D55P00.03 Memorials and Monuments Program		
12	General Fund Appropriation		411,022
13	D55P00.05 Veterans Home Program		
14	General Fund Appropriation	3,474,833	
15	Special Fund Appropriation	3,090,456	
16	Federal Fund Appropriation	20,196,469	26,761,758
17			
18	D55P00.08 Executive Direction		
19	General Fund Appropriation		1,343,661
20	D55P00.11 Outreach and Advocacy		
21	General Fund Appropriation		306,443
22			
	SUMMARY		
23	Total General Fund Appropriation		11,465,475
24	Total Special Fund Appropriation		4,097,163
25	Total Federal Fund Appropriation		21,873,592
26			
27	Total Appropriation		37,436,230
28			

29 style="text-align: center;">STATE ARCHIVES

30	D60A10.01 Archives		
31	General Fund Appropriation	6,105,809	
32	Special Fund Appropriation	2,327,137	8,432,946
33			
34	D60A10.02 Artistic Property		

1	General Fund Appropriation	376,381	
2	Special Fund Appropriation	36,328	412,709
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		6,482,190
6	Total Special Fund Appropriation		2,363,465
7			<hr/>
8	Total Appropriation		8,845,655
9			<hr/> <hr/>

MARYLAND HEALTH BENEFIT EXCHANGE

11	D78Y01.01 Maryland Health Benefit Exchange		
12	Special Fund Appropriation, provided that		
13	this appropriation shall be reduced by		
14	\$3,000,000 contingent upon the enactment		
15	of legislation altering the mandate for the		
16	Maryland Health Benefit Exchange	22,627,773	
17	Federal Fund Appropriation, provided that		
18	this appropriation shall be reduced by		
19	\$4,156,408 contingent upon the enactment		
20	of legislation altering the mandate for the		
21	Maryland Health Benefit Exchange	21,760,386	44,388,159
22		<hr/>	

23	D78Y01.02 Information Technology Operations		
24	Special Fund Appropriation	12,372,227	
25	Federal Fund Appropriation	26,755,188	39,127,415
26		<hr/>	

27	D78Y01.03 Reinsurance Program		
28	Federal Fund Appropriation		377,940,000

SUMMARY

30	Total Special Fund Appropriation		35,000,000
31	Total Federal Fund Appropriation		426,455,574
32			<hr/>
33	Total Appropriation		461,455,574
34			<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations		
Special Fund Appropriation		32,937,842
D80Z01.02 Major Information Technology		
Development Projects		
Special Fund Appropriation		118,000

SUMMARY

Total Special Fund Appropriation		33,055,842
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CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration		
General Fund Appropriation	128,000	
Special Fund Appropriation	501,703	629,703

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration		
Special Fund Appropriation		52,399

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 COMPTROLLER OF MARYLAND

2 OFFICE OF THE COMPTROLLER

3 E00A01.01 Executive Direction

4 General Fund Appropriation, provided that
5 \$400,000 of this appropriation made
6 for the purpose of administration may
7 not be expended for that purpose but
8 instead may be used only for the
9 purpose of the oversight of the
10 distribution and expenditure of
11 federal and State stimulus funds
12 provided for the purpose of pandemic
13 relief in Maryland. Funds not
14 expended for this restricted purpose
15 may not be transferred by budget
16 amendment or otherwise to any other
17 purpose and shall revert to the General
18 Fund.

19 Further provided that \$100,000 of this
20 appropriation made for the purpose of
21 administration may not be expended
22 until the Comptroller of Maryland
23 submits quarterly reports to the budget
24 committees beginning on July 1, 2021
25 which shall include:

26 (1) a full accounting of federal and
27 State economic stimulus funds
28 provided for pandemic relief
29 received by business type and
30 jurisdiction;

31 (2) an update on investigative and
32 fraud monitoring efforts taken
33 by the agency in relation to the
34 proper expenditure of federal
35 and State stimulus funds
36 provided for pandemic relief;
37 and

38 (3) any fraud identified through
39 these monitoring efforts and the
40 actions taken by the agency to
41 recoup funds improperly

utilized.

Further provided that funding restricted for this purpose may not be released until the receipt of all four quarterly reports by the budget committees. The budget committees shall have 45 days from the date of the receipt of the report to review and comment on the submitted quarterly reports. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if all of the reports are not submitted

	4,827,312	
	3,799,162	
	<u>4,313,237</u>	
Special Fund Appropriation	1,005,200	5,832,512
	<u>907,430</u>	<u>4,706,592</u>
	<u>1,005,200</u>	<u>5,318,437</u>

E00A01.02 Financial and Support Services		
General Fund Appropriation	2,919,916	
Special Fund Appropriation	513,400	3,433,316

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		7,233,153
Total Special Fund Appropriation		1,518,600
		<hr/>
Total Appropriation		8,751,753

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting		
General Fund Appropriation		5,440,003

BUREAU OF REVENUE ESTIMATES

2	E00A03.01 Estimating of Revenues		
3	General Fund Appropriation		1,360,195

REVENUE ADMINISTRATION DIVISION

6	E00A04.01 Revenue Administration		
7	General Fund Appropriation	29,994,656	
8	Special Fund Appropriation	5,154,933	35,149,589

10	E00A04.02 Major Information Technology		
11	Development Projects		
12	Special Fund Appropriation		13,651,041

SUMMARY

14	Total General Fund Appropriation		29,994,656
15	Total Special Fund Appropriation		18,805,974

17	Total Appropriation		48,800,630
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COMPLIANCE DIVISION

20	E00A05.01 Compliance Administration		
21	General Fund Appropriation	23,319,620	
22	Special Fund Appropriation	12,043,616	35,363,236

FIELD ENFORCEMENT DIVISION

25	E00A06.01 Field Enforcement Administration		
26	Special Fund Appropriation		4,297,278

CENTRAL PAYROLL BUREAU

29	E00A09.01 Payroll Management		
30	General Fund Appropriation	3,291,194	
31	Special Fund Appropriation	173,075	3,464,269

HOUSE BILL 588

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 **INFORMATION TECHNOLOGY DIVISION**

7 **E00A10.01 Annapolis Data Center Operations**

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13 **E00A10.02 Comptroller IT Services**

14	General Fund Appropriation	18,474,997	
15	Special Fund Appropriation	3,173,949	21,648,946
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 **ALCOHOL AND TOBACCO COMMISSION**

23 **E17A01.01 Administration and Enforcement**

24	General Fund Appropriation		3,575,005
25			<hr/> <hr/>

26 **STATE TREASURER'S OFFICE**

27 **TREASURY MANAGEMENT**

28 **E20B01.01 Treasury Management**

29	General Fund Appropriation	6,643,010	
30	Special Fund Appropriation	1,019,952	7,662,962
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

SUMMARY

2	Total General Fund Appropriation	6,643,010	
3	Total Special Fund Appropriation	1,019,952	
4			<hr/>
5	Total Appropriation	7,662,962	<hr/> <hr/>
6			

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

22	General Fund Appropriation	40,000	
23	Special Fund Appropriation	1,642,000	1,682,000
24		<hr/>	<hr/> <hr/>

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

27	General Fund Appropriation	3,652,463	
28	Special Fund Appropriation	470,234	4,122,697
29		<hr/>	

E50C00.02 Real Property Valuation

~~General Fund Appropriation, provided that this appropriation shall be reduced by \$3,360,419 contingent upon the enactment of changing the funding formula for the~~

HOUSE BILL 588

1	State Department of Assessments and		
2	Taxation's Real Property Valuation		
3	program. Authorization is granted to		
4	process a special fund budget amendment		
5	of \$3,360,419 to use the special fund		
6	revenue to replace the aforementioned		
7	general fund amount	16,802,093	
8	Special Fund Appropriation	16,802,093	33,604,186
9		<hr/>	
10	E50C00.04 Office of Information Technology		
11	General Fund Appropriation, provided that		
12	this appropriation shall be reduced by		
13	\$294,379 contingent upon the enactment of		
14	legislation changing the funding formula		
15	for the State Department of Assessments		
16	and Taxation's Office of Information		
17	Technology program. Authorization is		
18	granted to process a special fund budget		
19	amendment of \$294,379 to use the special		
20	fund revenue to replace the		
21	aforementioned general fund amount	1,471,893	
22	Special Fund Appropriation	1,471,893	2,943,786
23		<hr/>	
24	E50C00.05 Business Property Valuation		
25	General Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$293,222 contingent upon the enactment of		
28	legislation changing the funding formula		
29	for the State Department of Assessments		
30	and Taxation's Business Property		
31	Valuation program. Authorization is		
32	granted to process a special fund budget		
33	amendment of \$293,222 to use the special		
34	fund revenue to replace the		
35	aforementioned general fund amount	1,466,108	
36	Special Fund Appropriation	1,466,108	2,932,216
37		<hr/>	
38	E50C00.06 Tax Credit Payments		
39	General Fund Appropriation		93,707,757
40	E50C00.08 Property Tax Credit Programs		
41	General Fund Appropriation	2,217,373	
42	Special Fund Appropriation	1,228,032	3,445,405
43		<hr/>	

HOUSE BILL 588

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction
 General Fund Appropriation 2,891,590

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
 General Fund Appropriation 1,410,223

F10A01.03 Central Collection Unit
 Special Fund Appropriation 19,820,742

SUMMARY

Total General Fund Appropriation 4,301,813
 Total Special Fund Appropriation 19,820,742

Total Appropriation 24,122,555

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
 General Fund Appropriation 2,631,212

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for

1 administration services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 F10A02.04 Division of Personnel Services

6 General Fund Appropriation 2,445,330

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 F10A02.06 Division of Classification and Salary

13 General Fund Appropriation 1,975,571

14 F10A02.07 Division of Recruitment and
15 Examination

16 General Fund Appropriation 1,024,286

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22 F10A02.08 Statewide Expenses

23 General Fund Appropriation, provided that
24 funds appropriated for Cost of Living
25 Adjustments (COLA), State Law
26 Enforcement Officers Labor Alliance
27 bargaining agreement provisions, bonuses,
28 Maryland Department of Health salary
29 increases, and Annual Salary Review
30 (ASR) may be transferred to programs of
31 other State agencies 138,826,158

32 Special Fund Appropriation, provided that
33 funds appropriated for Cost of Living
34 Adjustments (COLA), State Law
35 Enforcement Officers Labor Alliance
36 bargaining agreement provisions, bonuses,
37 electric vehicles, and Annual Salary
38 Review (ASR) may be transferred to
39 programs of other State agencies..... 23,387,320

40 Federal Fund Appropriation, provided that
41 funds appropriated for Cost of Living

1	Adjustments (COLA), State Law		
2	Enforcement Officers Labor Alliance		
3	bargaining agreement provisions, and		
4	Annual Salary Review (ASR) may be		
5	transferred to programs of other State		
6	agencies	10,945,543	173,159,021
7			

8 F10A02.09 SmartWork

9 General Fund Appropriation, provided that
10 \$1,500,000 of this appropriation made for
11 the purpose of the SmartWork program
12 may not be expended for that purpose but
13 instead shall be used only to provide a
14 grant to the Baltimore Symphony
15 Orchestra. Funds not expended for this
16 restricted purpose may not be transferred
17 by budget amendment or otherwise to any
18 other purpose and shall revert to the
19 General Fund.

20 ~~Further provided that \$500,000 of this~~
21 ~~appropriation made for the purpose of the~~
22 ~~SmartWork program may not be expended~~
23 ~~for that purpose but instead shall be used~~
24 ~~only to provide grants to businesses~~
25 ~~impacted by the construction of the Purple~~
26 ~~Line Light Rail Project in Montgomery and~~
27 ~~Prince George's counties. Funds not~~
28 ~~expended for this restricted purpose may~~
29 ~~not be transferred by budget amendment or~~
30 ~~otherwise to any other purpose and shall~~
31 ~~revert to the General Fund~~ *Further*
32 *provided that \$226,000 of this*
33 *appropriation made for the purpose of*
34 *the SmartWork program may not be*
35 *expended for that purpose but instead*
36 *may only be transferred by budget*
37 *amendment for the following grants in*
38 *the specified amounts:*

- 39 (1) \$76,000 to the Montgomery
40 County Agricultural Center,
41 Inc. to be used to support
42 operating costs and storm water
43 fees; and

(2) \$150,000 to the Department of
 Commerce program T00F00.11
 Maryland Not-For-Profit
 Development Fund to be used for
 loans made under the
 Nonprofit, Interest-Free, Micro
 Bridge Loan Account.

Funds not expended for these restricted
 purposes may not be transferred by
 budget amendment or otherwise to any
 other purpose and shall revert to the
 General Fund 2,000,000

SUMMARY

Total General Fund Appropriation	148,902,557
Total Special Fund Appropriation	23,387,320
Total Federal Fund Appropriation	10,945,543
	<hr/>
Total Appropriation	183,235,420
	<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation		
General Fund Appropriation	5,187,175	
Special Fund Appropriation	574,683	5,761,858
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation		
General Fund Appropriation		1,231,320
		<hr/> <hr/>

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology

Development Project Fund

General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies

82,982,869

Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies

4,300,000

87,282,869

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology

General Fund Appropriation, provided that it is the intent of the General Assembly that each department of the State government publish prominently on its website the name and title of the secretary and any deputy secretaries of the department along with photographs of these individuals. Further provided that \$100,000 of this appropriation made for the purpose of administration in the State Chief of Information Technology may not be expended until the Department of Information Technology submits a report to the budget committees on the status of the departmental website of each principal department of the Executive Branch of State government, specifically noting which agencies are publishing this information. The report shall be submitted by July 30, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

13,734,537

Funds are appropriated in other agency budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 F50B04.02 Security

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 F50B04.03 Application Systems Management

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 F50B04.04 Infrastructure

17 Special Fund Appropriation 1,959,081

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23 F50B04.05 Chief of Staff

24 General Fund Appropriation 1,480,984

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30 F50B04.07 Radio

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

HOUSE BILL 588

1	Total General Fund Appropriation	15,215,521
2	Total Special Fund Appropriation	1,959,081
3		<hr/>
4	Total Appropriation	17,174,602
5		<hr/> <hr/>

1 H00C01.04 Saratoga State Center

2 Funds are appropriated in other agency
3 budgets to pay for services provided by this
4 program. Authorization is hereby granted
5 to use these receipts as special funds for
6 operating expenses in this program.

7 H00C01.05 Reimbursable Lease Management

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13 H00C01.07 Parking Facilities

14 General Fund Appropriation 1,661,524

15 SUMMARY

16 Total General Fund Appropriation 34,974,009
17 Total Special Fund Appropriation 382,208
18 Total Federal Fund Appropriation 1,127,992

19
20 Total Appropriation 36,484,209
21

22 OFFICE OF PROCUREMENT AND LOGISTICS

23 H00D01.01 Procurement and Logistics

24 General Fund Appropriation 7,443,917
25 Special Fund Appropriation 1,015,359 8,459,276
26

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 OFFICE OF REAL ESTATE

33 H00E01.01 Real Estate Management

34 General Fund Appropriation 1,439,442

HOUSE BILL 588

1	Special Fund Appropriation	434,176	1,873,618
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8 OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

9	H00G01.01 Facilities Planning, Design and		
10	Construction		
11	General Fund Appropriation, provided that		
12	the amount appropriated herein for		
13	Maryland Environmental Service critical		
14	maintenance projects shall be transferred		
15	to the appropriate State facility effective		
16	July 1, 2021	15,591,705	
17	Special Fund Appropriation	730,974	16,322,679
18			

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24 BUSINESS ENTERPRISE ADMINISTRATION

25	H00H01.01 Business Enterprise		
26	General Fund Appropriation	3,051,935	
27	Special Fund Appropriation	992,683	4,044,618
28			

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

1
2 Provided that it is the intent of the General
3 Assembly that projects and funding levels
4 appropriated for capital projects, as well as
5 total estimated project costs within the
6 Consolidated Transportation Program,
7 shall be expended in accordance with the
8 plan approved during the legislative
9 session. The department shall prepare a
10 report to notify the budget committees of
11 the proposed changes in the event that the
12 department modifies the program to:

13 (1) add a new project to the
14 construction program or
15 development and evaluation
16 program meeting the definition of a
17 “major project” under Section
18 2-103.1 of the Transportation
19 Article that was not previously
20 contained within a plan reviewed in
21 a prior year by the General
22 Assembly and will result in the
23 need to expend funds in the current
24 budget year; or

25 (2) change the scope of a project in the
26 construction program or
27 development and evaluation
28 program meeting the definition of a
29 “major project” under Section
30 2-103.1 of the Transportation
31 Article that will result in an
32 increase of more than 10% or
33 \$1,000,000, whichever is greater, in
34 the total project costs as reviewed
35 by the General Assembly during a
36 prior session.

37 For each change, the report shall identify the
38 project title, justification for adding the
39 new project or modifying the scope of the
40 existing project, current year funding
41 levels, and the total project cost as
42 approved by the General Assembly during
43 the prior session compared with the

1 proposed current year funding and total
2 project cost estimate resulting from the
3 project addition or change in scope.

4 Further provided that notification of project
5 additions, as outlined in paragraph (1)
6 above; changes in the scope of a project, as
7 outlined in paragraph (2) above; or moving
8 projects from the development and
9 evaluation program to the construction
10 program shall be made to the General
11 Assembly 45 days prior to the expenditure
12 of funds or the submission of any contract
13 for approval to the Board of Public Works.

14 The Maryland Department of Transportation
15 (MDOT) may not expend funds on any job
16 or position of employment approved in this
17 budget in excess of 9,057.5 positions and
18 115.0 contractual full-time equivalent
19 (FTE) positions paid through special
20 payments payroll (defined as the quotient
21 of the sum of the hours worked by all such
22 employees in the fiscal year divided by
23 2,080 hours) of the total authorized amount
24 established in the budget for MDOT at any
25 one time during fiscal 2022. The level of
26 contractual FTE positions may be exceeded
27 only if MDOT notifies the budget
28 committees of the need and justification for
29 additional contractual personnel due to:

30 (1) business growth at the Helen
31 Delich Bentley Port of Baltimore or
32 Baltimore/Washington
33 International Thurgood Marshall
34 Airport, that demands additional
35 personnel; or

36 (2) emergency needs that must be met,
37 such as transit security or highway
38 maintenance.

39 The Secretary shall use the authority under
40 Sections 2-101 and 2-102 of the
41 Transportation Article to implement this
42 provision. However, any authorized job or

1 position to be filled above the regular
 2 position ceiling approved by the Board of
 3 Public Works shall count against the Rule
 4 of 100 imposed by the General Assembly.
 5 The establishment of new jobs or positions
 6 of employment not authorized in the fiscal
 7 2022 budget shall be subject to Section
 8 7-236 of the State Finance and
 9 Procurement Article and the Rule of 100.

10 THE SECRETARY'S OFFICE

11 J00A01.01 Executive Direction

12 Special Fund Appropriation, provided that
 13 \$500,000 of this appropriation made for the
 14 purpose of departmental administration
 15 may not be expended until the Maryland
 16 Transit Administration (MTA) submits two
 17 reports to the budget committees on the
 18 results of the solicitation for a replacement
 19 design-build contractor for the Purple Line
 20 Light Rail project. The first report shall
 21 include information on:

22 (1) the number of firms shortlisted
 23 through the request for
 24 qualifications process;

25 (2) the number of proposals received in
 26 response to the request for
 27 proposals;

28 (3) the details of the selected company
 29 or design-build team;

30 (4) a description of and timeline for the
 31 transition of project management
 32 responsibilities from MTA to the
 33 new design-build contractor; and

34 (5) a summary of revisions being
 35 proposed to the public-private
 36 partnership (P3) agreement
 37 including:

38 (a) the revised project cost
 39 estimate;

- 1 (b) the revised project schedule
2 showing remaining
3 milestones and estimated
4 start date of revenue service;
- 5 (c) details of the financing
6 revisions and changes to the
7 availability payments;
- 8 (d) an accounting of the revised
9 cost sharing among the
10 federal, State, local and
11 Concessionaire showing the
12 revised amount each source
13 is providing and the amount
14 from each source expended to
15 date; and
- 16 (e) a summary of significant
17 changes to the P3 agreement
18 not included in any item
19 above.

20 The second report shall provide an update of
21 the information required under items (4)
22 and (5). The first report shall be submitted
23 at least 14 days prior to seeking approval of
24 modifications to the P3 agreement and the
25 second report shall be provided on
26 February 15, 2022. Half of the restricted
27 funds shall be released when review of the
28 first report is complete or 45 days have
29 elapsed from the date that the report was
30 received and the remainder shall be
31 released when review of the second report
32 is complete or 45 days have elapsed from
33 the date that the report was received.
34 Funds restricted pending the receipt of a
35 report may not be transferred by budget
36 amendment or otherwise to any other
37 purpose and shall be canceled if the report
38 is not submitted to the budget committees.

39 Further provided that \$100,000 of this
40 appropriation made for the purpose of
41 departmental administration may not be

expended until the Maryland Department of Transportation submits a report to the budget committees providing data on sworn officers of the Maryland Transit Administration Police. The report shall provide the following information, broken out by supervisory vs. nonsupervisory officers and further broken out by race and by gender, by calendar year for five years ending with calendar 2020. The report shall:

(1) list the number of officers in each level of the pay scale; and

(2) detail the number of officers that were:

(a) hired;

(b) provided training necessary for advancement;

(c) promoted;

(d) suspended with pay;

(e) suspended without pay; and

(f) dismissed.

The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees..

33,509,601

J00A01.02 Operating Grants–In–Aid

Special Fund Appropriation, provided that no more than \$5,390,710 of this appropriation may be expended for operating grants–in–aid, except for:

(1) any additional special funds

1 necessary to match unanticipated
2 federal fund attainments; or

3 (2) any proposed increase either to
4 provide funds for a new grantee or
5 to increase funds for an existing
6 grantee.

7 Further provided that no expenditures in
8 excess of \$5,390,710 may occur unless the
9 department provides notification to the
10 budget committees to justify the need for
11 additional expenditures due to either item
12 (1) or (2) above, and the committees provide
13 review and comment or 45 days elapse from
14 the date such notification is provided to the
15 committees

	5,390,710	
16	Federal Fund Appropriation	13,287,385 18,678,095
17		

18 J00A01.03 Facilities and Capital Equipment
19 Special Fund Appropriation, provided that no
20 funds may be expended by the Secretary's
21 Office for any system preservation or minor
22 project with a total project cost in excess of
23 \$500,000 that is not currently included in
24 the fiscal 2021–2026 Consolidated
25 Transportation Program, except as
26 outlined below:

27 (1) the Secretary shall notify the
28 budget committees of any proposed
29 system preservation or minor
30 project with a total project cost in
31 excess of \$500,000, including the
32 need and justification for the
33 project and its total cost; and

34 (2) the budget committees shall have
35 45 days to review and comment on
36 the proposed system preservation
37 or minor project

	19,533,000	
38	Federal Fund Appropriation	3,198,000 22,731,000
39		

40 J00A01.04 Washington Metropolitan Area
41 Transit – Operating

1	Special Fund Appropriation	450,723,423
2	J00A01.05 Washington Metropolitan Area	
3	Transit – Capital	
4	Special Fund Appropriation, provided that	
5	\$125,000,000 of this appropriation is	
6	contingent on the enactment of legislation	
7	providing an equal amount of funding to	
8	the Maryland Department of	
9	Transportation for this purpose	344,062,000
10	J00A01.07 Office of Transportation Technology	
11	Services	
12	Special Fund Appropriation	47,761,389
13	J00A01.08 Major Information Technology	
14	Development Projects	
15	Special Fund Appropriation	827,000
16	SUMMARY	
17	Total Special Fund Appropriation	901,807,123
18	Total Federal Fund Appropriation	16,485,385
19		
20	Total Appropriation	918,292,508
21		

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed ~~\$3,475,580,000~~ \$3,675,580,000 as of June 30, 2022.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service

1 payments for each outstanding
2 nontraditional debt issuance from
3 fiscal 2021 through 2031.

4 Nontraditional debt is defined as any debt
5 instrument that is not a Consolidated
6 Transportation Bond or a Grant
7 Anticipation Revenue Vehicle bond; such
8 debt includes, but is not limited to,
9 Certificates of Participation; debt backed
10 by customer facility charges, passenger
11 facility charges or other revenues; and debt
12 issued by the Maryland Economic
13 Development Corporation or any other
14 third party on behalf of MDOT.

15 The total aggregate outstanding and unpaid
16 principal balance of nontraditional debt,
17 defined as any debt instrument that is not
18 a Consolidated Transportation Bond or a
19 Grant Anticipation Revenue Vehicle bond
20 issued by the Maryland Department of
21 Transportation (MDOT), exclusive of any
22 draws on the federal Transportation
23 Infrastructure Finance and Innovation Act
24 (TIFIA) loan for the Purple Line Light Rail
25 Project, may not exceed \$1,171,210,000 as
26 of June 30, 2022. The total aggregate
27 outstanding and unpaid principal balance
28 on the Purple Line TIFIA loan may not
29 exceed \$925,315,170 as of June 30, 2022.
30 Provided, however, that in addition to the
31 limits established under this provision,
32 MDOT may increase the aggregate
33 outstanding unpaid and principal balance
34 of nontraditional debt so long as:

35 (1) MDOT provides notice to the
36 Senate Budget and Taxation
37 Committee and the House
38 Appropriations Committee stating
39 the specific reason for the
40 additional issuance and providing
41 specific information regarding the
42 proposed issuance, including
43 information specifying the total
44 amount of nontraditional debt that

would be outstanding on June 30, 2022, and the total amount by which the fiscal 2022 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation

451,329,663

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment

It is the intent of the General Assembly that when the State Highway Administration (SHA) or a county or municipality has direct notice of multiple suicides or attempted suicides from a bridge under its control it shall:

(1) increase surveillance in a manner designed to prevent additional attempts; and

(2) add or construct barriers on the bridge designed to prevent suicides.

It is further the intent of the General Assembly

that SHA construct suicide prevention barriers on the Clarysville Bridge crossing Vale Summit Road on I-68.

Special Fund Appropriation, provided that, contingent on receipt of a federal ~~Better Utilizing Investments to Leverage Development (BUILD)~~ project-specific grant providing a portion of the funds necessary for an environmental impact study under the National Environmental Policy Act (NEPA) for the Southern Maryland Rapid Transit Project, \$5,000,000 of this appropriation made for the purpose of system preservation and minor projects may not be expended for that purpose but instead may be used only to provide a portion of the funds needed to conduct the NEPA study for the Southern Maryland Rapid Transit Project. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled

143,879,983	
629,685,023	773,565,006

J00B01.02 State System Maintenance

Special Fund Appropriation

Federal Fund Appropriation

260,983,074	
23,004,611	283,987,685

J00B01.03 County and Municipality Capital Funds

Special Fund Appropriation

Federal Fund Appropriation

6,000,000	
65,900,000	71,900,000

J00B01.04 Highway Safety Operating Program

Special Fund Appropriation

Federal Fund Appropriation

12,543,726	
2,888,328	15,432,054

J00B01.05 County and Municipality Funds

Special Fund Appropriation

254,229,000

J00B01.08 Major Information Technology Development Projects

1	Special Fund Appropriation	1,040,017	
2	Federal Fund Appropriation	3,740,977	4,780,994
3		<hr/>	

SUMMARY

5	Total Special Fund Appropriation		678,675,800
6	Total Federal Fund Appropriation		725,218,939
7			<hr/>
8	Total Appropriation		1,403,894,739
9			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Special Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of port administration may not be expended until the Maryland Port Administration and the Maryland Transportation Authority jointly submit a report to the budget committees providing:

- (1) a projection of tolls paid by truck drivers who do not cross the Key Bridge;
- (2) a discussion of how other toll authorities deal with similar issues; and
- (3) options for addressing the complaint of truck drivers that they are paying a bridge toll despite not crossing the bridge.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

1			
2	J00E00.03 Facilities and Capital Equipment		
3	Special Fund Appropriation		16,347,250
4	J00E00.04 Maryland Highway Safety Office		
5	Special Fund Appropriation	3,051,191	
6	Federal Fund Appropriation	12,810,457	15,861,648
7			
8	J00E00.08 Major Information Technology		
9	Development Projects		
10	Special Fund Appropriation		10,718,000
11			
12	Total Special Fund Appropriation		216,200,088
13	Total Federal Fund Appropriation		12,904,499
14			
15	Total Appropriation		229,104,587
16			

SUMMARY

MARYLAND TRANSIT ADMINISTRATION

18 J00H01.01 Transit Administration
19 Special Fund Appropriation, provided that
20 \$100,000 of this appropriation made for the
21 purpose of general administration may not
22 be expended until the Maryland Transit
23 Administration submits a report to the
24 budget committees on the services provided
25 by Locally Operated Transit Systems
26 (LOTS), including Non-Emergency
27 Medical Transportation (NEMT), to
28 determine if these services are adequate to
29 meet the local transportation requirements
30 of the areas they serve. The study shall
31 include the sources of funding and the
32 amount of the funding provided by each
33 source, by fiscal year, for fiscal 2015
34 through 2020. The study shall include a
35 detailed examination of the NEMT services
36 provided by Maryland LOTS during these
37 fiscal years to determine whether adequate
38 funding is available to meet the current
39 and projected future service demands. The

1 report shall be submitted by November 15,
2 2021, and the budget committees shall
3 have 45 days from the receipt of the report
4 to review and comment. Funds restricted
5 pending the receipt of a report may not be
6 transferred by budget amendment or
7 otherwise to any other purpose and shall be
8 canceled if the report is not submitted to
9 the budget committees.

10 *Further provided that \$100,000 of this*
11 *appropriation made for the purpose of*
12 *administration may not be expended until*
13 *the Maryland Transit Administration*
14 *submits a report to the budget committees*
15 *on expanding bus service to Tradepoint*
16 *Atlantic. The report shall be submitted by*
17 *December 1, 2021, and the budget*
18 *committees shall have 45 days to review*
19 *and comment. Funds restricted pending the*
20 *receipt of a report may not be transferred by*
21 *budget amendment or otherwise to any*
22 *other purpose and shall be canceled if the*
23 *report is not submitted to the budget*
24 *committees.*

25 *Further provided that \$100,000 of this*
26 *appropriation made for the purpose of state*
27 *of good repair may not be expended until the*
28 *Maryland Transit Administration submits*
29 *a report to the budget committees on an*
30 *assessment of the steps that would be*
31 *necessary to add a MARC Station on the*
32 *Penn Line within the East Baltimore*
33 *Development, Inc. footprint in a location*
34 *that would facilitate access to the Johns*
35 *Hopkins Hospital. The assessment shall*
36 *include and identify all steps that would be*
37 *necessary to meet the requirements imposed*
38 *by Amtrak as the owner of the Penn Line.*
39 *The report shall be submitted by December*
40 *1, 2021, and the budget committees shall*
41 *have 45 days to review and comment. Funds*
42 *restricted pending the receipt of a report*
43 *may not be transferred by budget*
44 *amendment or otherwise to any other*
45 *purpose and shall be canceled if the report*

1	<i>is not submitted to the budget committees ...</i>	122,386,185	
2	Federal Fund Appropriation	252,500	122,638,685
3		<hr/>	
4	J00H01.02 Bus Operations		
5	Special Fund Appropriation	450,745,032	
6	Federal Fund Appropriation	15,303,083	466,048,115
7		<hr/>	
8	J00H01.04 Rail Operations		
9	Special Fund Appropriation	222,837,315	
10	Federal Fund Appropriation	24,474,407	247,311,722
11		<hr/>	
12	J00H01.05 Facilities and Capital Equipment		
13	Special Fund Appropriation	12,328,444	
14	Federal Fund Appropriation	512,816,638	525,145,082
15		<hr/>	
16	J00H01.06 Statewide Programs Operations		
17	Special Fund Appropriation	56,174,070	
18	Federal Fund Appropriation	22,630,034	78,804,104
19		<hr/>	
20	J00H01.08 Major Information Technology		
21	Development Projects		
22	Special Fund Appropriation		4,000,000
23	SUMMARY		
24	Total Special Fund Appropriation		868,471,046
25	Total Federal Fund Appropriation		575,476,662
26			<hr/>
27	Total Appropriation		1,443,947,708
28			<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

30 J00I00.02 Airport Operations
 31 Special Fund Appropriation, *provided that*
 32 *\$100,000 of this appropriation may not be*
 33 *expended until the Maryland Aviation*
 34 *Administration (MAA) submits a report on*
 35 *efforts to reduce aircraft noise at Martin*
 36 *State Airport, in particular helicopter*
 37 *related noise. This report should include the*

following information:

(1) a study of the impact of aircraft noise on communities near Martin State Airport, specifically including the impact of helicopter traffic over the Wilson Point Community;

(2) any actions MAA is currently taking to address this issue; and

(3) any additional actions that MAA could take to mitigate the impact of aircraft noise, specifically helicopter noise on the Wilson Point Community and the surrounding communities.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

	198,004,138	
Federal Fund Appropriation	645,500	198,649,638

J00I00.03 Airport Facilities and Capital		
Equipment		
Special Fund Appropriation	23,207,518	
Federal Fund Appropriation	23,737,640	46,945,158

SUMMARY

Total Special Fund Appropriation		221,211,656
Total Federal Fund Appropriation		24,383,140
		<hr/>
Total Appropriation		245,594,796

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation	2,162,663	
Special Fund Appropriation	277,627	
Federal Fund Appropriation	151,149	2,591,439

K00A01.02 Office of the Attorney General

General Fund Appropriation	1,828,718	
Special Fund Appropriation	125,040	1,953,758

K00A01.03 Finance and Administrative Services

General Fund Appropriation	7,431,903	
Special Fund Appropriation	2,805,175	
Federal Fund Appropriation	367,728	10,604,806

K00A01.04 Human Resource Service

General Fund Appropriation	1,868,739	
Special Fund Appropriation	176,562	
Federal Fund Appropriation	121,345	2,166,646

K00A01.05 Information Technology Service

General Fund Appropriation	1,391,220	
Special Fund Appropriation	252,562	
Federal Fund Appropriation	135,979	1,779,761

K00A01.06 Office of Communications

General Fund Appropriation	1,207,006	
Special Fund Appropriation	161,272	1,368,278

SUMMARY

Total General Fund Appropriation		15,890,249
Total Special Fund Appropriation		3,798,238
Total Federal Fund Appropriation		776,201

Total Appropriation		20,464,688
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FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	2,970,422	
Special Fund Appropriation	6,519,149	
Federal Fund Appropriation	2,395,496	11,885,067
	<hr/>	<hr/> <hr/>

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	100,000	
Special Fund Appropriation	5,047,167	
Federal Fund Appropriation	7,637,761	12,784,928
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

Special Fund Appropriation	50,246,714	
Federal Fund Appropriation	350,299	50,597,013
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation		2,077,302
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SUMMARY

2	Total Special Fund Appropriation	52,324,016
3	Total Federal Fund Appropriation	350,299
4		<hr/>
5	Total Appropriation	52,674,315
6		<hr/> <hr/>

LAND ACQUISITION AND PLANNING

8	K00A05.05 Land Acquisition and Planning	
9	Special Fund Appropriation	5,407,972

K00A05.10 Outdoor Recreation Land Loan

11 Special Fund Appropriation, provided that of
12 the Special Fund allowance, \$87,707,251
13 represents that share of Program Open
14 Space revenues available for State projects
15 and \$48,701,423 represents that share of
16 Program Open Space revenues available
17 for local programs. These amounts may be
18 used for any State projects or local share
19 authorized in Chapter 403, Laws of
20 Maryland, 1969 as amended, or in Chapter
21 81, Laws of Maryland, 1984; Chapter 106,
22 Laws of Maryland, 1985; Chapter 109,
23 Laws of Maryland, 1986; Chapter 121,
24 Laws of Maryland, 1987; Chapter 10, Laws
25 of Maryland, 1988; Chapter 14, Laws of
26 Maryland, 1989; Chapter 409, Laws of
27 Maryland, 1990; Chapter 3, Laws of
28 Maryland, 1991; Chapter 4, 1st Special
29 Session, Laws of Maryland, 1992; Chapter
30 204, Laws of Maryland, 1993; Chapter 8,
31 Laws of Maryland, 1994; Chapter 7, Laws
32 of Maryland, 1995; Chapter 13, Laws of
33 Maryland, 1996; Chapter 3, Laws of
34 Maryland, 1997; Chapter 109, Laws of
35 Maryland, 1998; Chapter 118, Laws of
36 Maryland, 1999; Chapter 204, Laws of
37 Maryland, 2000; Chapter 102, Laws of
38 Maryland, 2001; Chapter 290, Laws of
39 Maryland, 2002; Chapter 204, Laws of
40 Maryland, 2003; Chapter 432, Laws of
41 Maryland, 2004; Chapter 445, Laws of

1 Maryland, 2005; Chapter 46, Laws of
 2 Maryland, 2006; Chapter 488, Laws of
 3 Maryland, 2007; Chapter 336, Laws of
 4 Maryland, 2008; Chapter 485, Laws of
 5 Maryland, 2009; Chapter 483, Laws of
 6 Maryland, 2010; Chapter 396, Laws of
 7 Maryland, 2011; Chapter 444, Laws of
 8 Maryland, 2012; Chapter 424, Laws of
 9 Maryland, 2013; Chapter 463, Laws of
 10 Maryland, 2014; Chapter 495, Laws of
 11 Maryland, 2015; Chapter 27, Laws of
 12 Maryland, 2016; Chapter 22, Laws of
 13 Maryland, 2017; Chapter 9, Laws of
 14 Maryland, 2018; Chapter 14, Laws of
 15 Maryland, 2019; Chapter 537, Laws of
 16 Maryland, 2020; and for any of the
 17 following State and local projects 136,408,674

18 ~~Further provided that this appropriation shall~~
 19 ~~be reduced by \$69,567,000 contingent upon~~
 20 ~~the enactment of legislation to allocate~~
 21 ~~transfer tax revenues to the General Fund~~
 22 ~~and replace funding with General~~
 23 ~~Obligation bonds.~~

24 Further provided that \$5,000,000 of this
 25 appropriation made for the purpose of
 26 providing funding to the
 27 Maryland-National Capital Park and
 28 Planning Commission (M-NCPPC) on
 29 behalf of Prince George’s County from the
 30 local share of Program Open Space shall be
 31 restricted until a confirmatory letter is sent
 32 jointly from M-NCPPC, Prince George’s
 33 County, and Green Branch Management
 34 Group Corporation to the budget
 35 committees indicating closure of the loan
 36 agreement, signing of the ground lease, and
 37 issuance of permits for clearing and/or
 38 construction of the capital project known as
 39 Liberty Sports Park. The confirmatory
 40 letter shall be submitted within 30 days
 41 following the closure of the loan agreement,
 42 signing of the ground lease, and issuance of
 43 permits for clearing and/or construction.
 44 The budget committees shall have 45 days
 45 to review and comment upon receipt of the

confirmatory letter. Funds restricted pending the receipt of the confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the confirmatory letter is not received.

Allowance, Local Projects\$48,701,423
 Land Acquisitions\$44,004,521

Department of Natural Resources Capital Improvements:
 Natural Resource Development Fund\$18,567,000
 Ocean City Beach Maintenance\$1,000,000
 Critical Maintenance Program\$1,175,000

Subtotal\$20,742,000

Heritage Conservation Fund\$3,960,193

Rural Legacy\$19,000,537

Allowance, State Projects\$87,707,251

Federal Fund Appropriation	3,000,000	139,408,674
	<hr/>	

SUMMARY

Total Special Fund Appropriation	141,816,646
Total Federal Fund Appropriation	3,000,000

Total Appropriation	144,816,646
	<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service Special Fund Appropriation	4,027,082
	<hr/> <hr/>

NATURAL RESOURCES POLICE

HOUSE BILL 588

1	K00A07.01 General Direction		
2	General Fund Appropriation	9,445,574	
3	Special Fund Appropriation	1,387,555	
4	Federal Fund Appropriation	2,204,120	13,037,249
5		<hr/>	
6	K00A07.04 Field Operations		
7	General Fund Appropriation	31,557,896	
8	Special Fund Appropriation	4,760,570	
9	Federal Fund Appropriation	3,358,663	39,677,129
10		<hr/>	

SUMMARY

12	Total General Fund Appropriation		41,003,470
13	Total Special Fund Appropriation		6,148,125
14	Total Federal Fund Appropriation		5,562,783
15			<hr/>
16	Total Appropriation		52,714,378
17			<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

19	K00A09.01 General Direction		
20	General Fund Appropriation	421,869	
21	Special Fund Appropriation	4,507,084	4,928,953
22		<hr/>	

23 Funds are appropriated in other units of the
 24 Department of Natural Resources budget
 25 to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	K00A09.06 Ocean City Maintenance		
30	Special Fund Appropriation		1,000,000

SUMMARY

32	Total General Fund Appropriation		421,869
33	Total Special Fund Appropriation		5,507,084
34			<hr/>
35	Total Appropriation		5,928,953
36			<hr/> <hr/>

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission

General Fund Appropriation

2,097,314

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program

General Fund Appropriation

527,939

Special Fund Appropriation, ~~provided that \$100,000 of this appropriation made for the purpose of technical assistance in environmental engineering may not be expended for that purpose and instead may be used only to issue a request for proposals and contract with a vendor to study the 20 coal combustion by-product storage, fill, and disposal sites in Maryland that were determined to have some potential for coal combustion by-product recovery and beneficial use by the Coal Combustion By-Product Storage, Use, and Disposal Sites in Maryland report by the Power Plant Research Program published in August 2010. The study shall conduct the following:~~

~~(1) assess transportation methods and distances from the coal combustion by-product sites to potential users;~~

~~(2) contact site owners to verify current and future land use and determine whether owners are amenable to coal combustion by-product recovery at the site;~~

~~(3) evaluate coal combustion by-product quality;~~

~~(4) determine the extent and quantity of coal combustion by-products;~~

~~(5) analyze the beneficial uses of coal combustion by-product deposits;~~

and

~~(6) recommend ways to ameliorate environmental problems caused by coal combustion by products, including coal fly ash.~~

~~Further provided that the Power Plant Research Program shall submit a report to the budget committees based on the information provided in the vendor's completed study. The report shall be submitted by November 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the Power Plant Research Program does not submit the report to the budget committees~~

5,967,514 6,495,453

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment

General Fund Appropriation	3,946,307	
Special Fund Appropriation	3,231,947	
Federal Fund Appropriation	1,706,799	8,885,053

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey

General Fund Appropriation	1,429,941	
Special Fund Appropriation	717,786	
Federal Fund Appropriation	283,661	2,431,388

1
 2 Funds are appropriated in other units of the
 3 Department of Natural Resources budget
 4 and in other agency budgets to pay for
 5 services provided by this program.
 6 Authorization is hereby granted to use
 7 these receipts as special funds for
 8 operating expenses in this program.

9 SUMMARY

10	Total General Fund Appropriation		5,904,187
11	Total Special Fund Appropriation		9,917,247
12	Total Federal Fund Appropriation		1,990,460
13			<hr/>
14	Total Appropriation		17,811,894
15			<hr/> <hr/>

16 MARYLAND ENVIRONMENTAL TRUST

17	K00A13.01 Maryland Environmental Trust		
18	General Fund Appropriation		636,493
19			<hr/> <hr/>

20 Funds are appropriated in other units of the
 21 Department of Natural Resources budget
 22 and in other agency budgets to pay for
 23 services provided by this program.
 24 Authorization is hereby granted to use
 25 these receipts as special funds for
 26 operating expenses in this program.

27 CHESAPEAKE AND COASTAL SERVICE

28	K00A14.01 Waterway Capital		
29	Special Fund Appropriation.....	12,150,000	
30	Federal Fund Appropriation	2,500,000	14,650,000
31		<hr/>	
32	K00A14.02 Chesapeake and Coastal Service		
33	General Fund Appropriation	1,838,413	
34	Special Fund Appropriation.....	51,762,287	
35	Federal Fund Appropriation	9,309,892	62,910,592
36		<hr/>	

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	1,838,413
Total Special Fund Appropriation	63,912,287
Total Federal Fund Appropriation	11,809,892
	<hr/>
Total Appropriation	77,560,592
	<hr/> <hr/>

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services		
General Fund Appropriation, provided that \$1,794,000 of this appropriation shall be reduced contingent upon the enactment of legislation that eliminates the mandatory General Fund appropriation into the Fisheries Research and Development Fund	7,243,412	
Special Fund Appropriation	16,021,631	
Federal Fund Appropriation	3,982,191	27,247,234
	<hr/>	<hr/> <hr/>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		1,397,566
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		1,827,732
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	L00A11.03 Central Services		
13	General Fund Appropriation	2,153,070	
14	Special Fund Appropriation	76,476	
15	Federal Fund Appropriation	403,755	2,633,301
16		<hr/>	
17	Funds are appropriated in other units of the		
18	Department of Agriculture budget to pay		
19	for services provided by this program.		
20	Authorization is hereby granted to use		
21	these receipts as special funds for		
22	operating expenses in this program.		
23	L00A11.04 Maryland Agricultural Commission		
24	General Fund Appropriation		92,407
25	L00A11.05 Maryland Agricultural Land		
26	Preservation Foundation		
27	Special Fund Appropriation		2,269,741
28	L00A11.11 Capital Appropriation		
29	Special Fund Appropriation, provided that		
30	this appropriation shall be reduced by		
31	\$31,000,000 contingent upon the		
32	enactment of legislation to allocate transfer		
33	tax revenues to the General Fund and		
34	replace funding with General Obligation		
35	bonds		45,517,785

SUMMARY

HOUSE BILL 588

1	Total General Fund Appropriation		5,470,775
2	Total Special Fund Appropriation		47,864,002
3	Total Federal Fund Appropriation		403,755
4			<hr/>
5	Total Appropriation		53,738,532
6			<hr/> <hr/>
7	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
8	L00A12.01 Office of the Assistant Secretary		
9	General Fund Appropriation		214,793
10	L00A12.02 Weights and Measures		
11	General Fund Appropriation	306,189	
12	Special Fund Appropriation	2,227,596	2,533,785
13		<hr/>	
14	L00A12.03 Food Quality Assurance		
15	General Fund Appropriation	175,070	
16	Special Fund Appropriation	2,087,403	
17	Federal Fund Appropriation	979,473	3,241,946
18		<hr/>	
19	L00A12.04 Maryland Agricultural Statistics		
20	Services		
21	General Fund Appropriation		9,200
22	L00A12.05 Animal Health		
23	General Fund Appropriation	2,534,729	
24	Special Fund Appropriation	483,453	
25	Federal Fund Appropriation	637,839	3,656,021
26		<hr/>	
27	L00A12.07 State Board of Veterinary Medical		
28	Examiners		
29	Special Fund Appropriation		842,557
30	L00A12.08 Maryland Horse Industry Board		
31	Special Fund Appropriation		339,081
32	L00A12.10 Marketing and Agriculture		
33	Development		
34	General Fund Appropriation	1,031,582	
35	Special Fund Appropriation	1,741,311	
36	Federal Fund Appropriation	995,861	3,768,754
37		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	L00A12.11 Maryland Agricultural Fair Board		
7	Special Fund Appropriation		1,460,000
8	L00A12.18 Rural Maryland Council		
9	General Fund Appropriation		5,071,339
10	L00A12.19 Maryland Agricultural Education and		
11	Rural Development Assistance Fund		
12	General Fund Appropriation		118,485
13	L00A12.20 Maryland Agricultural and		
14	Resource-Based Industry Development		
15	Corporation		
16	General Fund Appropriation		5,235,000

17 SUMMARY

18	Total General Fund Appropriation		14,696,387
19	Total Special Fund Appropriation		9,181,401
20	Total Federal Fund Appropriation		2,613,173
21			<hr/>
22	Total Appropriation		26,490,961
23			<hr/> <hr/>

24 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

25	L00A14.01 Office of the Assistant Secretary		
26	General Fund Appropriation		232,922
27	L00A14.02 Forest Pest Management		
28	General Fund Appropriation	895,588	
29	Special Fund Appropriation.....	127,507	
30	Federal Fund Appropriation	303,079	1,326,174
31		<hr/>	
32	L00A14.03 Mosquito Control		
33	General Fund Appropriation	1,089,807	
34	Special Fund Appropriation	1,853,806	2,943,613
35		<hr/>	

1	L00A14.04 Pesticide Regulation		
2	Special Fund Appropriation	841,852	
3	Federal Fund Appropriation	335,341	1,177,193
4		<hr/>	
5	L00A14.05 Plant Protection and Weed		
6	Management		
7	General Fund Appropriation	1,099,933	
8	Special Fund Appropriation	265,076	
9	Federal Fund Appropriation	945,455	2,310,464
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	L00A14.06 Turf and Seed		
17	General Fund Appropriation	795,819	
18	Special Fund Appropriation	323,671	1,119,490
19		<hr/>	
20	L00A14.09 State Chemist		
21	Special Fund Appropriation	3,096,190	
22	Federal Fund Appropriation	82,469	3,178,659
23		<hr/>	
24	SUMMARY		
25	Total General Fund Appropriation		4,114,069
26	Total Special Fund Appropriation		6,508,102
27	Total Federal Fund Appropriation		1,666,344
28			<hr/>
29	Total Appropriation		12,288,515
30			<hr/> <hr/>
31	OFFICE OF RESOURCE CONSERVATION		
32	L00A15.01 Office of the Assistant Secretary		
33	General Fund Appropriation		228,583
34	L00A15.02 Program Planning and Development		
35	General Fund Appropriation	336,659	
36	Special Fund Appropriation	392,323	

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1	Federal Fund Appropriation	1,050,000	1,778,982
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	L00A15.03 Resource Conservation Operations		
9	General Fund Appropriation		8,318,165
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	L00A15.04 Resource Conservation Grants		
16	General Fund Appropriation	859,505	
17	Special Fund Appropriation	15,082,109	15,941,614
18		<hr/>	
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	L00A15.06 Nutrient Management		
25	General Fund Appropriation	1,616,793	
26	Special Fund Appropriation	192,179	
27	Federal Fund Appropriation	1,295,002	3,103,974
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	L00A15.07 Watershed Implementation		
35	General Fund Appropriation	712,525	
36	Federal Fund Appropriation	667,150	1,379,675
37		<hr/>	
38	Funds are appropriated in other agency		

HOUSE BILL 588

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 **SUMMARY**

6	Total General Fund Appropriation	12,072,230
7	Total Special Fund Appropriation	15,666,611
8	Total Federal Fund Appropriation	3,012,152
9		<hr/>
10	Total Appropriation	30,750,993
11		<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State’s response to the heroin/opioid epidemic.

Further provided that \$1,000,000 of this appropriation made for the purposes of program direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on the assisted reconciliation process. This report shall address steps made by the department during the reconciliation process, including:

(1) affirming that MDH and the Behavioral Health Administrative Services Organization (BHASO) have provided behavioral health providers with a comprehensive claims history in an uploadable 835 format. These reports to providers shall comply with Health Insurance Portability and Accountability Act (HIPAA) standards and include HIPAA–standardized denial codes. The 835 report shall also include the original submission date of each claim, as well as reprocessing and denials. The claims history report shall also include corresponding check number and accurate check date for the full or partial amount paid on the claim;

(2) providing detail on a neutral, independent third–party reconciliation mediator used during the process. This reconciliation mediator shall be selected in consultation with behavioral health providers and shall provide

1 oversight and mediation in disputes
 2 of the reconciliation amounts
 3 between MDH and individual
 4 providers; and

5 (3) outlining contract management
 6 steps employed by the department
 7 in response to challenges with the
 8 Administrative Services
 9 Organization (ASO). This shall
 10 include any liquidated damages
 11 and other fees and fines against the
 12 current BHASO under the ASO
 13 contract, including the totality of
 14 damages, fees and fines that could
 15 be levied against BHASO as
 16 outlined under the contract as well
 17 as the total amount which has
 18 actually been imposed by the
 19 department, and, if applicable, why
 20 MDH did not impose the maximum
 21 amount.

22 The report shall be submitted by August 1,
 23 2021, and the budget committees shall
 24 have 45 days to review and comment.
 25 Funds restricted pending the receipt of a
 26 report may not be transferred by budget
 27 amendment or otherwise to any other
 28 purpose and shall revert to the General
 29 Fund if the report is not submitted to the
 30 budget committees.

31 ~~Further provided that \$1,000,000 \$500,000 of~~
 32 ~~this appropriation made for the purposes of~~
 33 ~~executive direction may not be expended~~
 34 ~~until the Maryland Department of Health~~
 35 ~~submits a report on the opening and~~
 36 ~~operation of a mass COVID-19 vaccination~~
 37 ~~site in Montgomery County. The report~~
 38 ~~shall include the location of the vaccination~~
 39 ~~site, the estimated amount of daily doses~~
 40 ~~able to be administered at the site, and~~
 41 ~~when the site will be operational. The~~
 42 ~~report shall be submitted by July 1, 2021,~~
 43 ~~and the budget committees shall have 45~~
 44 ~~days to review and comment. Funds~~

1	restricted pending the receipt of a report		
2	may not be transferred by budget		
3	amendment or otherwise to any other		
4	purpose and shall revert to the General		
5	Fund if the report is not submitted to the		
6	budget committees	28,035,959	
7	Special Fund Appropriation	19,050	
8	Federal Fund Appropriation	1,988,137	30,043,146
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 M00A01.02 Operations

16 General Fund Appropriation, provided that
 17 \$100,000 of this appropriation made for the
 18 purposes of operations may not be
 19 expended until the Maryland Department
 20 of Health (MDH) submits a report to the
 21 budget committees on staffing vacancies
 22 throughout MDH. The report shall address
 23 barriers to attracting and maintaining
 24 staff, including:

25 (1) a salary review comparison
 26 between compensation at MDH and
 27 other comparable positions at the
 28 federal and local levels;

29 (2) a comparison of compensation of
 30 direct care staff to other private and
 31 nonprofit health care settings; and

32 (3) an evaluation of the impact of
 33 recent annual salary review
 34 adjustments and any other
 35 compensation benefits or incentives
 36 offered by MDH.

37 The report shall be submitted by December 15,
 38 2021, and the budget committees shall
 39 have 45 days to review and comment.
 40 Funds restricted pending the receipt of a
 41 report may not be transferred by budget

1	<u>amendment or otherwise to any other</u>		
2	<u>purposes and shall revert to the General</u>		
3	<u>Fund if the report is not submitted to the</u>		
4	<u>budget committees</u>	22,790,474	
5	Special Fund Appropriation	12,953	
6	Federal Fund Appropriation	10,536,585	33,340,012
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	M00A01.07 MDH Hospital System		
14	General Fund Appropriation	9,205,389	
15	Federal Fund Appropriation	386,794	9,592,183
16		<hr/>	

17 SUMMARY

18	Total General Fund Appropriation		60,031,822
19	Total Special Fund Appropriation		32,003
20	Total Federal Fund Appropriation		12,911,516
21			<hr/>
22	Total Appropriation		72,975,341
23			<hr/> <hr/>

24 REGULATORY SERVICES

25	M00B01.03 Office of Health Care Quality		
26	General Fund Appropriation	17,107,333	
27	Special Fund Appropriation	597,300	
28	Federal Fund Appropriation	7,230,990	24,935,623
29		<hr/>	

30	M00B01.04 Health Professional Boards and		
31	Commissions		
32	General Fund Appropriation	566,527	
33	Special Fund Appropriation	25,197,595	25,764,122
34		<hr/>	

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this
 37 program. Authorization is hereby granted
 38 to use these receipts as special funds for

1 operating expenses in this program.

2	M00B01.05 Board of Nursing		
3	Special Fund Appropriation		8,639,543
4	M00B01.06 Maryland Board of Physicians		
5	Special Fund Appropriation		10,369,331

6 SUMMARY

7	Total General Fund Appropriation		17,673,860
8	Total Special Fund Appropriation		44,803,769
9	Total Federal Fund Appropriation		7,230,990
10			<hr/>
11	Total Appropriation		69,708,619
12			<hr/> <hr/>

13 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

14	M00F01.01 Executive Direction		
15	General Fund Appropriation, provided that		
16	\$500,000 of this appropriation shall be		
17	reduced contingent upon the enactment of		
18	legislation authorizing the transfer of		
19	excess special fund balance in the Board of		
20	Pharmacy	10,763,532	
21	Authorization is granted to process a special		
22	fund budget amendment of \$500,000 to use		
23	the special fund revenue to replace the		
24	mentioned general fund amount.		
25	Special Fund Appropriation	408,500	
26	Federal Fund Appropriation	8,840,838	20,012,870
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33 OFFICE OF POPULATION HEALTH IMPROVEMENT

34	M00F02.01 Office of Population Health		
35	Improvement		
36	General Fund Appropriation	2,225,326	
37	Special Fund Appropriation	400,000	

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1	Federal Fund Appropriation	10,704,358	13,329,684
2		<hr/>	
3	M00F02.07 Core Public Health Services		
4	General Fund Appropriation		61,801,553
5	SUMMARY		
6	Total General Fund Appropriation		64,026,879
7	Total Special Fund Appropriation		400,000
8	Total Federal Fund Appropriation		10,704,358
9			<hr/>
10	Total Appropriation		75,131,237
11			<hr/> <hr/>

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

13	M00F03.01 Infectious Disease and Environmental		
14	Health Services		
15	General Fund Appropriation, <u>provided that</u>		
16	<u>\$117,799 of this appropriation made for the</u>		
17	<u>purpose of administration may not be</u>		
18	<u>expended for that purpose but instead may</u>		
19	<u>be used only to provide additional grant</u>		
20	<u>funding for the Center for Infant and Child</u>		
21	<u>Loss under the University of Maryland,</u>		
22	<u>Baltimore Campus Department of</u>		
23	<u>Pediatrics. Funds not expended for this</u>		
24	<u>restricted purpose may not be transferred</u>		
25	<u>by budget amendment or otherwise to any</u>		
26	<u>other purpose and shall revert to the</u>		
27	<u>General Fund</u>	16,317,790	
28	Special Fund Appropriation	83,362,960	
29	Federal Fund Appropriation	174,783,719	274,464,469
30		<hr/>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36	M00F03.04 Family Health and Chronic Disease		
37	Services		
38	General Fund Appropriation	42,603,379	
39	Special Fund Appropriation	52,802,808	

1	Federal Fund Appropriation	140,524,209	235,930,396
2		<hr/>	

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

SUMMARY

9	Total General Fund Appropriation		58,921,169
10	Total Special Fund Appropriation		136,165,768
11	Total Federal Fund Appropriation		315,307,928
12			<hr/>
13	Total Appropriation		510,394,865
14			<hr/> <hr/>

OFFICE OF THE CHIEF MEDICAL EXAMINER

15	M00F05.01 Post Mortem Examining Services		
16	General Fund Appropriation		15,119,803
17			<hr/> <hr/>
18			

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

24	M00F06.01 Office of Preparedness and Response		
25	General Fund Appropriation	1,339,313	
26	Federal Fund Appropriation	15,649,088	16,988,401
27		<hr/>	<hr/> <hr/>
28			

WESTERN MARYLAND CENTER

29	M00I03.01 Services and Institutional Operations		
30	General Fund Appropriation	21,422,107	
31	Special Fund Appropriation	260,121	21,682,228
32		<hr/>	<hr/> <hr/>
33			

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 DEER'S HEAD CENTER

5	M00I04.01 Services and Institutional Operations		
6	General Fund Appropriation	20,678,248	
7	Special Fund Appropriation	2,059,179	22,737,427
8		<hr/>	<hr/> <hr/>

9 LABORATORIES ADMINISTRATION

10	M00J02.01 Laboratory Services		
11	General Fund Appropriation	34,459,480	
12	Special Fund Appropriation	8,676,635	
13	Federal Fund Appropriation	4,775,796	47,911,911
14		<hr/>	<hr/> <hr/>

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

21 M00K01.01 Executive Direction
 22 General Fund Appropriation, provided that
 23 \$500,000 of this appropriation made for the
 24 purposes of executive direction may not be
 25 expended until the Behavioral Health
 26 Administration submits a report to the
 27 budget committees detailing the increase
 28 in psychiatric rehabilitation program
 29 expenditures and utilization. The report
 30 shall also include reasons for the
 31 significant growth in psychiatric
 32 rehabilitation program expenditures,
 33 utilization, and providers. The report shall
 34 be submitted by October 1, 2021, and the
 35 budget committees shall have 45 days from
 36 the receipt of the report to review and
 37 comment. Funds restricted pending the
 38 receipt of a report may not be transferred
 39 by budget amendment or otherwise to any
 40 other purposes and shall revert to the

1	<u>General Fund if the report is not submitted</u>		
2	<u>to the budget committees</u>		1,771,338
3			<hr/> <hr/>

4 BEHAVIORAL HEALTH ADMINISTRATION

5	M00L01.01 Program Direction		
6	General Fund Appropriation	10,792,447	
7	Federal Fund Appropriation	3,444,391	14,236,838
8		<hr/>	

9 M00L01.02 Community Services

10 Provided that these funds are to be used only
11 for the purposes herein appropriated, and
12 there shall be no transfer to any other
13 program or purpose except that funds may
14 be transferred to programs M00L01.03
15 Community Services for Medicaid State
16 Fund Recipients or M00Q01.10 Medicaid
17 Behavioral Health Provider
18 Reimbursements. Funds not expended or
19 transferred shall be reverted or canceled.

20 General Fund Appropriation, provided that
21 this appropriation shall be reduced by
22 ~~\$6,000,000~~ \$2,000,000 contingent upon the
23 enactment of legislation authorizing the
24 transfer of excess special fund balance from
25 the Maryland Medical Cannabis
26 Commission.

27 Further provided that this appropriation shall
28 be reduced by ~~\$2,000,000~~ \$1,500,000
29 contingent upon the enactment of
30 legislation authorizing the transfer of
31 excess special fund balance in the State
32 Board of Examiners of Professional
33 Counselors and Therapists.

34 ~~Further provided that this appropriation shall~~
35 ~~be reduced by \$700,000 contingent upon~~
36 ~~enactment of legislation authorizing the~~
37 ~~transfer of excess special fund balance from~~
38 ~~the State Board of Examiners of~~
39 ~~Psychologists~~

232,329,691

40 Authorization is granted to process a special

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1 fund budget amendment of ~~\$6,000,000~~
2 **\$2,000,000** to use the special fund revenue
3 to replace the aforementioned general fund
4 amount.

5 Authorization is granted to process a special
6 fund budget amendment of ~~\$2,000,000~~
7 **\$1,500,000** to use the special fund revenue
8 to replace the aforementioned general fund
9 amount.

10	Special Fund Appropriation	21,307,580	
11	Federal Fund Appropriation	106,626,248	360,263,519
12		<hr/>	

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18 M00L01.03 Community Services for Medicaid State
19 Fund Recipients

20 Provided that these funds are to be used only
21 for the purposes herein appropriated, and
22 there shall be no transfer to any other
23 program or purpose except that funds may
24 be transferred to programs M00L01.02
25 Community Services or M00Q01.10
26 Medicaid Behavioral Health Provider
27 Reimbursements. Funds not expended or
28 transferred shall be reverted or canceled.

29	General Fund Appropriation		93,788,656
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30 SUMMARY

31	Total General Fund Appropriation		336,910,794
32	Total Special Fund Appropriation		21,307,580
33	Total Federal Fund Appropriation		110,070,639
34			<hr/>
35	Total Appropriation		468,289,013
36			<hr/> <hr/>

37 THOMAS B. FINAN HOSPITAL CENTER

38 M00L04.01 Thomas B. Finan Hospital Center

1	General Fund Appropriation	21,298,324	
2	Special Fund Appropriation	1,260,049	22,558,373
3		<hr/>	<hr/> <hr/>

4 REGIONAL INSTITUTE FOR CHILDREN
5 AND ADOLESCENTS – BALTIMORE

6	M00L05.01 Regional Institute for Children and		
7	Adolescents – Baltimore		
8	General Fund Appropriation	15,793,736	
9	Special Fund Appropriation	3,157,324	
10	Federal Fund Appropriation	101,386	19,052,446
11		<hr/>	<hr/> <hr/>

12 EASTERN SHORE HOSPITAL CENTER

13	M00L07.01 Eastern Shore Hospital Center		
14	General Fund Appropriation	22,825,387	
15	Special Fund Appropriation	8,198	22,833,585
16		<hr/>	<hr/> <hr/>

17 SPRINGFIELD HOSPITAL CENTER

18	M00L08.01 Springfield Hospital Center		
19	General Fund Appropriation	75,687,269	
20	Special Fund Appropriation	183,152	75,870,421
21		<hr/>	<hr/> <hr/>

22 SPRING GROVE HOSPITAL CENTER

23	M00L09.01 Spring Grove Hospital Center		
24	General Fund Appropriation	85,429,892	
25	Special Fund Appropriation	2,507,194	
26	Federal Fund Appropriation	77,800	88,014,886
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33 CLIFTON T. PERKINS HOSPITAL CENTER

34	M00L10.01 Clifton T. Perkins Hospital Center		
35	General Fund Appropriation	72,625,409	
36	Special Fund Appropriation	28,750	72,654,159

1
2 JOHN L. GILDNER REGIONAL INSTITUTE FOR
3 CHILDREN AND ADOLESCENTS

4 M00L11.01 John L. Gildner Regional Institute for
5 Children and Adolescents

6	General Fund Appropriation	15,226,090	
7	Special Fund Appropriation	98,268	
8	Federal Fund Appropriation	47,027	15,371,385

9

10 Funds are appropriated in other agency
11 budgets to pay for services provided by this
12 program. Authorization is hereby granted
13 to use these receipts as special funds for
14 operating expenses in this program.

15 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

16 M00L15.01 Behavioral Health Administration
17 Facility Maintenance

18	General Fund Appropriation	939,793	
19	Special Fund Appropriation	468,685	1,408,478

20

21 DEVELOPMENTAL DISABILITIES ADMINISTRATION

22 M00M01.01 Program Direction
23 General Fund Appropriation, provided that
24 \$1,000,000 of this appropriation made for
25 the purpose of administration may not be
26 expended until the Maryland Department
27 of Health submits a report to the budget
28 committees regarding community service
29 utilization data and spending forecasts
30 that will be made available as the
31 Developmental Disabilities Administration
32 (DDA) Community Services program
33 transitions to a fee-for-service (FFS)
34 reimbursement system. The report should
35 include:

- 36 (1) a plan and timeline for providing
37 data to the Department of
38 Legislative Services on utilization
39 by service type on a monthly basis

1 for DDA-funded services billed
 2 through the Long Term Services
 3 and Supports (LTSS) system;

4 (2) a plan and timeline for forecasting
 5 general fund spending in the
 6 Community Services program in
 7 fiscal 2023 and beyond based on
 8 actual utilization and
 9 reimbursements billed through the
 10 LTSS system following the
 11 transition to a FFS reimbursement
 12 model;

13 (3) the number of individuals receiving
 14 DDA-funded services and
 15 providers that transitioned to the
 16 LTSS system before the start of
 17 fiscal 2022 and the number of
 18 individuals and providers
 19 transitioned to the LTSS system in
 20 fiscal 2022 year to date;

21 (4) a cost analysis of the rates paid to
 22 providers that were transitioned to
 23 the LTSS system as part of the
 24 initial LTSS pilot program and how
 25 DDA's reimbursements compare to
 26 the estimated payments that would
 27 have been made under the
 28 prospective payment model; ~~and~~

29 (5) a description of the utilization and
 30 spending data that is available
 31 through the LTSS system and
 32 would assist DDA in forecasting its
 33 spending needs; ~~and~~

34 (6) a plan and timeline for ensuring
 35 that providers, including
 36 coordinators of community services,
 37 have the ability to automatically
 38 exchange electronic data with the
 39 department through an application
 40 program interface with the LTSS
 41 system in accordance with Chapter
 42 7 of 2021.

1 The report shall be submitted by November 1,
 2 2021, and the budget committees shall
 3 have 45 days from receipt of the report to
 4 review and comment. Funds restricted
 5 pending receipt of this report may not be
 6 transferred by budget amendment or
 7 otherwise to any other purpose and shall
 8 revert to the General Fund if the report is
 9 not submitted to the budget committees

	5,379,144	
10 Federal Fund Appropriation	4,950,088	10,329,232

12 M00M01.02 Community Services

13 All appropriations provided for program
 14 M00M01.02 Community Services are to be
 15 used only for the purposes herein
 16 appropriated, and there shall be no
 17 budgetary transfer to any other program or
 18 purpose.

19 Further provided that all federal funds
 20 attained by the Maryland Department of
 21 Health Developmental Disabilities
 22 Administration (DDA) in program
 23 M00M01.02 resulting from any
 24 enhancement to the Federal Medical
 25 Assistance Percentage (FMAP) for
 26 home- and community-based services
 27 authorized in the American Rescue Plan Act
 28 of 2021 shall be:

29 (1) retained by DDA, and there shall be
 30 no budgetary transfer to any other
 31 program; and

32 (2) separately identified from any other
 33 federal Medical Assistance funding
 34 in supporting documentation
 35 provided at the time an amendment
 36 is submitted to the Department of
 37 Legislative Services and in the fiscal
 38 2023 budget detail submitted with
 39 the Governor's budget books for the
 40 fiscal 2021 actual, fiscal 2022
 41 working appropriation, and fiscal

1 2023 allowance.

2 Further provided that at least 75% of federal
3 funds attained by DDA resulting from any
4 enhancement to the FMAP for home- and
5 community-based services authorized in
6 the American Rescue Plan Act of 2021 may
7 be expended only on a one-time rate
8 increase paid to community providers that
9 are reimbursed under program M00M01.02
10 and are licensed, certified, or approved
11 under Section 7 of the House General
12 Article, including coordinators of
13 community services. DDA shall apply the
14 rate increase retroactively to all services
15 provided in the first two quarters of fiscal
16 2020 and shall pay community providers
17 the rate increase in at least two payments.
18 DDA shall disburse the first payment no
19 later than October 7, 2021, and the final
20 payment no later than April 7, 2022.
21 Remaining federal funds attained from any
22 enhancement to the FMAP for home- and
23 community-based services authorized in
24 the American Rescue Plan Act of 2021 may
25 be expended only on:

26 (1) a commensurate one-time rate
27 increase applied to services
28 provided in the first two quarters of
29 fiscal 2020 for individuals enrolled
30 in self-directed services as of
31 October 1, 2021;

32 (2) grants to community providers and
33 nonprofit organizations reimbursed
34 under program M00M01.02 for the
35 development of resources and
36 infrastructure to enhance
37 independence and inclusive
38 opportunities, which shall include
39 and not be limited to development of
40 models to provide independent
41 affordable housing, expanded use of
42 technology, and technical assistance
43 from subject matter experts, for
44 individuals who receive

1 DDA-funded services; and

2 (3) certain allowable administrative
3 costs.

4 Further provided that no more than 5% of
5 federal funds attained by DDA resulting
6 from any enhancement to the FMAP for
7 home- and community-based services
8 authorized in the American Rescue Plan Act
9 of 2021 may be expended for administrative
10 costs, which shall be restricted to expenses
11 to expedite new placements in DDA-funded
12 home- and community-based services and
13 to improve the processing of
14 person-centered plans.

15 Further provided that \$100,000 of the general
16 fund appropriation made for the purpose of
17 administration may not be expended until
18 DDA submits a report to the budget
19 committees, including:

20 (1) the total amount of federal funds
21 attained in fiscal 2021 and 2022
22 year to date as a result of the
23 enhanced FMAP authorized in the
24 American Rescue Plan Act of 2021
25 for home- and community-based
26 services reimbursed in program
27 M00M01.02;

28 (2) a detailed accounting of how the
29 federal funds were spent to enhance,
30 expand, or strengthen home- and
31 community-based services;

32 (3) the share of funds used on
33 administrative expenses;

34 (4) a discussion of whether any uses of
35 the funds are ongoing and what
36 source of funds would support the
37 expenses in the future;

38 (5) the total amount of federal funds
39 attained in fiscal 2020, 2021, and

2022 year to date as a result of the enhanced FMAP authorized in the Families First Coronavirus Response Act of 2020 for community services reimbursed in program M00M01.02; and

(6) the fiscal 2020, 2021, and 2022 year to date spending on the Emergency Preparedness and Response Appendix K approved for DDA's home- and community-based waiver programs, including spending by fund type and spending disaggregated by use of funds.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

General Fund Appropriation	770,548,146	
	<u>741,748,146</u>	
Special Fund Appropriation	6,298,272	
Federal Fund Appropriation	701,973,811	1,487,820,229
		<u>1,450,020,229</u>

SUMMARY

Total General Fund Appropriation		747,127,290
Total Special Fund Appropriation		6,298,272
Total Federal Fund Appropriation		706,923,899
		<hr/>
Total Appropriation		1,460,349,461
		<hr/> <hr/>

HOLLY CENTER

M00M05.01 Holly Center		
General Fund Appropriation	17,765,437	

1	Special Fund Appropriation	77,738	17,843,175
2			

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
9 DELIVERY SYSTEM

10	M00M06.01 Secure Evaluation and Therapeutic		
11	Treatment (SETT) Program		
12	General Fund Appropriation		6,884,392
13			

14 POTOMAC CENTER

15	M00M07.01 Potomac Center		
16	General Fund Appropriation	17,596,028	
17	Special Fund Appropriation	5,000	17,601,028
18			

19 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

20	M00M15.01 Developmental Disabilities		
21	Administration Facility Maintenance		
22	General Fund Appropriation		710,794
23			

24 MEDICAL CARE PROGRAMS ADMINISTRATION

25 Provided that all federal funds attained by the
26 Maryland Department of Health Medical
27 Care Programs Administration (Medicaid)
28 in programs M00Q01.03 and M00Q01.07
29 resulting from any enhancement to the
30 Federal Medical Assistance Percentage
31 (FMAP) for home- and community-based
32 services authorized in the American Rescue
33 Plan Act of 2021 shall be:

34 (1) retained by Medicaid, and there
35 shall be no budgetary transfer to
36 any other program; and

1 (2) separately identified from any other
2 federal Medical Assistance funding
3 in supporting documentation
4 provided at the time an amendment
5 is submitted to the Department of
6 Legislative Services and in the fiscal
7 2023 budget detail submitted with
8 the Governor's budget books for the
9 fiscal 2021 actual, fiscal 2022
10 working appropriation, and fiscal
11 2023 allowance.

12 Further provided that at least 75% of federal
13 funds attained by Medicaid resulting from
14 any enhancement to the FMAP for
15 home- and community-based services
16 authorized in the American Rescue Plan Act
17 of 2021 may be expended only on a one-time
18 rate increase paid to Medicaid home- and
19 community-based community providers
20 reimbursed under programs M00Q01.03
21 and M00Q01.07 and eligible for mandatory
22 rate increases under Chapters 10 and 11 of
23 2019. Remaining federal funds attained
24 from any enhancement to the FMAP for
25 home- and community-based services
26 authorized in the American Rescue Plan Act
27 of 2021 may be expended only on waiver slot
28 expansion and other efforts to ensure the
29 enhancement, strengthening, and
30 expansion of Medicaid home- and
31 community-based services reimbursed
32 under programs M00Q01.03 and
33 M00Q01.07.

34 Further provided that \$100,000 of the general
35 fund appropriation made for the purpose of
36 administration in Program M00Q01.01
37 Deputy Secretary for Health Care
38 Financing may not be expended until
39 Medicaid submits a report to the budget
40 committees that provides:

41 (1) the total amount of federal funds
42 attained in fiscal 2021 and 2022
43 year to date as a result of the
44 enhanced FMAP for home- and

community-based services authorized in the American Rescue Plan Act of 2021;

(2) details how the federal funds were spent to enhance, expand, or strengthen home- and community-based services, provides the share of funds used on administrative expenses, and discusses whether any uses of the funds are ongoing and what source of funds would support the expenses in the future; and

(3) the total amount of federal funds attained in fiscal 2021 and 2022 year to date as a result of the enhanced FMAP authorized in the Families First Coronavirus Response Act of 2020.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

M00Q01.01 Deputy Secretary for Health Care

Financing

General Fund Appropriation	1,413,623	
Special Fund Appropriation	3,900,000	
Federal Fund Appropriation	5,821,616	11,135,239

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.02 Office of Enterprise Technology – Medicaid

1	General Fund Appropriation	3,913,040	
2	Federal Fund Appropriation	12,071,891	15,984,931
3		<hr/>	

4 M00Q01.03 Medical Care Provider
5 Reimbursements

6 All appropriations provided for program
7 M00Q01.03 Medical Care Provider
8 Reimbursements are to be used for the
9 purposes herein appropriated, and there
10 shall be no budgetary transfer to any other
11 program or purpose.

12 General Fund Appropriation, provided that no
13 part of this General Fund appropriation
14 may be paid to any physician or surgeon or
15 any hospital, clinic, or other medical
16 facility for or in connection with the
17 performance of any abortion, except upon
18 certification by a physician or surgeon,
19 based upon his or her professional
20 judgment that the procedure is necessary,
21 provided one of the following conditions
22 exists: where continuation of the
23 pregnancy is likely to result in the death of
24 the woman; or where the woman is a victim
25 of rape, sexual offense, or incest that has
26 been reported to a law enforcement agency
27 or a public health or social agency; or where
28 it can be ascertained by the physician with
29 a reasonable degree of medical certainty
30 that the fetus is affected by genetic defect
31 or serious deformity or abnormality; or
32 where it can be ascertained by the
33 physician with a reasonable degree of
34 medical certainty that termination of
35 pregnancy is medically necessary because
36 there is substantial risk that continuation
37 of the pregnancy could have a serious and
38 adverse effect on the woman's present or
39 future physical health; or before an
40 abortion can be performed on the grounds
41 of mental health there must be certification
42 in writing by the physician or surgeon that
43 in his or her professional judgment there
44 exists medical evidence that continuation

of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman’s future mental health.

~~Further provided that \$35,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation increasing the Medicaid Deficit Assessment for fiscal year 2022.~~

Further provided that \$100,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of the State Reinsurance Fund balance for Program M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration

~~3,724,120,522~~
~~3,393,935,673~~
~~3,394,375,673~~
3,397,279,522

~~Authorization is granted to process a special fund budget amendment of \$35,000,000 to use the special fund revenue to replace the aforementioned general fund amount.~~

Authorization is granted to process a special fund budget amendment of \$100,000,000 to use the special fund revenue to replace the aforementioned general fund amount.

~~Special Fund Appropriation, provided that authorization is hereby provided to process a special fund budget amendment of up to \$3,343,840 \$2,903,849 from the Cigarette Restitution Fund to support Medicaid provider reimbursements~~

705,963,656
6,592,096,258 ~~11,022,189,436~~
~~10,691,995,587~~
~~10,692,435,587~~
10,695,339,436

Federal Fund Appropriation

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 M00Q01.04 Benefits Management and Provider
2 Services

3	General Fund Appropriation	13,770,347	
4	Special Fund Appropriation	1,700,000	
5	Federal Fund Appropriation	38,931,102	54,401,449
6		<hr/>	

7 M00Q01.05 Office of Finance

8	General Fund Appropriation	2,640,701	
9	Federal Fund Appropriation	4,286,568	6,927,269
10		<hr/>	

11 M00Q01.07 Maryland Children’s Health Program

12 All appropriations provided for program
13 M00Q01.07 Maryland Children’s Health
14 Program are to be used for the purposes
15 herein appropriated, and there shall be no
16 budgetary transfer to any other program or
17 purpose.

18 General Fund Appropriation, provided that no
19 part of this General Fund appropriation
20 may be paid to any physician or surgeon or
21 any hospital, clinic, or other medical
22 facility for or in connection with the
23 performance of any abortion, except upon
24 certification by a physician or surgeon,
25 based upon his or her professional
26 judgment that the procedure is necessary,
27 provided one of the following conditions
28 exists: where continuation of the
29 pregnancy is likely to result in the death of
30 the woman; or where the woman is a victim
31 of rape, sexual offense, or incest that has
32 been reported to a law enforcement agency
33 or a public health or social agency; or where
34 it can be ascertained by the physician with
35 a reasonable degree of medical certainty
36 that the fetus is affected by genetic defect
37 or serious deformity or abnormality; or
38 where it can be ascertained by the
39 physician with a reasonable degree of
40 medical certainty that termination of
41 pregnancy is medically necessary because
42 there is substantial risk that continuation

1	of the pregnancy could have a serious and		
2	adverse effect on the woman’s present or		
3	future physical health; or before an		
4	abortion can be performed on the grounds		
5	of mental health there must be certification		
6	in writing by the physician or surgeon that		
7	in his or her professional judgment there		
8	exists medical evidence that continuation		
9	of the pregnancy is creating a serious effect		
10	on the woman’s present mental health and		
11	if carried to term there is a substantial risk		
12	of a serious or long-lasting effect on the		
13	woman’s future mental health	93,878,989	
14	Special Fund Appropriation	4,026,829	
15	Federal Fund Appropriation	181,825,089	279,730,907
16		<hr/>	
17	M00Q01.08 Major Information Technology		
18	Development Projects		
19	Federal Fund Appropriation		104,040,427
20	M00Q01.09 Office of Eligibility Services		
21	General Fund Appropriation	5,279,094	
22	Federal Fund Appropriation	8,872,868	14,151,962
23		<hr/>	
24	M00Q01.10 Medicaid Behavioral Health Provider		
25	Reimbursements		

26 Provided that these funds are to be used only
 27 for the purposes herein appropriated, and
 28 there shall be no transfer to any other
 29 program or purpose except that funds may
 30 be transferred to programs M00L01.03
 31 Community Services for Medicaid State
 32 Fund Recipients or M00L01.02 Community
 33 Services. Funds not expended or
 34 transferred shall be reverted or canceled.

35 Further provided that all federal funds
 36 attained by the Maryland Department of
 37 Health (MDH) Behavioral Health
 38 Administration (BHA) in program
 39 M00Q01.10 resulting from any
 40 enhancement to the Federal Medical
 41 Assistance Percentage (FMAP) for
 42 home- and community-based services

1 authorized in the American Rescue Plan Act
2 of 2021 shall be:

3 (1) retained by MDH BHA, and there
4 shall be no budgetary transfer to
5 any other program or purpose except
6 that funds may be transferred to
7 programs M00L01.02 Community
8 Services and M00L01.03
9 Community Services for Medicaid
10 State Fund Recipients; and

11 (2) separately identified from any other
12 federal Medical Assistance funding
13 in supporting documentation
14 provided at the time an amendment
15 is submitted to the Department of
16 Legislative Services and in the fiscal
17 2023 budget detail submitted with
18 the Governor's budget books for the
19 fiscal 2021 actual, fiscal 2022
20 working appropriation, and fiscal
21 2023 allowance.

22 Further provided that \$100,000 of the general
23 fund appropriation made for the purpose of
24 administration may not be expended until
25 MDH BHA submits a report to the budget
26 committees that provides the total amount
27 of federal funds attained in fiscal 2021 and
28 2022 year to date as a result of enhanced
29 FMAP for home- and community-based
30 services authorized in the American Rescue
31 Plan Act of 2021; details how the federal
32 funds were spent to enhance, expand, or
33 strengthen home- and community-based
34 services; provides the share of funds used on
35 administrative expenses; and discusses
36 whether any uses of the funds are ongoing
37 and what source of funds would support the
38 expenses in the future. The report shall be
39 submitted by October 1, 2021, and the
40 budget committees shall have 45 days from
41 the date of receipt of the report to review and
42 comment. Funds restricted pending the
43 receipt of the report may not be transferred
44 by budget amendment or otherwise to any

other purpose and shall revert to the General Fund if the report is not submitted.

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purposes of behavioral health provider reimbursements may not be expended until the Maryland Department of Health submits a report on the Institutions for Mental Disease (IMD) designation for psychiatric hospitals in the State. This report shall address barriers to removing the IMD designation from psychiatric hospitals from the Centers for Medicare and Medicaid Services, and opportunities for waivers to remove the designation from the hospitals currently designated as IMDs, and timeline for submission of necessary waivers to remove this designation. Further, the report shall address funding adequacy for these hospitals and steps taken by the department to ensure adequate funding. The report shall be submitted by August 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

~~642,665,447~~

607,665,447

Special Fund Appropriation

11,114,687

Federal Fund Appropriation

1,225,401,281

~~1,879,181,415~~

1,844,181,415

M00Q01.11 Senior Prescription Drug Assistance Program

Authorization is granted to process a special fund budget amendment of ~~\$4,363,720~~ \$1,863,720 contingent upon the enactment of legislation to increase the Senior Prescription Drug Assistance Program annual mandated appropriation.

Special Fund Appropriation

11,866,473

SUMMARY

1		
2	Total General Fund Appropriation	4,125,840,763
3	Total Special Fund Appropriation	738,571,645
4	Total Federal Fund Appropriation	8,173,347,100
5		<hr/>
6	Total Appropriation	13,037,759,508
7		<hr/> <hr/>

HEALTH REGULATORY COMMISSIONS

9	M00R01.01 Maryland Health Care Commission	
10	Special Fund Appropriation	34,846,129

11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16	M00R01.02 Health Services Cost Review	
17	Commission	
18	Special Fund Appropriation	140,457,716

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24	M00R01.03 Maryland Community Health	
25	Resources Commission	
26	Special Fund Appropriation, provided that	
27	this appropriation shall be reduced by	
28	\$4,363,720 \$1,863,720 contingent upon the	
29	enactment of legislation to reduce the	
30	Community Health Resources Commission	
31	annual mandated appropriation	8,000,000

SUMMARY

33	Total Special Fund Appropriation	183,303,845
34		<hr/>
35	Total Appropriation	183,303,845



DEPARTMENT OF HUMAN SERVICES

Provided that \$950,000 in general funds for administrative expenses in the Department of Human Services shall be reduced. The reduction shall be allocated among the programs and objects within the department.

OFFICE OF THE SECRETARY

N00A01.01	Office of the Secretary		
	General Fund Appropriation	8,756,986	
	Special Fund Appropriation	7,127	
	Federal Fund Appropriation	6,949,978	15,714,091
		<hr/>	
N00A01.02	Citizen's Review Board for Children		
	General Fund Appropriation	754,378	
	Federal Fund Appropriation	65,589	819,967
		<hr/>	
N00A01.03	Maryland Commission for Women		
	General Fund Appropriation		142,478
N00A01.04	Maryland Legal Services Program		
	General Fund Appropriation, <u>provided that this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</u>		13,040,515

SUMMARY

Total General Fund Appropriation	22,694,357
Total Special Fund Appropriation	7,127
Total Federal Fund Appropriation	7,015,567
	<hr/>
Total Appropriation	29,717,051
	<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

1 N00B00.04 General Administration – State
2 General Fund Appropriation, provided that
3 \$250,000 of the general fund appropriation
4 in the General Administration – State
5 program of the Department of Human
6 Services (DHS) Social Services
7 Administration made for the purpose of
8 general operating expenses may not be
9 expended until DHS submits a report to the
10 budget committees on:

11 (1) the number of youth in
12 out-of-home placements served in
13 emergency rooms for psychiatric
14 evaluation or crises and the average
15 length of stay (ALOS) by month for
16 the period October 2019 through
17 September 2021;

18 (2) the number of youth in
19 out-of-home placements served
20 separately by medical hospitals and
21 inpatient psychiatric hospital and
22 ALOS by month for the period
23 October 2019 through September
24 2021;

25 (3) the number of days that youth in
26 out-of-home placements served in
27 hospitals were in the hospital
28 longer than was deemed medically
29 necessary by either the hospital or
30 a judicial finding separately by type
31 of hospital for calendar 2020 and
32 2021; and

33 (4) the placement type after discharge
34 separately by type of hospital,
35 including identifying the number of
36 youth placed out-of-state after
37 discharge for fiscal 2021.

38 Data on youth served in medical hospitals
39 should include all medical hospitalizations
40 regardless of diagnosis. The report shall be
41 submitted by November 30, 2021, and the
42 budget committees shall have 45 days to

1	<u>review and comment. Funds restricted</u>		
2	<u>pending the receipt of a report may not be</u>		
3	<u>transferred by budget amendment or</u>		
4	<u>otherwise to any other purpose and shall</u>		
5	<u>revert to the General Fund if the report is</u>		
6	<u>not submitted to the budget committees ...</u>	13,912,023	
7	Federal Fund Appropriation	17,609,419	31,521,442
8		<hr/>	<hr/> <hr/>

9 OPERATIONS OFFICE

10	N00E01.01 Division of Budget, Finance, and		
11	Personnel		
12	General Fund Appropriation	10,553,306	
13	Special Fund Appropriation	35,988	
14	Federal Fund Appropriation	12,129,324	22,718,618
15		<hr/>	

16	N00E01.02 Division of Administrative Services		
17	General Fund Appropriation	4,664,562	
18	Federal Fund Appropriation	5,454,083	10,118,645
19		<hr/>	

20 SUMMARY

21	Total General Fund Appropriation		15,217,868
22	Total Special Fund Appropriation		35,988
23	Total Federal Fund Appropriation		17,583,407
24			<hr/>
25	Total Appropriation		32,837,263
26			<hr/> <hr/>

27 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

28	N00F00.02 Major Information Technology		
29	Development Projects		
30	Federal Fund Appropriation		10,531,329

31	N00F00.04 General Administration		
32	General Fund Appropriation	61,134,409	
33	Special Fund Appropriation	1,281,233	
34	Federal Fund Appropriation	78,941,484	141,357,126
35		<hr/>	

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 SUMMARY

5	Total General Fund Appropriation	61,134,409	
6	Total Special Fund Appropriation	1,281,233	
7	Total Federal Fund Appropriation	89,472,813	
8			<hr/>
9	Total Appropriation	151,888,455	<hr/> <hr/>
10			

11 LOCAL DEPARTMENT OPERATIONS

12 N00G00.01 Foster Care Maintenance Payments

13 General Fund Appropriation, provided that
 14 funds appropriated herein may be used to
 15 develop a broad range of services to assist
 16 in returning children with special needs
 17 from out-of-state placements, to prevent
 18 unnecessary residential or institutional
 19 placements within Maryland, and to work
 20 with local jurisdictions in these regards.
 21 Policy decisions regarding the
 22 expenditures of such funds shall be made
 23 jointly by the Governor's Office of Crime
 24 Prevention, Youth and Victim Services, the
 25 Secretaries of Health, Human Services,
 26 Juvenile Services, Budget and
 27 Management, and the State
 28 Superintendent of Education.

29 Further provided that these funds are to be
 30 used only for the purposes herein
 31 appropriated, and there shall be no
 32 budgetary transfer to any other program or
 33 purpose. Funds not expended shall revert
 34 to the General Fund

34	206,224,209	
35	Special Fund Appropriation	2,801,218	
36	Federal Fund Appropriation	86,570,497	295,595,924
37			<hr/>

38 N00G00.02 Local Family Investment Program

39	General Fund Appropriation	60,162,755	
40	Special Fund Appropriation	2,790,070	

1	Federal Fund Appropriation	93,986,625	156,939,450
2		<hr/>	
3	N00G00.03 Child Welfare Services		
4	General Fund Appropriation, <u>provided that</u>		
5	<u>these funds are to be used only for the</u>		
6	<u>purposes herein appropriated, and there</u>		
7	<u>shall be no budgetary transfer to any other</u>		
8	<u>program or purpose except that funds may</u>		
9	<u>be transferred to program N00G00.01</u>		
10	<u>Foster Care Maintenance Payments.</u>		
11	<u>Funds not expended or transferred shall</u>		
12	<u>revert to the General Fund</u>	145,323,243	
13	Special Fund Appropriation	2,183,788	
14	Federal Fund Appropriation	93,157,627	240,664,658
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	N00G00.04 Adult Services		
22	General Fund Appropriation	12,485,868	
23	Special Fund Appropriation	741,038	
24	Federal Fund Appropriation	33,898,088	47,124,994
25		<hr/>	
26	N00G00.05 General Administration		
27	General Fund Appropriation	24,982,229	
28	Special Fund Appropriation	2,227,572	
29	Federal Fund Appropriation	14,981,332	42,191,133
30		<hr/>	
31	N00G00.06 Child Support Administration		
32	General Fund Appropriation	15,794,152	
33	Special Fund Appropriation	5,789,684	
34	Federal Fund Appropriation	30,068,521	51,652,357
35		<hr/>	
36	N00G00.08 Assistance Payments		
37	General Fund Appropriation	92,689,223	
38	Special Fund Appropriation	14,119,467	
39	Federal Fund Appropriation	1,322,889,409	1,429,698,099
40		<hr/>	

HOUSE BILL 588

1	Total Federal Fund Appropriation	132,330,565
2		<hr/>
3	Total Appropriation	217,130,236
4		<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Labor submits a report to the budget committees on the department's plan to improve the functionality of the BEACON mobile application, including:

(1) a review of the functionalities of the BEACON mobile application;

(2) the number and percentage of claimants that have accessed BEACON using a mobile device; and

(3) a plan for upgrading the BEACON mobile application to meet the needs of claimants seeking to effectively file and review claims using a mobile device.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

	12,087,495	
Special Fund Appropriation	2,178,445	
Federal Fund Appropriation	3,128,761	17,394,701
	<hr style="width: 100%;"/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1	P00A01.02 Program Analysis and Audit		
2	General Fund Appropriation	59,678	
3	Special Fund Appropriation	80,553	
4	Federal Fund Appropriation	260,141	400,372
5		<hr/>	
6	P00A01.05 Legal Services		
7	General Fund Appropriation	1,005,416	
8	Special Fund Appropriation	1,755,066	
9	Federal Fund Appropriation	1,136,471	3,896,953
10		<hr/>	
11	P00A01.08 Office of Fair Practices		
12	General Fund Appropriation	46,624	
13	Special Fund Appropriation	68,653	
14	Federal Fund Appropriation	203,161	318,438
15		<hr/>	
16	P00A01.09 Governor's Workforce Development		
17	Board		
18	General Fund Appropriation		307,931
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	P00A01.11 Board of Appeals		
25	Special Fund Appropriation	58,780	
26	Federal Fund Appropriation	1,635,539	1,694,319
27		<hr/>	
28	P00A01.12 Lower Appeals		
29	Special Fund Appropriation	61,486	
30	Federal Fund Appropriation	4,767,279	4,828,765
31		<hr/>	
32	SUMMARY		
33	Total General Fund Appropriation		13,507,144
34	Total Special Fund Appropriation		4,202,983
35	Total Federal Fund Appropriation		11,131,352
36			<hr/>
37	Total Appropriation		28,841,479
38			<hr/> <hr/>

DIVISION OF ADMINISTRATION

1			
2	P00B01.01 Office of Administration		
3	General Fund Appropriation	1,127,981	
4	Special Fund Appropriation	1,526,336	
5	Federal Fund Appropriation	4,564,905	7,219,222
6		<hr/>	
7	P00B01.04 Office of General Services		
8	General Fund Appropriation	714,102	
9	Special Fund Appropriation	919,461	
10	Federal Fund Appropriation	3,119,052	4,752,615
11		<hr/>	
12	Funds are appropriated in other agency		
13	budgets to pay for services provided by this		
14	program. Authorization is hereby granted		
15	to use these receipts as special funds for		
16	operating expenses in this program.		
17	P00B01.05 Office of Information Technology		
18	General Fund Appropriation	329,894	
19	Special Fund Appropriation	1,014,873	
20	Federal Fund Appropriation	2,807,845	4,152,612
21		<hr/>	

SUMMARY

23	Total General Fund Appropriation		2,171,977
24	Total Special Fund Appropriation		3,460,670
25	Total Federal Fund Appropriation		10,491,802
26			<hr/>
27	Total Appropriation		16,124,449
28			<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

30	P00C01.02 Financial Regulation		
31	General Fund Appropriation	270,130	
32	Special Fund Appropriation	11,620,888	11,891,018
33		<hr/>	<hr/> <hr/>

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration

HOUSE BILL 588

1	General Fund Appropriation	83,955	
2	Special Fund Appropriation	595,353	
3	Federal Fund Appropriation	295,111	974,419
4		<hr/>	
5	P00D01.02 Employment Standards		
6	General Fund Appropriation	1,506,739	
7	Special Fund Appropriation	848,957	2,355,696
8		<hr/>	
9	P00D01.03 Railroad Safety and Health		
10	Special Fund Appropriation	429,748	
11	Federal Fund Appropriation	6,000	435,748
12		<hr/>	
13	P00D01.05 Safety Inspection		
14	Special Fund Appropriation		5,284,210
15	P00D01.07 Prevailing Wage		
16	General Fund Appropriation	711,557	
17	Special Fund Appropriation	50,679	762,236
18		<hr/>	
19	P00D01.08 Occupational Safety and Health		
20	Administration		
21	General Fund Appropriation	49,775	
22	Special Fund Appropriation	5,114,407	
23	Federal Fund Appropriation	5,620,756	10,784,938
24		<hr/>	
25	P00D01.09 Building Codes Unit		
26	General Fund Appropriation	105,357	
27	Special Fund Appropriation	640,152	745,509
28		<hr/>	

SUMMARY

30	Total General Fund Appropriation		2,457,383
31	Total Special Fund Appropriation		12,963,506
32	Total Federal Fund Appropriation		5,921,867
33			<hr/>
34	Total Appropriation		21,342,756
35			<hr/> <hr/>

1	P00E01.02 Maryland Racing Commission		
2	General Fund Appropriation	405,947	
3	Special Fund Appropriation	69,429,778	69,835,725
4		<hr/>	
5	P00E01.03 Racetrack Operation		
6	General Fund Appropriation	1,714,714	
7	Special Fund Appropriation	742,500	2,457,214
8		<hr/>	
9	P00E01.05 Maryland Facility Redevelopment		
10	Program		
11	Special Fund Appropriation		11,205,840
12	P00E01.06 Share of Video Lottery Terminal		
13	Revenue for Local Impact Grants		
14	Special Fund Appropriation.....		91,791,691
15			
16	Total General Fund Appropriation		2,120,661
17	Total Special Fund Appropriation		173,169,809
18			<hr/>
19	Total Appropriation		175,290,470
20			<hr/> <hr/>

SUMMARY

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

23	P00F01.01 Occupational and Professional		
24	Licensing		
25	General Fund Appropriation	316,314	
26	Special Fund Appropriation	9,442,923	
27	Federal Fund Appropriation	65,399	9,824,636
28		<hr/>	<hr/> <hr/>

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

35	P00G01.07 Workforce Development		
36	General Fund Appropriation	4,315,141	

1	Special Fund Appropriation	2,707,479	
2	Federal Fund Appropriation	75,984,712	83,007,332
3		<hr/>	

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9	P00G01.12 Adult Education and Literacy Program		
10	General Fund Appropriation	893,385	
11	Special Fund Appropriation	1,559	
12	Federal Fund Appropriation	2,399,717	3,294,661
13		<hr/>	

14	P00G01.13 Adult Corrections Program		
15	General Fund Appropriation		14,886,904

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21	P00G01.14 Aid to Education		
22	General Fund Appropriation	8,011,986	
23	Federal Fund Appropriation	8,825,982	16,837,968
24		<hr/>	

25 SUMMARY

26	Total General Fund Appropriation		28,107,416
27	Total Special Fund Appropriation		2,709,038
28	Total Federal Fund Appropriation		87,210,411
29			<hr/>
30	Total Appropriation		118,026,865
31			<hr/> <hr/>

32 DIVISION OF UNEMPLOYMENT INSURANCE

33	P00H01.01 Office of Unemployment Insurance		
34	Special Fund Appropriation	10,114,051	
35	Federal Fund Appropriation	73,199,989	83,314,040
36		<hr/>	

1 DEPARTMENT OF PUBLIC SAFETY AND
2 CORRECTIONAL SERVICES

3 Provided that 350 vacant positions are
4 abolished in the Department of Public
5 Safety and Correctional Services. General
6 Fund savings from these positions will be
7 utilized for overtime and other personnel
8 related costs.

9 Further provided that \$7,091,738 of the
10 appropriation for substance use disorder
11 (SUD) treatment services subprograms
12 may only be expended in those
13 subprograms. Funds may be transferred
14 between SUD treatment services
15 subprograms throughout the Department
16 of Public Safety and Correctional Services.
17 Funds unexpended for this purpose at the
18 end of the fiscal year shall revert to the
19 General Fund or be canceled.

20 ~~Further provided that \$2,800,000 of the~~
21 ~~general fund appropriation for the~~
22 ~~Department of Public Safety and~~
23 ~~Correctional Services (DPSCS) made for~~
24 ~~the purpose of general operations may not~~
25 ~~be expended for that purpose but instead~~
26 ~~may only be used to continue operations of~~
27 ~~the Southern Maryland Pre-Release Unit~~
28 ~~(SMPRU) and the Eastern Pre-Release~~
29 ~~Unit (EPRU). It is the intent of the General~~
30 ~~Assembly that DPSCS postpone~~
31 ~~indefinitely the planned closure of SMPRU~~
32 ~~and EPRU. Funds not expended for this~~
33 ~~restricted purpose may not be transferred~~
34 ~~by budget amendment or otherwise and~~
35 ~~shall revert to the General Fund.~~

36 OFFICE OF THE SECRETARY

37 Q00A01.01 General Administration

38 General Fund Appropriation, *provided that*
39 *\$100,000 of this appropriation may not be*
40 *expended until the Department of Public*
41 *Safety and Correctional Services (DPSCS)*
42 *submits a report on the audited funds*

1	<u>expended by the inmate medical services</u>		
2	<u>provider in response to the COVID-19</u>		
3	<u>pandemic. The Office of the Inspector</u>		
4	<u>General shall fully audit expense</u>		
5	<u>documentation to verify that each payment</u>		
6	<u>was made in accordance to all relevant</u>		
7	<u>statutes. The results of this audit shall be</u>		
8	<u>detailed in the report. The report shall</u>		
9	<u>provide an accounting of and justification</u>		
10	<u>for all emergency COVID-19 payments</u>		
11	<u>made to the inmate medical services</u>		
12	<u>provider in excess of the original contract.</u>		
13	<u>The report shall be submitted to the budget</u>		
14	<u>committees no later than October 1, 2021.</u>		
15	<u>The budget committees shall have 45 days</u>		
16	<u>from the date of receipt of the report to</u>		
17	<u>review and comment. Funds restricted</u>		
18	<u>pending the receipt of a report may not be</u>		
19	<u>transferred by budget amendment or</u>		
20	<u>otherwise to any other purpose and shall</u>		
21	<u>revert to the General Fund if the report is</u>		
22	<u>not submitted to the budget committees</u>	15,006,109	
23	Special Fund Appropriation	564,600	15,570,709
24		<hr/>	
25	Q00A01.02 Information Technology and		
26	Communications Division		
27	General Fund Appropriation	34,844,257	
28	Special Fund Appropriation	8,260,078	
29	Federal Fund Appropriation	851,692	43,956,027
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	Q00A01.03 Intelligence and Investigative Division		
37	General Fund Appropriation	11,616,699	
38	Federal Fund Appropriation	50,000	11,666,699
39		<hr/>	
40	Q00A01.04 9-1-1 Maryland 911 Board		
41	Special Fund Appropriation		183,821,276
42	Q00A01.06 Division of Capital Construction and		

1	Facilities Maintenance		
2	General Fund Appropriation		3,792,181
3	Q00A01.07 Major Information Technology		
4	Development Projects		
5	Special Fund Appropriation		1,050,000
6	Q00A01.10 Administrative Services		
7	General Fund Appropriation		33,759,900

SUMMARY

9	Total General Fund Appropriation		99,019,146
10	Total Special Fund Appropriation		193,695,954
11	Total Federal Fund Appropriation		901,692
12			<hr/>
13	Total Appropriation		293,616,792
14			<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

16	Q00A02.01 Administrative Services		
17	General Fund Appropriation		8,294,338
18	Q00A02.03 Field Support Services		
19	General Fund Appropriation	5,501,441	
20	Special Fund Appropriation	25,000	5,526,441
21			<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

27	Q00A02.04 Security Operations		
28	General Fund Appropriation		26,248,216
29	Q00A02.05 Central Home Detention Unit		
30	General Fund Appropriation	10,954,239	
31	Special Fund Appropriation	60,000	11,014,239
32			<hr/>

SUMMARY

34	Total General Fund Appropriation		50,998,234
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1	Total Special Fund Appropriation	85,000
2		

3	Total Appropriation	51,083,234
4		

MARYLAND CORRECTIONAL ENTERPRISES

6	Q00A03.01 Maryland Correctional Enterprises	
7	Special Fund Appropriation	56,960,694
8		

DIVISION OF CORRECTION – HEADQUARTERS

10	Q00B01.01 General Administration	
11	General Fund Appropriation, <u>provided that</u>	
12	<u>\$200,000 of this appropriation may not be</u>	
13	<u>expended until the Department of Public</u>	
14	<u>Safety and Correctional Services submits</u>	
15	<u>the second of four quarterly hiring and</u>	
16	<u>attrition reports to the budget committees.</u>	
17	<u>The reports shall include a breakdown of</u>	
18	<u>all hires and separations for each of the</u>	
19	<u>three months in question by category of</u>	
20	<u>employee (correctional officer, community</u>	
21	<u>supervision agent, or administrative</u>	
22	<u>employee) and by reason for separation.</u>	
23	<u>The report shall also include narrative</u>	
24	<u>summarizing all hiring events and changes</u>	
25	<u>to the hiring process that occurred during</u>	
26	<u>the quarter; the quantity, type, and cost of</u>	
27	<u>bonuses disbursed; as well as overall</u>	
28	<u>applications received, tested, and</u>	
29	<u>interviewed. The first quarterly report</u>	
30	<u>shall be submitted to the budget</u>	
31	<u>committees no later than October 15, 2021</u>	
32	<u>and the second report shall be submitted to</u>	
33	<u>the budget committees no later than</u>	
34	<u>January 15, 2022. The budget committees</u>	
35	<u>shall have 45 days to review and comment</u>	
36	<u>following submission of the second</u>	
37	<u>quarterly report. Funds restricted pending</u>	
38	<u>the receipt of a report may not be</u>	
39	<u>transferred by budget amendment or</u>	
40	<u>otherwise to any other purpose and shall</u>	
41	<u>revert to the General Fund if the report is</u>	
42	<u>not submitted to the budget committees ...</u>	4,403,889

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MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings
General Fund Appropriation

6,194,914

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation –
Support Services

General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Division of Parole and Probation (DPP) in collaboration with the Department of Budget and Management (DBM) submits a report on Drinking Driver Monitor Program (DDMP) monitor classifications. It is the intent of the General Assembly that a new grade 13 Monitor III classification be created for DDMP monitors to mirror the career opportunities of DPP parole and probation agents. In the report, DPP and DBM shall identify a plan to create a new Monitor III classification, including the current number of Monitor II positions that could be promoted and the amount of funds necessary to support these changes. The report shall be submitted to the budget committees no later than November 15, 2021. The budget committees shall have 45 days to review and comment following submission of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$250,000 of this appropriation may not be expended until the Division of Parole and Probation (DPP) in collaboration with the Governor’s Office of Crime Prevention, Youth, and Victim Services submits the Murder-Involved

Supervisees Report. The report shall include the number of DPP supervisees involved in a murder or shooting either as a victim or suspect in fiscal 2019, 2020, and 2021. DPP shall also detail the after action review (AAR) process and summarize the findings for these years. It is the intent of the General Assembly that DPP promulgates regulations requiring fatality reviews and AARs to be completed in all instances of a supervisee being involved in a murder or shooting. The Murder-Involved Supervisees Report shall use offender information, compliance data, fatality reviews, and AARs to identify risk factors that contributed to involvement in the murder or shooting. In the report, DPP shall also evaluate the feasibility of modifying the existing risk assessment tool to assess the likelihood of involvement in a murder or shooting. The report shall be submitted to the budget committees no later than November 1, 2021. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

	18,135,088	
Special Fund Appropriation	85,000	18,220,088

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution		
General Fund Appropriation	58,594,591	
Special Fund Appropriation	212,400	58,806,991

1 Funds are appropriated in other agency
2 budgets to pay for services provided by this
3 program. Authorization is hereby granted
4 to use these receipts as special funds for
5 operating expenses in this program.

6 INMATE GRIEVANCE OFFICE

7	Q00E00.01 General Administration		
8	Special Fund Appropriation		718,476
9			<u><u>718,476</u></u>

10 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

11	Q00G00.01 General Administration		
12	General Fund Appropriation	7,814,449	
13	Special Fund Appropriation	2,380,000	10,194,449
14		<u>2,380,000</u>	<u><u>10,194,449</u></u>

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

21	Q00N00.01 General Administration		
22	General Fund Appropriation		525,853
23			<u><u>525,853</u></u>

24 DIVISION OF CORRECTION – WEST REGION

25	Q00R02.01 Maryland Correctional Institution –		
26	Hagerstown		
27	General Fund Appropriation	52,649,646	
28	Special Fund Appropriation	123,500	52,773,146
29		<u>52,649,646</u>	<u><u>52,773,146</u></u>

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35	Q00R02.02 Maryland Correctional Training Center		
36	General Fund Appropriation	85,361,206	

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1	Special Fund Appropriation	550,300	85,911,506
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8	Q00R02.03 Roxbury Correctional Institution		
9	General Fund Appropriation	58,116,189	
10	Special Fund Appropriation	250,000	58,366,189
11			

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17	Q00R02.04 Western Correctional Institution		
18	General Fund Appropriation	67,974,442	
19	Special Fund Appropriation	175,000	68,149,442
20			

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26	Q00R02.05 North Branch Correctional Institution		
27	General Fund Appropriation	65,747,794	
28	Special Fund Appropriation	175,000	65,922,794
29			

30 **SUMMARY**

31	Total General Fund Appropriation		329,849,277
32	Total Special Fund Appropriation		1,273,800
33			
34	Total Appropriation		331,123,077
35			

36 **DIVISION OF PAROLE AND PROBATION – WEST REGION**

1	Q00R03.01 Division of Parole and Probation –		
2	West Region		
3	General Fund Appropriation	18,351,642	
4	Special Fund Appropriation	2,233,120	20,584,762
5		<hr/>	<hr/> <hr/>

DIVISION OF CORRECTION – EAST REGION

7	Q00S02.01 Jessup Correctional Institution		
8	General Fund Appropriation	92,218,115	
9	Special Fund Appropriation	175,000	92,393,115
10		<hr/>	

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16	Q00S02.02 Maryland Correctional Institution –		
17	Jessup		
18	General Fund Appropriation	44,958,374	
19	Special Fund Appropriation	100,000	45,058,374
20		<hr/>	

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26	Q00S02.03 Maryland Correctional Institution for		
27	Women		
28	General Fund Appropriation	39,583,753	
29	Special Fund Appropriation	225,000	39,808,753
30		<hr/>	

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

36	Q00S02.04 Brockbridge Correctional Facility		
37	General Fund Appropriation		27,137

38 Q00S02.08 Eastern Correctional Institution

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1	General Fund Appropriation	120,180,426	
2	Special Fund Appropriation	367,000	
3	Federal Fund Appropriation	958,942	121,506,368
4		<hr/>	

5 Funds are appropriated in other agency
 6 budgets to pay for services provided by this
 7 program. Authorization is hereby granted
 8 to use these receipts as special funds for
 9 operating expenses in this program.

10	Q00S02.09 Dorsey Run Correctional Facility		
11	General Fund Appropriation	42,817,244	
12	Special Fund Appropriation	622,700	43,439,944
13		<hr/>	

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19	Q00S02.10 Central Maryland Correctional Facility		
20	General Fund Appropriation	17,447,253	
21	Special Fund Appropriation	85,000	17,532,253
22		<hr/>	

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28 **SUMMARY**

29	Total General Fund Appropriation		357,232,302
30	Total Special Fund Appropriation		1,574,700
31	Total Federal Fund Appropriation		958,942
32			<hr/>
33	Total Appropriation		359,765,944
34			<hr/> <hr/>

35 **DIVISION OF PAROLE AND PROBATION – EAST REGION**

36 Q00S03.01 Division of Parole and Probation – East
 37 Region

1	General Fund Appropriation	25,932,824	
2	Special Fund Appropriation	1,751,392	27,684,216
3		<hr/>	<hr/> <hr/>

4 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

5	Q00T03.01 Division of Parole and Probation –		
6	Central Region		
7	General Fund Appropriation	37,649,748	
8	Special Fund Appropriation	1,297,454	38,947,202
9		<hr/>	<hr/> <hr/>

10 DIVISION OF PRETRIAL DETENTION

11	Q00T04.01 Chesapeake Detention Facility		
12	General Fund Appropriation, <u>provided that</u>		
13	<u>\$500,000 of this appropriation may not be</u>		
14	<u>expended until the Department of Public</u>		
15	<u>Safety and Correctional Services conducts</u>		
16	<u>a review of the agreement to operate the</u>		
17	<u>Chesapeake Detention Facility as a federal</u>		
18	<u>facility, reaches out to the U.S. Marshals</u>		
19	<u>Service to renegotiate the agreement, and</u>		
20	<u>submits a report on these efforts to the</u>		
21	<u>budget committees. The report shall</u>		
22	<u>include results of efforts to renegotiate the</u>		
23	<u>agreement, options to reduce the reliance</u>		
24	<u>on general funds for this facility (including</u>		
25	<u>the consequences of exiting the agreement</u>		
26	<u>prior to expiration), and plans for the</u>		
27	<u>facility following the conclusion of the</u>		
28	<u>agreement. The report shall be submitted</u>		
29	<u>by December 1, 2021, and the budget</u>		
30	<u>committees shall have 45 days from the</u>		
31	<u>date of the receipt of the report to review</u>		
32	<u>and comment. Funds restricted pending</u>		
33	<u>the receipt of a report may not be</u>		
34	<u>transferred by budget amendment or</u>		
35	<u>otherwise to any other purpose and shall</u>		
36	<u>revert to the General Fund if the report is</u>		
37	<u>not submitted to the budget committees ...</u>	4,616,728	
38	Special Fund Appropriation	85,000	
39	Federal Fund Appropriation	25,760,796	30,462,524
40		<hr/>	

41	Q00T04.02 Pretrial Release Services		
42	General Fund Appropriation		6,015,536

1	Q00T04.04 Baltimore Central Booking and Intake		
2	Center		
3	General Fund Appropriation, <u>provided that</u>		
4	<u>\$100,000 of this appropriation made for the</u>		
5	<u>purpose of a substance use disorder (SUD)</u>		
6	<u>treatment services subprogram may not be</u>		
7	<u>expended until the Department of Public</u>		
8	<u>Safety and Correctional Services (DPSCS)</u>		
9	<u>submits a report on the new SUD</u>		
10	<u>treatment services provider and the</u>		
11	<u>Medication Assisted Treatment (MAT)</u>		
12	<u>Pilot Program in the Baltimore City</u>		
13	<u>Pretrial Complex. The report shall include</u>		
14	<u>a description of the new vendor and SUD</u>		
15	<u>treatment services that are provided at</u>		
16	<u>DPSCS facilities, a description of actions</u>		
17	<u>taken to establish an MAT Pilot Program</u>		
18	<u>at the Baltimore City Pretrial Complex,</u>		
19	<u>and a description of the planned use of</u>		
20	<u>restricted SUD treatment funds. The</u>		
21	<u>report shall be submitted by November 1,</u>		
22	<u>2021, and the budget committees shall</u>		
23	<u>have 45 days from the date of receipt of the</u>		
24	<u>report to review and comment. Funds</u>		
25	<u>restricted pending the receipt of a report</u>		
26	<u>may not be transferred by budget</u>		
27	<u>amendment or otherwise to any other</u>		
28	<u>purpose and shall revert to the General</u>		
29	<u>Fund if the report is not submitted to the</u>		
30	<u>budget committees</u>	70,123,941	
31	Special Fund Appropriation	214,214	
32	Federal Fund Appropriation	77,710	70,415,865
33		<hr/>	
34	Q00T04.05 Youth Detention Center		
35	General Fund Appropriation	15,742,619	
36	Special Fund Appropriation	25,000	15,767,619
37		<hr/>	
38	Q00T04.06 Maryland Reception, Diagnostic and		
39	Classification Center		
40	General Fund Appropriation	35,289,404	
41	Special Fund Appropriation	85,000	35,374,404
42		<hr/>	
43	Q00T04.07 Baltimore City Correctional Center		

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1	General Fund Appropriation	14,782,052	
2	Special Fund Appropriation	553,500	15,335,552
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9	Q00T04.08 Metropolitan Transition Center		
10	General Fund Appropriation	58,525,721	
11	Special Fund Appropriation	85,000	58,610,721
12		<hr/>	

13	Q00T04.09 General Administration		
14	General Fund Appropriation		2,084,608

15 SUMMARY

16	Total General Fund Appropriation		207,180,609
17	Total Special Fund Appropriation		1,047,714
18	Total Federal Fund Appropriation		25,838,506
19			<hr/>
20	Total Appropriation		234,066,829
21			<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

Provided that it is the intent of the General Assembly that the Maryland State Department of Education allocate federal funds from the agency’s State Education Agency grant portion of the Emergency Elementary and Secondary School Relief (ESSER II) Fund for fiscal 2021 to support reopening of schools, summer programs, tutoring, and behavioral health related to COVID–19 as follows:

<u>School for Education Evolution and Development (SEED)</u>	<u>224,576</u>
<u>Maryland School for the Blind</u>	<u>229,056</u>
<u>Maryland School for the Deaf</u>	<u>254,258</u>

HEADQUARTERS

R00A01.01 Office of the State Superintendent
 General Fund Appropriation, provided that \$100,000 of this appropriation for the Maryland State Department of Education, Office of the State Superintendent may not be expended until the agency submits a report to the budget committees on how it monitors and reviews the Maryland School for the Deaf as required by Section 8–3A–08 of the Education Article, and provides an update on agency actions to support the school in its current review of documentation and facilities. This report should have three parts. The first part should focus on the agency’s statutory responsibilities for the school, including:

- (1) review of the school’s budget;
- (2) review of the school’s enhanced services, including criteria for admission;

1 (3) consultation on issues related to
2 deaf education;

3 (4) assistance in developing agreements
4 between the school and local school
5 systems for providing services to
6 deaf students; and

7 (5) monitoring and assistance of other
8 aspects of the school's educational
9 program and services as required by
10 federal or State law.

11 The second part of the report should provide an
12 update on the agency's progress to support
13 the school and its current review of
14 documentation and facilities as outlined in
15 the school's December 2020 letter to the
16 Maryland General Assembly's Education,
17 Health, and Environmental Affairs
18 Committee, and the Education and
19 Business Administration Subcommittee.
20 This part of the report should include
21 actions taken by the agency to assist the
22 school in the following areas:

23 (1) special education policies and
24 procedures;

25 (2) current and historic eligibility
26 determination and placement data;

27 (3) current and historic discipline data,
28 including seclusion and restraint;
29 and

30 (4) spaces used for sensory regulation
31 and/or seclusion.

32 The third part of the report should provide
33 information on fiscal resources dedicated to
34 meet statutory requirements and support
35 the current review. This information should
36 document the agency's annual expenditures
37 on the school from fiscal 2020 to 2022, and
38 include, but not be limited to: amount of
39 full-time equivalent personnel assigned to

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1 oversight, assistance, and support of the
 2 school by department and office; budget
 3 expenditures by object; and any other
 4 expenses incurred as a result of the current
 5 review of the school's documentation and
 6 facilities.

7 This report shall be submitted by August 1,
 8 2021, and the budget committees shall have
 9 45 days from the receipt of the report to
 10 review and comment. Funds restricted
 11 pending the receipt of a report may not be
 12 transferred by budget amendment or
 13 otherwise to any other purpose and shall
 14 revert to the General Fund if the report is
 15 not submitted to the budget committees

	10,687,276	
16 Special Fund Appropriation	2,145,332	
17 Federal Fund Appropriation	2,649,880	15,482,488

18
 19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24 R00A01.02 Division of Business Services		
25 General Fund Appropriation	487,923	
26 Special Fund Appropriation	37,875	
27 Federal Fund Appropriation	6,051,853	6,577,651

29 R00A01.04 Division of Accountability and		
30 Assessment		
31 General Fund Appropriation	37,161,431	
32 Special Fund Appropriation	520,743	
33 Federal Fund Appropriation	15,740,707	53,422,881

34
 35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this
 37 program. Authorization is hereby granted
 38 to use these receipts as special funds for
 39 operating expenses in this program.

40 R00A01.05 Office of Information Technology		
41 General Fund Appropriation	7,763,513	

1	Special Fund Appropriation	155,981	
2	Federal Fund Appropriation	3,871,688	11,791,182
3		<hr/>	

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9	R00A01.06 Major Information Technology		
10	Development Projects		
11	Federal Fund Appropriation		9,000,000

12	R00A01.07 Office of School and Community		
13	Nutrition Programs		
14	General Fund Appropriation	261,318	
15	Federal Fund Appropriation	9,869,099	10,130,417
16		<hr/>	

17	R00A01.10 Division of Early Childhood		
18	Development		
19	General Fund Appropriation	12,963,995	
20	Federal Fund Appropriation	50,207,769	63,171,764
21		<hr/>	

22	R00A01.11 Division of Curriculum, Assessment,		
23	and Accountability		
24	General Fund Appropriation	1,817,336	
25	Special Fund Appropriation	1,507,079	
26	Federal Fund Appropriation	5,906,620	9,231,035
27		<hr/>	

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33	R00A01.12 Division of Student, Family and School		
34	Support		
35	General Fund Appropriation	2,208,959	
36	Special Fund Appropriation	126,170	
37	Federal Fund Appropriation	7,933,190	10,268,319
38		<hr/>	

39 R00A01.13 Division of Special Education/Early

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1	Intervention Services		
2	General Fund Appropriation	580,653	
3	Special Fund Appropriation	1,560,233	
4	Federal Fund Appropriation	10,258,833	12,399,719
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	R00A01.14 Division of Career and College		
12	Readiness		
13	General Fund Appropriation	2,403,898	
14	Federal Fund Appropriation	2,584,701	4,988,599
15		<hr/>	
16	R00A01.15 Juvenile Services Education Program		
17	General Fund Appropriation	16,300,667	
18	Federal Fund Appropriation	3,469,036	19,769,703
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	R00A01.18 Division of Certification and		
26	Accreditation		
27	General Fund Appropriation	2,552,354	
28	Special Fund Appropriation	392,961	
29	Federal Fund Appropriation	138,363	3,083,678
30		<hr/>	
31	R00A01.20 Division of Rehabilitation Services –		
32	Headquarters		
33	General Fund Appropriation	1,579,289	
34	Special Fund Appropriation	110,000	
35	Federal Fund Appropriation	14,172,651	15,861,940
36		<hr/>	
37	R00A01.21 Division of Rehabilitation Services –		
38	Client Services		
39	General Fund Appropriation	10,351,804	
40	Federal Fund Appropriation	33,612,855	43,964,659

1			
2	R00A01.22 Division of Rehabilitation Services –		
3	Workforce and Technology Center		
4	General Fund Appropriation	1,768,881	
5	Federal Fund Appropriation	8,315,821	10,084,702
6			
7	R00A01.23 Division of Rehabilitation Services –		
8	Disability Determination Services		
9	Federal Fund Appropriation		43,882,471
10	R00A01.24 Division of Rehabilitation Services –		
11	Blindness and Vision Services		
12	General Fund Appropriation	1,441,207	
13	Special Fund Appropriation	3,932,892	
14	Federal Fund Appropriation	4,481,495	9,855,594
15			
16			
17	Total General Fund Appropriation		110,330,504
18	Total Special Fund Appropriation		10,489,266
19	Total Federal Fund Appropriation		232,147,032
20			
21	Total Appropriation		352,966,802
22			
23			
24	R00A02.01 State Share of Foundation Program		
25	General Fund Appropriation	3,244,500,163	
26	Special Fund Appropriation	168,882,000	3,413,382,163
27			
28	R00A02.02 Compensatory Education		
29	General Fund Appropriation		1,285,825,896
30	R00A02.03 Aid for Local Employee Fringe Benefits		
31	General Fund Appropriation		778,950,779
32	R00A02.04 Children at Risk		
33	General Fund Appropriation	10,930,964	
34	Special Fund Appropriation	5,295,514	
35	Federal Fund Appropriation	33,622,730	49,849,208
36			

1	R00A02.05 Formula Programs for Specific		
2	Populations		
3	General Fund Appropriation		2,000,000
4	R00A02.06 Maryland Prekindergarten Expansion		
5	Program Financing Fund		
6	Special Fund Appropriation	26,644,000	
7	Federal Fund Appropriation	3,000,000	29,644,000
8		<u>0</u>	<u>26,644,000</u>
9		<hr/>	

10	R00A02.07 Students With Disabilities		
11	General Fund Appropriation, <u>provided that</u>		
12	<u>\$500,000 of this appropriation made for the</u>		
13	<u>purpose of the Nonpublic Placement</u>		
14	<u>Program may not be expended for that</u>		
15	<u>purpose, but instead may only be spent for</u>		
16	<u>the purpose of providing a grant to the</u>		
17	<u>Chesapeake Bay Foundation for</u>		
18	<u>educational programming. Funds not</u>		
19	<u>expended for this restricted purpose may</u>		
20	<u>not be transferred by budget amendment or</u>		
21	<u>otherwise and shall revert to the General</u>		
22	<u>Fund</u>		466,852,635

23	To provide funds as follows:	
24	Formula	306,628,301
25	Non-Public Placement	
26	Program	123,899,400
27	Infants and Toddlers Program ...	10,389,104
28	Autism Waiver	25,935,830

29 Provided that funds appropriated for
 30 nonpublic placements may be used to
 31 develop a broad range of services to assist
 32 in returning children with special needs
 33 from out-of-state placements to Maryland;
 34 to prevent out-of-state placements of
 35 children with special needs; to prevent
 36 unnecessary separate day school,
 37 residential or institutional placements
 38 within Maryland; and to work with local
 39 jurisdictions in these regards. Policy
 40 decisions regarding the expenditures of
 41 such funds shall be made jointly by the
 42 Governor's Office of Justice, Youth and

1 Victim Services, and the Secretaries of
 2 Health, Human Services, Juvenile
 3 Services, Budget and Management, and
 4 the State Superintendent of Education.

5 R00A02.08 Assistance to State for Educating
 6 Students With Disabilities
 7 Federal Fund Appropriation 220,913,934

8 R00A02.12 Educationally Deprived Children
 9 Federal Fund Appropriation 297,700,581

10 R00A02.13 Innovative Programs
 11 General Fund Appropriation 19,185,560
 12 Special Fund Appropriation 9,250,000
 13 Federal Fund Appropriation 22,849,363 51,284,923
 14

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20 R00A02.15 Language Assistance
 21 Federal Fund Appropriation 10,395,537

22 R00A02.18 Career and Technology Education
 23 Federal Fund Appropriation 15,337,000

24 R00A02.24 Limited English Proficient
 25 General Fund Appropriation 334,286,759

26 R00A02.25 Guaranteed Tax Base
 27 General Fund Appropriation 49,864,008

28 R00A02.27 Food Services Program
 29 General Fund Appropriation 15,166,664
 30 Federal Fund Appropriation 319,173,827 334,340,491
 31

32 R00A02.39 Transportation
 33 General Fund Appropriation 288,056,237

34 R00A02.55 Teacher Development
 35 General Fund Appropriation 4,520,000
 36 Special Fund Appropriation 300,000

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1	Federal Fund Appropriation	29,999,542	34,819,542
2		<hr/>	
3	R00A02.57 Transitional Education Funding		
4	Program		
5	General Fund Appropriation	10,575,000	
6	Federal Fund Appropriation	14,250,000	24,825,000
7		<hr/>	
8	R00A02.58 Head Start		
9	General Fund Appropriation		3,000,000
10	R00A02.59 Child Care Scholarship Program		
11	General Fund Appropriation	48,547,835	
12	Federal Fund Appropriation	93,284,373	141,832,208
13		<hr/>	

14 R00A02.60 Blueprint for Maryland’s Future Grant
 15 Program
 16 Special Fund Appropriation, provided that
 17 \$995,332 of this appropriation made for the
 18 purpose of providing Concentration of
 19 Poverty Schools program grants to four
 20 schools that are closing after the
 21 2020–2021 school year may not be spent for
 22 that purpose, but may only be used for the
 23 purpose of providing fiscal 2022 grants to
 24 four schools that received a grant in fiscal
 25 2021 but are not included in the fiscal 2022
 26 allowance.

27 Further provided that \$746,499 of fiscal 2021
 28 special funds from the Blueprint for
 29 Maryland’s Future Fund appropriated to
 30 the Concentration of Poverty Schools
 31 program shall be canceled at the close of
 32 the fiscal year.

33 ~~Further provided that \$151,575,818 of this~~
 34 ~~appropriation made for the purpose of~~
 35 ~~Supplemental Instruction and Tutoring~~
 36 ~~shall be distributed and used in accordance~~
 37 ~~with Section XX of SB 965 or HB 1372,~~
 38 ~~contingent on the enactment of SB 965 or~~
 39 ~~HB 1372.~~

40 Further provided that the Governor is

1 authorized to process a fiscal 2022 budget
 2 amendment from the Blueprint for
 3 Maryland’s Future Fund to support the
 4 following programs established by Chapter
 5 36 of 2021:

6	<u>Accountability and</u>		
7	<u>Implementation Board</u>	<u>\$4,800,000</u>	
8	<u>Model Curriculum and</u>		
9	<u>Instructional Materials</u>	<u>\$2,500,000</u>	
10	<u>Maryland State Department</u>		
11	<u>of Education Financial</u>		
12	<u>System</u>	<u>\$2,500,000</u>	
13	<u>Blueprint for Maryland’s</u>		
14	<u>Future Program Training</u>	<u>\$2,000,000</u>	
15	<u>Expert Review Teams</u>	<u>\$1,300,000</u>	
16	<u>Career and Technology</u>		
17	<u>Education Committee</u>	<u>\$700,000</u>	713,535,412

18 SUMMARY

19	Total General Fund Appropriation		6,562,262,500
20	Total Special Fund Appropriation		923,906,926
21	Total Federal Fund Appropriation		1,057,526,887
22			<hr/>
23	Total Appropriation		8,543,696,313
24			<hr/> <hr/>

25 FUNDING FOR EDUCATIONAL ORGANIZATIONS

26	R00A03.01 Maryland School for the Blind		
27	General Fund Appropriation		24,831,335
28	R00A03.02 Blind Industries and Services of		
29	Maryland		
30	General Fund Appropriation		531,115
31	R00A03.03 Other Institutions		
32	General Fund Appropriation		4,917,072
33	Accokeek Foundation	16,992	
34	Adventure Theater	16,200	
35	Alice Ferguson Foundation	67,441	
36	Alliance of Southern P.G.		
37	Communities, Inc.	26,977	
38	American Visionary Art		

1	Museum	16,200
2	Annapolis Maritime Museum	32,430
3	Audubon Naturalist Society	16,200
4	Baltimore Center Stage	16,200
5	Baltimore Museum of Art	16,200
6	Baltimore Museum of Industry	68,152
7	Baltimore Symphony	
8	Orchestra	53,953
9	B&O Railroad Museum	51,115
10	Best Buddies International	
11	(MD Program)	134,883
12	Calvert Marine Museum	42,481
13	Chesapeake Bay	
14	Environmental Center	16,200
15	Chesapeake Bay Maritime	
16	Museum	17,038
17	Chesapeake Shakespeare	
18	Company	16,200
19	Citizenship Law-Related	
20	Education	24,847
21	Collegebound Foundation	30,527
22	The Dyslexia Tutoring	
23	Program, Inc.	30,527
24	Echo Hill Outdoor School	45,435
25	Everyman Theater	42,481
26	Fire Museum of Maryland	16,200
27	Greater Baltimore Urban	
28	League	16,200
29	Historic London Town &	
30	Gardens	16,200
31	Imagination Stage	202,325
32	Irvine Nature Center	16,200
33	Jewish Museum of Maryland	16,200
34	Junior Achievement of Central	
35	Maryland	34,075
36	KID Museum	16,200
37	Learning Undefeated	21,241
38	Living Classrooms Inc.	258,409
39	Maryland Academy of Sciences	741,863
40	Maryland Historical Society	101,516
41	Maryland Humanities Council	35,495
42	Maryland Leadership	36,915
43	Maryland Zoo in Baltimore	690,039
44	Math, Engineering and Science	
45	Achievement	64,601
46	National Aquarium in	
47	Baltimore	403,232

1	National Great Blacks in Wax	
2	Museum	34,075
3	Northbay	405,000
4	Olney Theatre	118,556
5	Outward Bound	107,908
6	Port Discovery	94,418
7	Reginald F. Lewis Museum	21,241
8	Round House Theater	16,200
9	Salisbury Zoological Park	16,200
10	Sotterley Foundation	16,200
11	South Baltimore Learning	
12	Center	34,075
13	State Mentoring Resource	
14	Center	64,601
15	Sultana Projects	17,038
16	SuperKids Camp	332,239
17	Village Learning Place	36,915
18	Walters Art Museum	16,200
19	Ward Museum	28,398
20	Young Audiences of Maryland	72,218
21		
22		4,917,072

23 R00A03.04 Aid to Non-Public Schools

24 Special Fund Appropriation, provided that

25 this appropriation shall be for the purchase

26 of textbooks or computer hardware and

27 software and other electronically delivered

28 learning materials ~~as permitted under~~

29 ~~Title IID, Section 2416(b)(4), (6), and (7) of~~

30 ~~the No Child Left Behind Act~~ for loan to

31 students in eligible nonpublic schools with

32 a maximum distribution of \$65 per eligible

33 nonpublic school student for participating

34 schools, except that at schools where ~~at~~

35 ~~least 20%~~ from 20% to 40% of the students

36 are eligible for the free or reduced-price

37 lunch program there shall be a distribution

38 of \$95 per student, and at schools where

39 more than 40% of the students are eligible

40 for the free or reduced-price lunch program

41 there shall be a distribution of \$155 per

42 student. To be eligible to participate, a

43 nonpublic school shall:

- 44 (1) Hold a certificate of approval from
- 45 or be registered with the State

1 Board of Education;

- 2 (2) Not charge more tuition to a
3 participating student than the
4 statewide average per pupil
5 expenditure by the local education
6 agencies, as calculated by the
7 department, with appropriate
8 exceptions for special education
9 students as determined by the
10 department; ~~and~~
- 11 (3) Comply with Title VI of the Civil
12 Rights Act of 1964, as amended;
13 and
- 14 (4) Submit its student handbook or
15 other written policy related to
16 student admissions to the
17 Maryland State Department of
18 Education for review to ensure
19 compliance with program eligibility
20 requirements.

21 The department shall establish a process to
22 ensure that the local education agencies
23 are effectively and promptly working with
24 the nonpublic schools to assure that the
25 nonpublic schools have appropriate access
26 to federal funds for which they are eligible.

27 Further provided that the Maryland State
28 Department of Education shall:

- 29 (1) Assure that the process for
30 textbook, computer hardware, and
31 computer software acquisition uses
32 a list of qualified textbook,
33 computer hardware, and computer
34 software vendors and of qualified
35 textbooks, computer hardware, and
36 computer software; uses textbooks,
37 computer hardware, and computer
38 software that are secular in
39 character and acceptable for use in
40 any public elementary or secondary
41 school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, retention, or expulsion, or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require

any school or institution to adopt any rule,
regulation, or policy that conflicts with its
religious or moral teachings. However, all
participating schools must agree that they
will not discriminate in student
admissions, retention, or expulsion or
otherwise discriminate against any
student on the basis of race, color, national
origin, sexual orientation, or gender
identity or expression. Any school found to
be in violation of the requirements to not
discriminate shall be required to return to
the Maryland State Department of
Education all textbooks or computer
hardware and software and other
electronically delivered learning materials
acquired through the fiscal 2022 allocation.
The only other legal remedy for violation of
these provisions is ineligibility for
participating in the Aid to Non-Public
Schools Program. Any school that is found
in violation of the nondiscrimination
requirements in fiscal 2021 or 2022 may
not participate in the program in fiscal
2022. It is the intent of the General
Assembly that a school that violates the
nondiscrimination requirements is
ineligible to participate in the Aid to
Non-Public Schools Program, the
Broadening Options and Opportunities for
Students Today Program, the James E.
“Ed” DeGrange Nonpublic Aging Schools
Program, and the Nonpublic School
Security Improvements Program in the
year of the violation and the following two
years

6,040,000

R00A03.05 Broadening Options and Opportunities
 for Students Today
 Special Fund Appropriation, provided that
 this appropriation shall be for a
 Broadening Options and Opportunities for
 Students Today (BOOST) Program that
 provides scholarships for students who are
 eligible for the free or reduced price lunch
 program to attend eligible nonpublic
 schools. The Maryland State Department

1 of Education (MSDE) shall administer the
 2 grant program in accordance with the
 3 following guidelines:

4 (1) To be eligible to participate in the
 5 BOOST Program, a nonpublic
 6 school must:

7 (a) ~~participate~~ have participated
 8 in Program R00A03.04 Aid to
 9 Non-Public Schools Program
 10 for textbooks and computer
 11 hardware and software
 12 administered by MSDE;
 13 during the 2020–2021 school
 14 year;

15 (b) provide more than only
 16 prekindergarten and
 17 kindergarten programs;

18 (c) ~~administer assessments to~~
 19 ~~all students in accordance~~
 20 ~~with federal and State law;~~
 21 and administer national,
 22 norm-referenced
 23 standardized assessments
 24 chosen from the list of
 25 assessments published by
 26 the U.S. Department of
 27 Education to qualify
 28 nonpublic schools for the
 29 National Blue Ribbon
 30 Schools Program. The
 31 nonpublic schools must
 32 administer the assessments
 33 to all students as follows:

34 (i) English/language arts
 35 and mathematics
 36 assessments each
 37 year for students in
 38 grades 3 through 8,
 39 and at least once for
 40 students in grades 9
 41 through 12; and

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1 (ii) a science assessment
2 at least once for
3 students in grades 3
4 through 5, at least
5 once for students in
6 grades 6 through 9,
7 and at least once for
8 students in grades 10
9 through 12; and

10 (d) comply with Title VI of the
11 Civil Rights Act of 1964 as
12 amended, Title 20, Subtitle 6
13 of the State Government
14 Article, and not discriminate
15 in student admissions,
16 retention, or expulsion or
17 otherwise discriminate
18 against any student on the
19 basis of race, color, national
20 origin, ~~or~~ sexual
21 orientation, or gender
22 identity or expression.
23 Nothing herein shall require
24 any school or institution to
25 adopt any rule, regulation, or
26 policy that conflicts with its
27 religious or moral teachings.
28 However, all participating
29 schools must agree that they
30 will not discriminate in
31 student admissions,
32 retention, or expulsion or
33 otherwise discriminate
34 against any student based on
35 race, color, national origin, ~~or~~
36 sexual orientation, or gender
37 identity or expression. If a
38 nonpublic school does not
39 comply with these
40 requirements, it shall
41 reimburse MSDE all
42 scholarship funds received
43 under the BOOST
44 Program for the 2021–2022
45 school year and may not
46 charge the student tuition

1 and fees instead. The only
 2 other legal remedy for
 3 violation of this provision is
 4 ineligibility for participating
 5 in the BOOST Program.

6 (2) MSDE shall establish procedures
 7 for the application and award
 8 process for scholarships for
 9 students who are eligible for the
 10 free or reduced-price lunch
 11 program. The procedures shall
 12 include consideration for award
 13 adjustments if an eligible student
 14 becomes ineligible during the
 15 course of the school year. ~~In order to~~
 16 ~~be eligible to apply, a student must:~~

17 ~~(a) have received a BOOST~~
 18 ~~Program scholarship award~~
 19 ~~for the 2020-2021 school~~
 20 ~~year and will be entering any~~
 21 ~~of grades 1, 2, 3, 4, 5, 6, 7, 8,~~
 22 ~~10, 11, or 12, or grade 9 if he~~
 23 ~~or she is a student who~~
 24 ~~attended during the~~
 25 ~~2020-2021 school year a~~
 26 ~~nonpublic school that serves~~
 27 ~~kindergarten through grade~~
 28 ~~12; or~~

29 ~~(b) have a sibling who received a~~
 30 ~~BOOST Program scholarship~~
 31 ~~award for the 2020-2021~~
 32 ~~school year.~~

33 (3) MSDE shall compile and certify a
 34 list of applicants that ranks eligible
 35 students by family income
 36 expressed as a percent of the most
 37 recent federal poverty levels.

38 (4) MSDE shall submit the ranked list
 39 of applicants to the BOOST
 40 Advisory Board.

41 (5) There is a BOOST Advisory Board

1 that shall be appointed as follows: 2
2 members appointed by the
3 Governor, 2 members appointed by
4 the President of the Senate, 2
5 members appointed by the Speaker
6 of the House of Delegates, and 1
7 member jointly appointed by the
8 President and the Speaker to serve
9 as the chair. A member of the
10 BOOST Advisory Board may not be
11 an elected official and may not have
12 any financial interest in an eligible
13 nonpublic school.

14 (6) The BOOST Advisory Board shall
15 review and certify the ranked list of
16 applicants and shall determine the
17 scholarship award amounts. The
18 BOOST Advisory Board shall take
19 into account the needs of students
20 with disabilities on an
21 Individualized Education Plan or
22 504 Plan when determining
23 scholarship award amounts.

24 (7) MSDE shall make scholarship
25 awards to eligible students as
26 determined by the BOOST Advisory
27 Board.

28 (8) ~~The~~ Unless the student has special
29 needs due to a disability, the
30 amount of a scholarship award may
31 not exceed the lesser of:

32 (a) the statewide average per
33 pupil expenditure by local
34 education agencies, as
35 calculated by MSDE; or

36 (b) the tuition of the nonpublic
37 school.

38 (9) In order to meet its BOOST
39 Program reporting requirements to
40 the budget committees, MSDE shall
41 specify a date by which

1 participating nonpublic schools
2 must submit information to MSDE
3 so that it may complete its required
4 report. Any nonpublic schools that
5 do not provide the necessary
6 information by that specified date
7 shall be ineligible to participate in
8 the BOOST Program.

9 (10) Students who received a BOOST
10 Program scholarship award in the
11 prior year who still meet eligibility
12 criteria for a scholarship shall
13 receive a scholarship renewal award.
14 For students who are receiving a
15 BOOST Program scholarship for the
16 first time, priority shall be given to
17 students who attended public schools
18 in the prior school year.

19 Further provided that the BOOST Advisory
20 Board shall make all scholarship awards no
21 later than December 31, 2021, for the
22 2021–2022 school year to eligible
23 individuals. Any unexpended funds not
24 awarded to students for scholarships shall
25 be encumbered at the end of fiscal 2022 and
26 available for scholarships in the 2022–2023
27 school year.

28 Further provided that \$700,000 of this
29 appropriation shall be used only to provide
30 an additional award for each student with
31 special needs that is at least equal in
32 amount to the BOOST Program
33 scholarship award that student is awarded
34 in accordance with paragraph (6) above.

35 Further provided that MSDE shall submit a
36 report to the budget committees by
37 January 15, 2022, that includes the
38 following:

39 (1) the number of students receiving
40 BOOST Program scholarships;

41 (2) the amount of the BOOST Program

- 1 scholarships received;
- 2 (3) the number of certified and
3 noncertified teachers in core subject
4 areas for each nonpublic school
5 participating in the BOOST
6 Program;
- 7 (4) the _____ assessments _____ being
8 administered by nonpublic schools
9 participating in the BOOST
10 Program and the results of these
11 assessments. MSDE shall report
12 the assessment results reported by
13 nonpublic schools to the budget
14 committees in an aggregate manner
15 that does not violate student data
16 privacy;
- 17 (5) in the aggregate, for each BOOST
18 Program scholarship awarded:
- 19 (a) the nonpublic school and
20 grade level attended by the
21 student;
- 22 (b) the school attended in the
23 2020–2021 school year by the
24 student; and
- 25 (c) if the student attended the
26 same nonpublic school in the
27 2020–2021 school year,
28 whether, what type, and how
29 much nonpublic scholarship
30 aid the student received in
31 the 2020–2021 school year
32 and will receive in the
33 2021–2022 school year;
- 34 (6) the average household income of
35 students receiving BOOST
36 Program scholarships;
- 37 (7) the racial breakdown of students
38 receiving BOOST Program
39 scholarships;

1 (8) the number of students designated
2 as English language learners
3 receiving BOOST Program
4 scholarships;

5 (9) the number of special education
6 students receiving BOOST
7 Program scholarships;

8 (10) the county in which students
9 receiving BOOST Program
10 scholarships reside;

11 (11) the number of students who were
12 offered BOOST Program
13 scholarships but declined them as
14 well as their reasons for declining the
15 scholarships and the breakdown of
16 students attending public and
17 nonpublic schools for students who
18 declined scholarships;

19 (12) the number of students who
20 received BOOST Program
21 scholarships for the
22 2020–2021 school year who are
23 attending public school for the
24 2021–2022 school year as well as
25 their reasons for returning to public
26 schools; and

27 (13) the number of students who
28 received BOOST Program
29 scholarships for the 2020–2021
30 school year who withdrew or were
31 expelled from the nonpublic schools
32 they were attending and the
33 reasons for which they withdrew or
34 were expelled; the schools they
35 withdrew or were expelled from;
36 and the length of time students
37 receiving BOOST Program
38 scholarships were enrolled at a
39 nonpublic school before
40 withdrawing or being expelled

~~10,000,000~~
~~6,656,151~~

1		<u>7,096,151</u>
2		<u>10,000,000</u>

SUMMARY

4	Total General Fund Appropriation	30,279,522
5	Total Special Fund Appropriation	16,040,000
6		<hr/>
7	Total Appropriation	46,319,522
8		<hr/> <hr/>

CHILDREN’S CABINET INTERAGENCY FUND

10	R00A04.01 Children’s Cabinet Interagency Fund	
11	General Fund Appropriation	20,243,650
12		<hr/> <hr/>

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

19	R00A05.01 Maryland Longitudinal Data System	
20	Center	
21	General Fund Appropriation	2,399,062
22		<hr/> <hr/>

MARYLAND CENTER FOR SCHOOL SAFETY

24	R00A06.01 Maryland Center for School Safety –	
25	Operations	
26	General Fund Appropriation	2,503,797

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32	R00A06.02 Maryland Center for School Safety –	
33	Grants	
34	General Fund Appropriation	12,000,000
35	Special Fund Appropriation	10,600,000
		22,600,000

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SUMMARY

Total General Fund Appropriation	14,503,797
Total Special Fund Appropriation	10,600,000
	<hr/>
Total Appropriation	25,103,797
	<hr/> <hr/>

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction

General Fund Appropriation, provided that \$200,000 of this appropriation may not be expended until the Interagency Commission on School Construction submits to the budget committees a draft of the final report on the Statewide Facilities Assessment. This report shall incorporate the contractor's preliminary report and provide the following information:

- (1) data from the assessment pilot and a copy of the final assessment rubric;
- (2) facilities condition index data on all school facilities assessed; and
- (3) detail of project expenditures by object and subobject.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$190,035 of this appropriation made for the purpose of

1 funding salary and fringe benefit expenses
 2 for 3 currently vacant positions shall be
 3 restricted for that purpose only and may
 4 only be expended if those positions are
 5 filled by October 1, 2021. The Interagency
 6 Commission on School Construction (IAC)
 7 shall submit a report to the budget
 8 committees by October 15, 2021, on the
 9 status of filling 3 of the 6 vacancies. The
 10 budget committees shall have 45 days from
 11 the date of receipt of the report to review
 12 and comment. Funds restricted pending
 13 the receipt of a report shall not be
 14 transferred by budget amendment or
 15 otherwise for any other purpose and shall
 16 revert to the General Fund if the
 17 requirements of this restriction are not
 18 met.

19 Further provided that IAC and the Maryland
 20 State Department of Education (MSDE)
 21 shall submit a status report by December
 22 15, 2021, to the budget committees on IAC
 23 hires and vacancies in calendar 2021. This
 24 report shall include:

- 25 (1) current salary data and
 26 classification for all IAC personnel;
- 27 (2) an updated organizational chart
 28 with current vacancies and
 29 additional personnel needed to
 30 meet Chapter 14 of 2018
 31 requirements;
- 32 (3) pending reclassifications and funds
 33 remaining for new hires; and
- 34 (4) MSDE's future plans to request
 35 funds for additional personnel to
 36 meet its enhanced responsibilities ..

3,526,335



38 OFFICE OF THE INSPECTOR GENERAL

39 R00A08.01 Office of the Inspector General
 40 General Fund Appropriation

885,232

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

4	R11A11.01 Maryland State Library		
5	General Fund Appropriation	3,511,636	
6	Federal Fund Appropriation	1,013,529	4,525,165
7		<hr/>	
8	R11A11.02 Public Library Aid		
9	General Fund Appropriation	44,674,374	
10	Federal Fund Appropriation	2,500,000	47,174,374
11		<hr/>	
12	R11A11.03 State Library Network		
13	General Fund Appropriation		19,767,513
14	R11A11.04 Aid for Local Library Employee Fringe		
15	Benefits		
16	General Fund Appropriation		20,493,217
17			
18	Total General Fund Appropriation		88,446,740
19	Total Federal Fund Appropriation		3,513,529
20			<hr/>
21	Total Appropriation		91,960,269
22			<hr/> <hr/>

MORGAN STATE UNIVERSITY

24 R13M00.00 Morgan State University
25 Current Unrestricted Appropriation, provided
26 that \$3,000,000 of this appropriation made
27 for the purpose of launching the Center for
28 Urban Health Equity may not be expended
29 until Morgan State University submits a
30 report to the budget committees
31 documenting the strategic goals of the
32 Center and how additional funding
33 streams will be leveraged to fund the
34 Center. The report shall be submitted by
35 July 1, 2021, and the committees shall have
36 45 days from the date of receipt of the

1	<u>report to review and comment. Funds</u>		
2	<u>restricted pending the receipt of a report</u>		
3	<u>may not be transferred by budget</u>		
4	<u>amendment or otherwise to any other</u>		
5	<u>purpose and shall be canceled if the report</u>		
6	<u>is not submitted</u>	236,643,732	
7	Current Restricted Appropriation	54,625,696	291,269,428
8		<hr/>	<hr/> <hr/>

9 ST. MARY'S COLLEGE OF MARYLAND

10	R14D00.00 St. Mary's College of Maryland		
11	Current Unrestricted Appropriation	68,739,956	
12	Current Restricted Appropriation	4,500,000	73,239,956
13		<hr/>	<hr/> <hr/>

14 MARYLAND PUBLIC BROADCASTING COMMISSION

15	R15P00.01 Executive Direction and Control		
16	Special Fund Appropriation		1,056,768

17	R15P00.02 Administration and Support Services		
18	General Fund Appropriation, provided that		
19	\$775,594 of this appropriation shall be		
20	reduced contingent upon the enactment of		
21	legislation that would suspend the increase		
22	in funding mandated by Chapter 813 of the		
23	2017 legislative session	9,818,748	
24	Special Fund Appropriation	777,206	10,595,954
25		<hr/>	

26	R15P00.03 Broadcasting		
27	Special Fund Appropriation		10,966,878

28	R15P00.04 Content Enterprises		
29	Special Fund Appropriation	6,748,075	
30	Federal Fund Appropriation	466,551	7,214,626
31		<hr/>	

32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

37 SUMMARY

1	Total General Fund Appropriation		9,818,748
2	Total Special Fund Appropriation		19,548,927
3	Total Federal Fund Appropriation		466,551
4			<hr/>
5	Total Appropriation		29,834,226
6			<hr/> <hr/>

7 UNIVERSITY SYSTEM OF MARYLAND

8 UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

9	R30B21.00 University of Maryland, Baltimore		
10	Campus		
11	Current Unrestricted Appropriation	687,608,872	
12	Current Restricted Appropriation	609,633,638	1,297,242,510
13		<hr/>	<hr/> <hr/>

14 UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

15	R30B22.00 University of Maryland, College Park		
16	Campus		
17	Current Unrestricted Appropriation	1,687,895,047	
18	Current Restricted Appropriation	466,495,714	2,154,390,761
19		<hr/>	<hr/> <hr/>

20 BOWIE STATE UNIVERSITY

21	R30B23.00 Bowie State University		
22	Current Unrestricted Appropriation, <i>provided</i>		
23	<i>that \$500,000 of this appropriation for</i>		
24	<i>Bowie State University (BSU) may be</i>		
25	<i>expended only for the purpose of the BSU</i>		
26	<i>Center for Law, Social Justice, and Civic</i>		
27	<i>Engagement. Funds not expended for this</i>		
28	<i>restricted purpose may not be transferred by</i>		
29	<i>budget amendment or otherwise to any</i>		
30	<i>other purpose and shall be canceled</i>	118,177,152	
31	Current Restricted Appropriation	25,709,513	143,886,665
32		<hr/>	<hr/> <hr/>

33 TOWSON UNIVERSITY

34	R30B24.00 Towson University		
35	Current Unrestricted Appropriation	469,119,317	
36	Current Restricted Appropriation	54,130,765	523,250,082
37		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00	University of Maryland Eastern Shore		
	Current Unrestricted Appropriation	88,246,617	
	Current Restricted Appropriation	24,174,868	112,421,485
		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

R30B26.00	Frostburg State University		
	Current Unrestricted Appropriation	98,591,367	
	Current Restricted Appropriation	16,388,500	114,979,867
		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

R30B27.00	Coppin State University		
	Current Unrestricted Appropriation	72,078,336	
	Current Restricted Appropriation	18,000,000	90,078,336
		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

R30B28.00	University of Baltimore		
	Current Unrestricted Appropriation	105,684,423	
	Current Restricted Appropriation	26,082,303	131,766,726
		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

R30B29.00	Salisbury University		
	Current Unrestricted Appropriation	187,202,584	
	Current Restricted Appropriation	14,090,000	201,292,584
		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

R30B30.00	University of Maryland Global Campus		
	Current Unrestricted Appropriation	433,073,643	
	Current Restricted Appropriation	56,917,378	489,991,021
		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore
County

1	Current Unrestricted Appropriation	394,905,190	
2	Current Restricted Appropriation	92,352,638	487,257,828
3		<hr/>	<hr/> <hr/>

4 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

5	R30B34.00 University of Maryland Center for		
6	Environmental Science		
7	Current Unrestricted Appropriation	29,009,938	
8	Current Restricted Appropriation	18,230,003	47,239,941
9		<hr/>	<hr/> <hr/>

10 UNIVERSITY SYSTEM OF MARYLAND OFFICE

11	R30B36.00 University System of Maryland Office		
12	Current Unrestricted Appropriation	49,343,774	
13	Current Restricted Appropriation	2,000,000	51,343,774
14		<hr/>	<hr/> <hr/>

15 MARYLAND HIGHER EDUCATION COMMISSION

16	R62I00.01 General Administration		
17	General Fund Appropriation	6,890,596	
18	Special Fund Appropriation	786,561	
19	Federal Fund Appropriation	366,594	8,043,751
20		<hr/>	

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26	R62I00.02 College Prep/Intervention Program		
27	General Fund Appropriation		750,000

28	R62I00.03 Joseph A. Sellinger Formula for Aid to		
29	Non-Public Institutions of Higher Education		
30	General Fund Appropriation, provided that		
31	this appropriation shall be reduced by		
32	\$29,785,160 contingent upon the		
33	enactment of legislation to set the fiscal		
34	2022 grants to private colleges and		
35	universities at the fiscal 2021 working		
36	appropriation		88,810,065

37	R62I00.05 The Senator John A. Cade Funding		
----	--	--	--

1	Formula for the Distribution of Funds to		
2	Community Colleges		
3	General Fund Appropriation, provided that		
4	this appropriation shall be reduced by		
5	\$26,615,554 contingent upon the		
6	enactment of legislation reducing the		
7	growth in the Cade formula over the fiscal		
8	2021 working appropriation to annual		
9	general fund revenue growth		308,668,810
10	R62I00.06 Aid to Community Colleges – Fringe		
11	Benefits		
12	General Fund Appropriation		62,853,993
13	R62I00.07 Educational Grants		
14	General Fund Appropriation	15,581,518	
15	Federal Fund Appropriation	38,826	15,620,344
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	To provide Education Grants to various State,		
23	Local and Private Entities		
24	Achieving a Better Life Experience		
25	(ABLE) Program	344,157	
26	Complete College Maryland	250,000	
27	Regional Higher Education		
28	Centers	1,409,861	
29	Washington Center for Internships		
30	and Academic Seminars	350,000	
31	UMB–WellMobile	285,000	
32	John R. Justice Grant	38,826	
33	Colleges Savings Plan Match ...	10,067,500	
34	Cyber Warrior Diversity		
35	Program	2,500,000	
36	Near Completer Grants	375,000	
37	GEAR UP Scholarships	1,091,340	
38	R62I00.09 2+2 Transfer Scholarship Program		
39	Special Fund Appropriation		300,000
40	R62I00.10 Educational Excellence Awards		

HOUSE BILL 588

175

1	General Fund Appropriation	85,129,669	
2	Special Fund Appropriation	3,000,000	88,129,669
3		<hr/>	
4	R62I00.12 Senatorial Scholarships		
5	General Fund Appropriation		6,882,995
6	R62I00.14 Edward T. and Mary A. Conroy		
7	Memorial Scholarship and Jean B. Cryor		
8	Memorial Scholarship Program		
9	General Fund Appropriation		2,400,000
10	R62I00.15 Delegate Scholarships		
11	General Fund Appropriation		6,999,728
12	R62I00.16 Charles W. Riley Firefighter and		
13	Ambulance and Rescue Squad Member		
14	Scholarship Program		
15	Special Fund Appropriation		358,000
16	R62I00.17 Graduate and Professional Scholarship		
17	Program		
18	General Fund Appropriation		1,174,473
19	R62I00.21 Jack F. Tolbert Memorial Student		
20	Grant Program		
21	General Fund Appropriation		200,000
22	R62I00.26 Janet L. Hoffman Loan Assistance		
23	Repayment Program		
24	General Fund Appropriation	1,305,000	
25	Special Fund Appropriation	65,000	1,370,000
26		<hr/>	
27	R62I00.27 Maryland Loan Assistance Repayment		
28	Program for Foster Care Recipients		
29	General Fund Appropriation, provided that		
30	this appropriation shall be reduced by		
31	\$100,000 contingent upon the enactment of		
32	legislation repealing the Maryland Loan		
33	Assistance Repayment Program for Foster		
34	Care Recipients mandated funding level		
35	and allowing for eligibility of Maryland		
36	Loan Assistance Repayment Foster Care		
37	recipients under other MHEC Loan		
38	Assistance Repayment Program funding ...		100,000

1	R62I00.33 Part–Time Grant Program	
2	General Fund Appropriation	5,087,780
3	R62I00.36 Workforce Shortage Student Assistance	
4	Grants	
5	General Fund Appropriation	1,229,853
6	R62I00.37 Veterans of the Afghanistan and Iraq	
7	Conflicts Scholarship	
8	General Fund Appropriation	750,000
9	R62I00.38 Nurse Support Program II	
10	Special Fund Appropriation	18,329,216
11	R62I00.44 Somerset Economic Impact Scholarship	
12	General Fund Appropriation	12,000
13	R62I00.45 Workforce Development Sequence	
14	Scholarships	
15	General Fund Appropriation	1,000,000
16	R62I00.46 Cybersecurity Public Service	
17	Scholarship	
18	General Fund Appropriation	160,000
19	R62I00.48 Maryland Community College Promise	
20	Scholarship Program	
21	General Fund Appropriation	15,000,000
22	R62I00.49 Teaching Fellows for Maryland	
23	Scholarships	
24	Special Fund Appropriation	2,000,000
25	R62I00.51 Richard W. Collins III Leadership with	
26	Honor Scholarship Program	
27	General Fund Appropriation	1,000,000
28	SUMMARY	
29	Total General Fund Appropriation	611,986,480
30	Total Special Fund Appropriation	24,838,777
31	Total Federal Fund Appropriation	405,420
32		
33	Total Appropriation	637,230,677
34		

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2021 and January 1 and April 1 of 2022. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland, Baltimore Campus	222,526,306
R30B22	University of Maryland, College Park Campus	508,484,248
R30B23	Bowie State University ...	42,919,342
R30B24	Towson University	123,755,788
R30B25	University of Maryland Eastern Shore	41,358,238
R30B26	Frostburg State University	39,333,073
R30B27	Coppin State University	42,265,301
R30B28	University of Baltimore ..	38,821,019
R30B29	Salisbury University	53,632,074
R30B30	University of Maryland Global Campus	39,661,484
R30B31	University of Maryland Baltimore County	137,024,690
R30B34	University of Maryland Center for Environmental Science	20,545,455
R30B36	University System of Maryland Office	39,200,886
	Subtotal University System of Maryland	1,349,527,904

1	R95C00 Baltimore City	
2	Community College	39,880,068
3	R14D00 St. Mary's College	
4	of Maryland	26,637,919
5	R13M00 Morgan State	
6	University	106,382,467

7

8 General Fund Appropriation, provided that
9 \$3,000,000 of this appropriation made for
10 the purpose of launching the Center for
11 Urban Health Equity may not be expended
12 until Morgan State University submits a
13 report to the budget committees
14 documenting the strategic goals of the
15 Center and how additional funding
16 streams will be leveraged to fund the
17 Center. The report shall be submitted by
18 July 1, 2021, and the committees shall have
19 45 days from the date of receipt of the
20 report to review and comment. Funds
21 restricted pending the receipt of a report
22 may not be transferred by budget
23 amendment or otherwise to any other
24 purpose and shall be reverted if the report
25 is not submitted.

26 Further provided that \$500,000 of this
27 appropriation for Bowie State University
28 (BSU) may be expended only for the purpose
29 of the BSU Center for Law, Social Justice,
30 and Civic Engagement. Funds not
31 expended for this restricted purpose may
32 not be transferred by budget amendment or
33 otherwise to any other purpose and shall
34 revert to the General Fund

1,522,428,358

35 The following amounts constitute an estimate
36 of Special Fund revenues derived from the
37 Higher Education Investment Fund and
38 the Maryland Emergency Medical System
39 Operations Fund. These revenues support
40 the Special Fund appropriation for the
41 State operated institutions of higher
42 education. The State Comptroller is hereby
43 authorized to transfer these amounts to the
44 accounts of the programs indicated below

1 in four allotments; said allotments to be
 2 made on July 1 and October 1 of 2021 and
 3 January 1 and April 1 of 2022. To the
 4 extent revenue attainment is lower than
 5 estimated, the State Comptroller shall
 6 adjust the transfers at year's end. Neither
 7 this appropriation nor the amounts herein
 8 enumerated constitute a lump sum
 9 appropriation as contemplated by Sections
 10 7-207 and 7-233 of the State Finance and
 11 Procurement Article of the Code.

12	Program	Title	
13	R30B21	University of Maryland,	
14		Baltimore Campus	13,440,351
15	R30B22	University of Maryland,	
16		College Park Campus	43,844,829
17	R30B23	Bowie State University	2,580,840
18	R30B24	Towson University	6,894,071
19	R30B25	University of Maryland	
20		Eastern Shore	2,467,144
21	R30B26	Frostburg State	
22		University	2,402,260
23	R30B27	Coppin State	
24		University	2,678,085
25	R30B28	University of Baltimore	2,092,009
26	R30B29	Salisbury University	3,062,103
27	R30B30	University of Maryland	
28		Global Campus	2,412,580
29	R30B31	University of Maryland	
30		Baltimore County	7,440,022
31	R30B34	University of Maryland	
32		Center for Environmental	
33		Science	1,294,032
34	R30B36	University System of	
35		Maryland Office	2,229,709
36			
37		Subtotal University System	
38		of Maryland	92,838,035
39	R14D00	St. Mary's College	
40		of Maryland	2,549,840
41	R13M00	Morgan State	
42		University	2,989,743
43			
44		Special Fund Appropriation, provided that	
45		\$8,484,618 of this appropriation shall be	

HOUSE BILL 588

1	used by the University of Maryland,		
2	College Park (R30B22) for no other purpose		
3	than to support the Maryland Fire and		
4	Rescue Institute as provided in Section		
5	13-955 of the Transportation Article	98,377,618	1,620,805,976
6		<hr/>	<hr/> <hr/>

BALTIMORE CITY COMMUNITY COLLEGE

8	R95C00.00 Baltimore City Community College		
9	Current Unrestricted Appropriation	65,163,947	
10	Current Restricted Appropriation	16,780,075	81,944,022
11		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

13	R99E01.00 Services and Institutional Operations		
14	General Fund Appropriation	34,792,016	
15	Special Fund Appropriation	377,827	
16	Federal Fund Appropriation	515,948	35,685,791
17		<hr/>	<hr/> <hr/>

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary			
General Fund Appropriation	700,000		
Special Fund Appropriation	3,717,770		
Federal Fund Appropriation	155,770	4,573,540	
			<hr/>
S00A20.03 Office of Management Services			
Special Fund Appropriation	7,270,485		
Federal Fund Appropriation	4,557,964	11,828,449	
			<hr/>

SUMMARY

Total General Fund Appropriation		700,000	
Total Special Fund Appropriation		10,988,255	
Total Federal Fund Appropriation		4,713,734	
			<hr/>
Total Appropriation		16,401,989	<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund			
Special Fund Appropriation		538,456	
S00A22.02 Asset Management			
Special Fund Appropriation		5,386,319	

SUMMARY

Total Special Fund Appropriation		5,924,775	<hr/> <hr/>
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DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization			
General Fund Appropriation	10,593,384		
Special Fund Appropriation	9,361,205		
Federal Fund Appropriation	13,660,428	33,615,017	
			<hr/>

S00A24.02 Neighborhood Revitalization – Capital

HOUSE BILL 588

1	Appropriation		
2	General Fund Appropriation	15,500,000	
3	Special Fund Appropriation	2,200,000	
4	Federal Fund Appropriation	10,000,000	27,700,000
5		<hr/>	

6 SUMMARY

7	Total General Fund Appropriation		26,093,384
8	Total Special Fund Appropriation		11,561,205
9	Total Federal Fund Appropriation		23,660,428
10			<hr/>
11	Total Appropriation		61,315,017
12			<hr/> <hr/>

13 DIVISION OF DEVELOPMENT FINANCE

14	S00A25.01 Administration		
15	Special Fund Appropriation		5,249,526
16	S00A25.02 Housing Development Program		
17	Special Fund Appropriation	4,605,386	
18	Federal Fund Appropriation	300,000	4,905,386
19		<hr/>	

20	S00A25.03 Single Family Housing		
21	Special Fund Appropriation	6,629,840	
22	Federal Fund Appropriation	521,339	7,151,179
23		<hr/>	

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	S00A25.04 Housing and Building Energy Programs		
30	Special Fund Appropriation	24,563,612	
31	Federal Fund Appropriation	5,124,487	29,688,099
32		<hr/>	

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

1	S00A25.05 Rental Services Programs		
2	Federal Fund Appropriation		276,366,737
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	S00A25.07 Rental Housing Programs – Capital		
9	Appropriation		
10	Special Fund Appropriation	16,500,000	
11	Federal Fund Appropriation	9,000,000	25,500,000
12		<hr/>	
13	S00A25.08 Homeownership Programs – Capital		
14	Appropriation		
15	Special Fund Appropriation		4,000,000
16	S00A25.09 Special Loan Programs – Capital		
17	Appropriation		
18	Special Fund Appropriation	4,400,000	
19	Federal Fund Appropriation	2,000,000	6,400,000
20		<hr/>	
21	S00A25.15 Housing and Building Energy		
22	Programs – Capital Appropriation		
23	Special Fund Appropriation	8,350,000	
24	Federal Fund Appropriation	1,000,000	9,350,000
25		<hr/>	
26	SUMMARY		
27	Total Special Fund Appropriation		74,298,364
28	Total Federal Fund Appropriation		294,312,563
29			<hr/>
30	Total Appropriation		368,610,927
31			<hr/> <hr/>
32	DIVISION OF INFORMATION TECHNOLOGY		
33	S00A26.01 Information Technology		
34	Special Fund Appropriation	1,480,894	
35	Federal Fund Appropriation	1,639,923	3,120,817
36		<hr/>	<hr/> <hr/>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

General Fund Appropriation, *provided that \$100,000 of this appropriation made for the purpose of the Office of the Secretary may not be expended until the Department of Commerce submits a report to the budget committees on the amount of funding provided by the department to Lockheed Martin since fiscal 2010, including any funding for the company's Middle River manufacturing plant. The report shall be submitted by August 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted*

	1,497,536	
Special Fund Appropriation	79,696	
Federal Fund Appropriation	22,172	1,599,404

T00A00.02 Office of Policy and Research

General Fund Appropriation

Special Fund Appropriation

Federal Fund Appropriation

	1,397,843	
	143,000	
	22,074	1,562,917

T00A00.03 Office of the Attorney General

General Fund Appropriation

Special Fund Appropriation

Federal Fund Appropriation

	5,750	
	1,403,037	
	5,300	1,414,087

T00A00.08 Division of Administration and Technology

General Fund Appropriation

Special Fund Appropriation

Federal Fund Appropriation

	4,664,382	
	1,417,701	
	108,705	6,190,788

T00A00.10 Maryland Marketing Partnership

1	General Fund Appropriation	1,000,000	
2	Special Fund Appropriation	1,000,000	2,000,000
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		8,565,511
6	Total Special Fund Appropriation		4,043,434
7	Total Federal Fund Appropriation		158,251
8			<hr/>
9	Total Appropriation		12,767,196
10			<hr/> <hr/>

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

12	T00F00.01 Managing Director of Business and		
13	Industry Sector Development		
14	General Fund Appropriation	655,837	
15	Special Fund Appropriation	106,447	762,284
16		<hr/>	

17	T00F00.03 Maryland Small Business Development		
18	Financing Authority		
19	Special Fund Appropriation		1,663,375

20	T00F00.04 Office of Business Development		
21	General Fund Appropriation	3,407,008	
22	Special Fund Appropriation	399,525	3,806,533
23		<hr/>	

24	T00F00.05 Office of Strategic Industries and		
25	Entrepreneurship		
26	General Fund Appropriation	2,904,918	
27	Special Fund Appropriation	387,938	3,292,856
28		<hr/>	

29	T00F00.07 Partnership for Workforce Quality		
30	General Fund Appropriation		1,000,000

31	T00F00.08 Office of Finance Programs		
32	Special Fund Appropriation		3,287,821

33	T00F00.09 Maryland Small Business Development		
34	Financing Authority – Business Assistance		
35	General Fund Appropriation	1,500,000	
36	Special Fund Appropriation	3,860,000	

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1	Federal Fund Appropriation	100,000	5,460,000
2			
3	T00F00.10 Office of International Investment and		
4	Trade		
5	General Fund Appropriation	2,425,151	
6	Special Fund Appropriation	100,000	
7	Federal Fund Appropriation	650,000	3,175,151
8			
9	T00F00.11 Maryland Nonprofit Development Fund		
10	Special Fund Appropriation		337,500
11	T00F00.12 Maryland Biotechnology Investment		
12	Tax Credit Reserve Fund		
13	General Fund Appropriation	10,855,790	
14	Special Fund Appropriation	1,144,210	12,000,000
15			
16	T00F00.13 Office of Military Affairs and Federal		
17	Affairs		
18	General Fund Appropriation	867,821	
19	Special Fund Appropriation	155,352	
20	Federal Fund Appropriation	2,463,887	3,487,060
21			
22	T00F00.15 Small, Minority, and Women–Owned		
23	Business Investment Account		
24	Special Fund Appropriation		17,712,181
25	T00F00.16 Economic Development Opportunity		
26	Fund		
27	Special Fund Appropriation		5,000,000
28	T00F00.18 Military Personnel and		
29	Service–Disabled Veteran Loan Program		
30	Special Fund Appropriation		300,000
31	T00F00.19 Cybersecurity Investment Incentive		
32	Tax Credit Program		
33	Special Fund Appropriation		2,000,000
34	T00F00.21 Maryland Economic Adjustment Fund		
35	Special Fund Appropriation		200,000
36	T00F00.23 Maryland Economic Development		
37	Assistance Authority and Fund		

1	Special Fund Appropriation		18,000,000
2	T00F00.24 More Jobs for Marylanders Tax Credit		
3	Reserve Fund		
4	General Fund Appropriation		2,000,000
5	SUMMARY		
6	Total General Fund Appropriation		25,616,525
7	Total Special Fund Appropriation		54,654,349
8	Total Federal Fund Appropriation		3,213,887
9			
10	Total Appropriation		83,484,761
11			
12	DIVISION OF TOURISM, FILM AND THE ARTS		
13	T00G00.01 Office of the Assistant Secretary		
14	General Fund Appropriation		314,682
15	T00G00.02 Office of Tourism Development		
16	General Fund Appropriation		3,719,177
17	T00G00.03 Maryland Tourism Development Board		
18	General Fund Appropriation	10,360,000	
19	Special Fund Appropriation	300,000	10,660,000
20			
21	T00G00.04 Office of Marketing and		
22	Communications		
23	General Fund Appropriation	2,456,819	
24	Special Fund Appropriation	208,402	2,665,221
25			
26	T00G00.05 Maryland State Arts Council		
27	General Fund Appropriation, provided that		
28	\$2,907,484 of this appropriation shall be		
29	reduced contingent upon the enactment of		
30	legislation level funding the mandate to its		
31	FY 2021 working appropriation	25,317,737	
32	Special Fund Appropriation	1,300,000	
33	Federal Fund Appropriation	762,475	27,380,212
34			
35	T00G00.08 Preservation of Cultural Arts Program		
36	Special Fund Appropriation		1,000,000

SUMMARY

1		
2	Total General Fund Appropriation	42,168,415
3	Total Special Fund Appropriation	2,808,402
4	Total Federal Fund Appropriation	762,475
5		<hr/>
6	Total Appropriation	45,739,292
7		<hr/> <hr/>

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

9	T50T01.01 Technology Development, Transfer and	
10	Commercialization	
11	General Fund Appropriation	4,435,816
12	T50T01.03 Maryland Stem Cell Research Fund	
13	General Fund Appropriation	7,200,000
14	T50T01.04 Maryland Innovation Initiative	
15	General Fund Appropriation	4,800,000
16	T50T01.05 Cybersecurity Investment Fund	
17	General Fund Appropriation	900,000
18	T50T01.06 Enterprise Investment Fund –	
19	Administration	
20	Special Fund Appropriation	1,225,809
21	T50T01.07 Enterprise Investment Fund – Capital	
22	Special Fund Appropriation	6,500,000
23	T50T01.08 Second Stage Business Incubator	
24	General Fund Appropriation	1,000,000
25	T50T01.10 Minority Pre–Seed Investment Fund	
26	General Fund Appropriation	1,000,000

SUMMARY

28	Total General Fund Appropriation	19,335,816
29	Total Special Fund Appropriation	7,725,809
30		<hr/>
31	Total Appropriation	27,061,625
32		<hr/> <hr/>

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	846,461	
5	Special Fund Appropriation	472,179	
6	Federal Fund Appropriation	1,071,423	2,390,063
7		<hr/>	

8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	Special Fund Appropriation	130,701,000	
11	Federal Fund Appropriation	38,435,000	169,136,000
12		<hr/>	

13 Funds are appropriated in other units of the
 14 Department of the Environment to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

19	U00A01.04 Capital Appropriation – Hazardous		
20	Substance Clean-Up Program		
21	General Fund Appropriation		750,000

22	U00A01.05 Capital Appropriation – Drinking		
23	Water Revolving Loan Fund		
24	Special Fund Appropriation	39,090,000	
25	Federal Fund Appropriation	14,724,000	53,814,000
26		<hr/>	

27 Funds are appropriated in other units of the
 28 Department of the Environment to pay for
 29 services provided by this program.
 30 Authorization is hereby granted to use
 31 these receipts as special funds for
 32 operating expenses in this program.

33 U00A01.11 Capital Appropriation – Bay
 34 Restoration Fund – Wastewater
 35 Special Fund Appropriation, *provided that no*
 36 *more than \$7,675,000 of this Special Fund*
 37 *appropriation may be used to provide a*
 38 *grant for the Valley Proteins Wastewater*
 39 *Treatment Plant System Enhanced*

1 quantity of groundwater that
2 sources private residential wells,
3 community wells, and public
4 drinking water supplies;

5 (2) common contamination in
6 groundwater sourcing residential
7 wells (private and community
8 systems) such as nitrates and radon
9 that are present at levels that may
10 pose a public health risk and
11 potential contamination hotspots in
12 Maryland, as evidenced by
13 testing of representative
14 samples of residential well
15 systems throughout the State;

16 (3) the drinking water quality issues for
17 both private and public systems that
18 rely on groundwater and the
19 associated risks to public health,
20 including the latest peer-reviewed
21 research on the potential adverse
22 impacts associated with long-term
23 consumption of those contaminants;

24 (4) how many residents in Maryland
25 may be adversely affected by
26 groundwater contamination,
27 whether these effects could
28 disproportionately affect sensitive
29 sub-populations, and whether
30 communities in contamination
31 hotspots face a significant burden of
32 other environmental and social
33 stressors;

34 (5) the State's current oversight of
35 private and public water systems
36 and current efforts to monitor,
37 protect, manage, and remediate
38 groundwater resources, including
39 groundwater that sources private
40 residential wells; and

41 (6) the State's current challenges in the
42 management of groundwater

1 resources, including agency
2 coordination, and
3 recommendations for the General
4 Assembly to address those
5 challenges based on best
6 management practices used by other
7 states to protect well owners.

8 The requested report shall be submitted no
9 later than ~~November 1, 2021~~ **December 31,**
10 **2021.** The budget committees shall have 45
11 days from the date the report is received to
12 review and comment. Funds restricted
13 pending the receipt of the report may not be
14 transferred by budget amendment or
15 otherwise to any other purpose and shall
16 revert to the General Fund if the report is
17 not submitted to the budget committees.

18 Further provided that \$100,000 of this
19 appropriation made for the purpose of
20 general administrative expenses in the
21 Water and Science Administration may not
22 be expended pending the submission of a
23 report by the Maryland Department of the
24 Environment on per- and polyfluoroalkyl
25 substances (PFAS). The report shall be
26 submitted in accordance with § 2-1257 of
27 the State Government Article and shall
28 include the following:

29 (1) the location and results of any
30 testing for PFAS chemicals, as
31 defined in § 6-1601 of the
32 Environment Article, that the
33 department has conducted on
34 waters of the State;

35 (2) any plan the department has for
36 further testing for PFAS chemicals
37 in waters of the State; and

38 (3) any plan the department has for
39 remediation and public education
40 in areas where the water has been
41 found to be contaminated by PFAS
42 chemicals.

The report shall be submitted by December 31, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation	17,034,161	
Federal Fund Appropriation	11,068,925	
	14,303,812	42,406,898

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration
General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of general administrative expenses in the Land and Materials Administration may not be expended pending the submission of the Maryland Scrap Tire annual report. The requested report shall be submitted no later than November 1, 2021. The budget committees shall have 45 days from the date the report is received to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

Special Fund Appropriation	3,988,078	
Federal Fund Appropriation	19,143,400	
	9,538,726	32,670,204

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

1 to use these receipts as special funds for
2 operating expenses in this program.

3 AIR AND RADIATION ADMINISTRATION

4 U00A07.01 Air and Radiation Administration

5	General Fund Appropriation	3,129,847	
6	Special Fund Appropriation	10,295,922	
7	Federal Fund Appropriation	5,014,438	18,440,207

8

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14 COORDINATING OFFICES

15 U00A10.01 Coordinating Offices

16	General Fund Appropriation	4,303,165	
17	Special Fund Appropriation	21,634,120	
18	Federal Fund Appropriation	1,606,684	27,543,969

19

20 Funds are appropriated in other agency
21 budgets to pay for services provided by this
22 program. Authorization is hereby granted
23 to use these receipts as special funds for
24 operating expenses in this program.

25 U00A10.03 Bay Restoration Fund Debt Service

26	Special Fund Appropriation		33,000,000
----	----------------------------------	--	------------

27 SUMMARY

28	Total General Fund Appropriation		4,303,165
29	Total Special Fund Appropriation		54,634,120
30	Total Federal Fund Appropriation		1,606,684

31

32	Total Appropriation		60,543,969
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33

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services (DJS) submits a report detailing updates on the operations of the Baltimore City Strategic Partnership to the budget committees. This report shall:

- (1) identify the entities participating in this partnership and the respective role and responsibilities of each;
- (2) detail the processing of cases under this partnership;
- (3) identify performance measures demonstrating the efficacy of this partnership and provide relevant performance data;
- (4) comment on how the partnership will impact juvenile caseloads; and
- (5) identify the funding associated with this partnership in DJS's fiscal 2021 and 2022 budgets.

The report shall be submitted by December 31, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

5,485,645

1	V00D02.01 Departmental Support		
2	General Fund Appropriation	26,954,626	
3	Federal Fund Appropriation	215,321	27,169,947
4		<hr/>	<hr/> <hr/>

5 RESIDENTIAL AND COMMUNITY OPERATIONS

6	V00E01.01 Residential and Community		
7	Operations		
8	General Fund Appropriation	5,189,753	
9	Special Fund Appropriation	27,532	
10	Federal Fund Appropriation	502,553	5,719,838
11		<hr/>	<hr/> <hr/>

12 BALTIMORE CITY REGION

13	V00G01.01 Baltimore City Region Operations		
14	General Fund Appropriation	48,967,628	
15	Special Fund Appropriation	772,380	
16	Federal Fund Appropriation	1,195,012	50,935,020
17		<hr/>	<hr/> <hr/>

18 CENTRAL REGION

19	V00H01.01 Central Region Operations		
20	General Fund Appropriation	32,822,950	
21	Special Fund Appropriation	541,111	
22	Federal Fund Appropriation	764,086	34,128,147
23		<hr/>	<hr/> <hr/>

24 WESTERN REGION

25	V00I01.01 Western Region Operations		
26	General Fund Appropriation	49,613,216	
27	Special Fund Appropriation	1,044,665	
28	Federal Fund Appropriation	790,121	51,448,002
29		<hr/>	<hr/> <hr/>

30 EASTERN SHORE REGION

31	V00J01.01 Eastern Shore Region Operations		
32	General Fund Appropriation	16,479,792	
33	Special Fund Appropriation	211,540	
34	Federal Fund Appropriation	282,651	16,973,983
35		<hr/>	<hr/> <hr/>

36 SOUTHERN REGION

1	V00K01.01 Southern Region Operations		
2	General Fund Appropriation	19,849,673	
3	Special Fund Appropriation	311,637	
4	Federal Fund Appropriation	662,578	20,823,888
5		<hr/>	<hr/> <hr/>
6			
	METRO REGION		
7	V00L01.01 Metro Region Operations		
8	General Fund Appropriation	45,381,151	
9	Special Fund Appropriation	452,488	
10	Federal Fund Appropriation	1,092,406	46,926,045
11		<hr/>	<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

General Fund Appropriation, provided it is the intent of the General Assembly that the Department of State Police (DSP) take all necessary actions to pursue diversity within its sworn and civilian ranks. Additionally, it is the intent of the General Assembly that DSP take steps to expand and diversify the Maryland State Police Academy applicant pool by strengthening its State Trooper Cadet Program, and by increasing recruiting efforts at historically black colleges and universities (HBCU).

Further provided that \$250,000 of the general fund appropriation made for the purposes of administration within the DSP Office of the Superintendent may not be expended until DSP establishes a diversity study group to review departmental recruitment procedures, barriers to diverse employment within its ranks, and proposed corrective actions. Restricted funds will be considered for release after DSP submits an action plan to diversify its workforce based on the work of the study group. This report should, at a minimum, provide the following information:

(1) specific and measurable goals for achieving diversity among civilian and sworn employees, including a date or dates by which the department hopes to achieve these goals;

(2) a demographic breakdown of the department's civilian and sworn employees for the previous three years;

(3) a demographic breakdown of the department's attrition rate for the

- 1 previous three years;
- 2 (4) a demographic breakdown of the
3 department's managerial and
4 leadership positions for the previous
5 three years;
- 6 (5) a demographic breakdown of the
7 Maryland State Police Academy
8 classes for the previous three years;
- 9 (6) the department's plans to promote
10 diversity among its managerial and
11 leadership positions;
- 12 (7) the frequency with which the
13 department currently offers
14 diversity- and implicit bias-related
15 training to its sworn and civilian
16 personnel, as well as to Maryland
17 State Police Academy classes;
- 18 (8) the department's plans to address
19 implicit bias among its workforce;
- 20 (9) the department's plans to promote
21 diversity through its recruitment
22 and retention efforts, including its
23 efforts to recruit from HBCUs;
- 24 (10) the number of reported incidents of
25 racially insensitive behavior among
26 departmental personnel for the
27 previous three years;
- 28 (11) the department's current
29 disciplinary policies related to
30 improper social media usage, and
31 racially insensitive or otherwise
32 discriminatory actions, and any
33 plans it has to strengthen these
34 policies in the future; and
- 35 (12) a demographic breakdown of the
36 disciplinary actions for civilian and
37 sworn personnel over the past three
38 years.

HOUSE BILL 588

1	Total Special Fund Appropriation	118,358,376
2	Total Federal Fund Appropriation	6,999,416
3		<hr/>

4	Total Appropriation	436,623,561
5		<hr/> <hr/>

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

7	W00A02.01 Fire Prevention Services	
8	General Fund Appropriation	9,943,035
9		<hr/> <hr/>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

PUBLIC DEBT

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X00A00.01	Redemption and Interest on State		
	Bonds		
	General Fund Appropriation	260,000,000	
	Special Fund Appropriation	1,123,000,000	
	Federal Fund Appropriation	11,000,000	1,394,000,000
		<hr/>	<hr/> <hr/>

STATE RESERVE FUND

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Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, ~~provided that~~
~~\$422,024,965 of this appropriation shall be~~
~~reduced contingent upon the enactment of~~
~~legislation to maintain the fund balance at~~
~~5.0% of projected fiscal 2022 General Fund~~
~~revenues~~

525,788,482



Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, ~~provided that~~
~~\$43,860,950 of this appropriation shall be~~
~~reduced contingent upon the enactment of~~
~~legislation adjusting the repayment~~
~~schedule for programs supported by the~~
~~transfer tax, provided that \$21,930,475~~
~~\$24,930,475 \$23,130,475 of this~~
~~appropriation made for the purpose of the~~
~~Program Open Space Repayment in the~~
~~Dedicated Purpose Account may only be~~
~~spent to provide special fund~~
~~appropriations ~~only~~ for the following~~
~~programs and purposes:~~

(1) \$21,930,475 in program K00A05.10
Outdoor Recreation Land Loan for
Critical Maintenance Program; and

(2) ~~\$3,000,000 for the restoration,~~
~~protection, and maintenance of~~
~~State-owned lakes \$1,200,000 for a~~
~~pilot dredging project at Deep~~
~~Creek Lake.~~

~~Further provided that \$25,000,000 of this~~
~~appropriation shall be reduced contingent~~
~~upon the enactment of legislation~~
~~eliminating the fiscal 2022 payment to the~~
~~Postretirement Health Benefits Trust~~
~~Fund.~~

~~Further provided that \$25,000,000 of this~~
~~appropriation shall be reduced contingent~~
~~upon the enactment of legislation reducing~~
~~the amount of retirement reinvestment~~

HOUSE BILL 588

205

1	contributions		93,860,950
2			<hr/> <hr/>
3	Retirement Reinvestment		
4	Contributions	25,000,000	
5	Program Open Space		
6	Repayment	43,860,950	
7	Postretirement Health		
8	Benefits Trust Fund	25,000,000	
9	Y01A03.01 Economic Development Opportunities		
10	Program Account		
11	General Fund Appropriation		3,270,000
12			<hr/> <hr/>

BOARD OF PUBLIC WORKS

FY 2021 Deficiency Appropriation

D05E01.02 Contingent Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to restore the balance in the Contingent Fund to \$500,000.

General Fund Appropriation 156,973

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support the operation of the Maryland Zoo in Baltimore.

General Fund Appropriation 260,484

D05E01.15 Payments of Judgments Against the State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund payments to erroneously confined individuals.

General Fund Appropriation 630,534

MARYLAND ENERGY ADMINISTRATION

FY 2021 Deficiency Appropriation

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support State Energy Program initiatives, the Clean Cities Program, and the street lighting program.

Federal Fund Appropriation 73,816

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors

To become available immediately upon passage of this

1	General Fund Appropriation	472,469
2		<u><u> </u></u>

3 D38I01.02 Help America Vote Act
 4 To become available immediately upon passage of this
 5 budget to supplement the appropriation for fiscal 2021
 6 to fund three legal settlements.

7	General Fund Appropriation	66,020
8		<u><u> </u></u>

9 D38I01.02 Help America Vote Act
 10 To become available immediately upon passage of this
 11 budget to supplement the appropriation for fiscal 2021
 12 to provide funding for the voting equipment lease
 13 payment.

14	General Fund Appropriation	633,906
15		<u><u> </u></u>

16 D38I01.02 Help America Vote Act
 17 To become available immediately upon passage of this
 18 budget to supplement the appropriation for fiscal 2021
 19 to provide funding for the costs incurred for the 2020
 20 Presidential General Election.

21	General Fund Appropriation	7,303,324
22		<u><u> </u></u>

DEPARTMENT OF PLANNING

FY 2021 Deficiency Appropriation

25 D40W01.08 Museum Services
 26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal 2021
 28 to fund the Jefferson Patterson Park and Museum
 29 digital outreach programming.

30	Federal Fund Appropriation	64,466
31		<u><u> </u></u>

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2021 Deficiency Appropriation

33

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2021 to make a technical correction to a reduction made by the Board of Public Works taken at its July 1, 2020 meeting.

General Fund Appropriation 134,007

H00D01.01 Procurement and Logistics

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund seven additional positions for the Office of State Procurement.

General Fund Appropriation 138,325

DEPARTMENT OF TRANSPORTATION

FY 2021 Deficiency Appropriation

SECRETARY'S OFFICE

J00A01.01 Executive Direction

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -835,686

J00A01.03 Facilities and Capital Equipment

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -7,708

1 J00A01.04 Washington Metropolitan Area Transit –
2 Operating

3 To become available immediately upon passage of this
4 budget to reduce the appropriation for fiscal 2021 to
5 reflect the final operating budget approved by
6 Washington Metropolitan Area Transit Authority.

7 Special Fund Appropriation -19,795,701
8

9 J00A01.07 Office of Transportation Technology Services

10 To become available immediately upon passage of this
11 budget to reduce the appropriation for fiscal 2021 to
12 reflect revenue declines in the Transportation Trust
13 Fund due to effects of the COVID–19 pandemic and to
14 realign appropriation to address pandemic related
15 operating changes.

16 Special Fund Appropriation -3,453,300
17

18 STATE HIGHWAY ADMINISTRATION

19 J00B01.02 State System Maintenance

20 To become available immediately upon passage of this
21 budget to reduce the appropriation for fiscal 2021 to
22 reflect revenue declines in the Transportation Trust
23 Fund due to effects of the COVID–19 pandemic and to
24 realign appropriation to address pandemic related
25 operating changes.

26 Special Fund Appropriation -24,000,000
27

28 MARYLAND PORT ADMINISTRATION

29 J00D00.01 Port Operations

30 To become available immediately upon passage of this
31 budget to reduce the appropriation for fiscal 2021 to
32 reflect revenue declines in the Transportation Trust
33 Fund due to effects of the COVID–19 pandemic and to
34 realign appropriation to address pandemic related
35 operating changes.

36 Special Fund Appropriation -3,000,000
37

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2 J00H01.06 Statewide Programs Operations

3 To become available immediately upon passage of this
4 budget to reduce the appropriation for fiscal 2021 to
5 reflect revenue declines in the Transportation Trust
6 Fund due to effects of the COVID-19 pandemic and to
7 realign appropriation to address pandemic related
8 operating changes.

9 Special Fund Appropriation -12,044,544

10

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11 MARYLAND AVIATION ADMINISTRATION

12 J00I00.02 Airport Operations

13 To become available immediately upon passage of this
14 budget to reduce the appropriation for fiscal 2021 to
15 reflect revenue declines in the Transportation Trust
16 Fund due to effects of the COVID-19 pandemic and to
17 realign appropriation to address pandemic related
18 operating changes.

19 Special Fund Appropriation -23,028,924

20

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21 DEPARTMENT OF NATURAL RESOURCES

22 FY 2021 Deficiency Appropriation

23 MARYLAND PARK SERVICE

24 K00A04.01 Statewide Operations

25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal 2021
27 to support infrastructure improvements at the Fair Hill
28 racetrack and special events area.

29 Special Fund Appropriation 2,098,793

30

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31 LAND ACQUISITION AND PLANNING

32 K00A05.05 Land Acquisition and Planning

33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal 2021
35 to provide funding for projects eligible for

1 incurred costs.

2 Federal Fund (COVID) Appropriation, provided that

3 funds appropriated for COVID–19 related expenses

4 may be appropriated to programs of other State

5 agencies for this purpose 178,385,595

6 178,385,595

7 M00F06.01 Office of Preparedness and Response

8 To become available immediately upon passage of this

9 budget to supplement the appropriation for fiscal 2021

10 to fund COVID–19 related expenses associated with

11 State agency response and quarantine pay incurred

12 through the first 6 months of fiscal 2021. Respective

13 agencies will be reimbursed by reimbursable fund

14 budget amendment for their incurred costs.

15 Federal Fund (COVID) Appropriation, provided that

16 funds appropriated for COVID–19 related expenses

17 may be appropriated to programs of other State

18 agencies for this purpose 42,067,758

19 42,067,758

20 M00F06.01 Office of Preparedness and Response

21 To become available immediately upon passage of this

22 budget to supplement the appropriation for fiscal 2021

23 to reimburse institutions of higher learning for public

24 safety personnel costs incurred in the first six months

25 of the fiscal year with funds from the State’s share of

26 the Coronavirus Relief Fund established in the federal

27 CARES Act.

28 Federal Fund (COVID) Appropriation, provided that

29 funds appropriated for COVID–19 related expenses

30 may be appropriated to programs of other State

31 agencies for this purpose 26,731,132

32 26,731,132

BEHAVIORAL HEALTH ADMINISTRATION

34 M00L01.02 Community Services

35 To become available immediately upon passage of this

36 budget to supplement the appropriation for fiscal 2021

37 to reflect additional funds awarded for the State Opioid

38 Response federal grant.

39 Federal Fund Appropriation 48,254,709

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M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Behavioral Health providers beginning January 1, 2021.

General Fund Appropriation	3,469,060
Special Fund Appropriation	438,681
Federal Fund Appropriation	612,990
Reimbursable Fund Appropriation	93,303

4,614,034

M00L01.03 Community Services for Medicaid State Fund Recipients

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Behavioral Health providers beginning January 1, 2021.

General Fund Appropriation	1,089,329
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BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funds for fuel, utilities, security services, and other operational costs at Crownsville Hospital Center.

General Fund Appropriation	561,666
Special Fund Appropriation	93,143

654,809

DEVELOPMENTAL DISABILITIES ADMINISTRATION

1	M00M01.02 Community Services	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2021	
4	to reflect savings from the enhanced federal match for	
5	Developmental Disabilities Administration services.	
6	General Fund Appropriation	-72,000,000
7	Federal Fund Appropriation	72,000,000
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9		0
10		
11	M00M01.02 Community Services	
12	To become available immediately upon passage of this	
13	budget to reduce the appropriation for fiscal 2021 to	
14	reflect actual costs for medical, financial, and utilization	
15	review contracts.	
16	General Fund Appropriation	-3,415,934
17	Federal Fund Appropriation	-2,524,821
18		
19		-5,940,755
20		
21	M00M01.02 Community Services	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2021	
24	to provide funding for Developmental Disabilities	
25	Administration's Appendix K waiver costs.	
26	General Fund Appropriation	10,000,000
27	Federal Fund Appropriation	10,000,000
28		
29		20,000,000
30		
31	M00M01.02 Community Services	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2021	
34	to fund fiscal 2022 provider rate increases for certain	
35	Developmental Disabilities providers beginning	
36	January 1, 2021.	
37	General Fund Appropriation	14,574,069
38	Special Fund Appropriation	75,714
39	Federal Fund Appropriation	13,032,136
40		

27,681,919

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to adjust enrollment, utilization, and rate projection assumptions for the traditional Medicaid and ACA Expansion populations and to account for additional special fund revenue.

General Fund Appropriation	233,718,178
	<u>121,418,178</u>
Special Fund Appropriation	10,000,000
Federal Fund Appropriation	482,651,672
	<u>726,369,850</u>
	<u>614,069,850</u>

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Medicaid providers beginning January 1, 2021.

General Fund Appropriation	15,949,786
Federal Fund Appropriation	20,233,070
	<u>36,182,856</u>

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to account for the Part D Clawback overpayment in fiscal year 2020.

General Fund Appropriation	-46,375,960
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M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to account for the 2020 Budget and Reconciliation and

1 Financing Act ~~and the July 1, 2020 Board of Public~~
 2 ~~Works increases of \$10,000,000 and \$35,000,000,~~
 3 ~~respectively,~~ **increase of \$10,000,000** to the Medicaid
 4 Deficit Assessment.

5 Special Fund Appropriation, ~~provided that \$35,000,000~~
 6 ~~of this appropriation is contingent upon the~~
 7 ~~enactment of legislation to increase the Medicaid~~
 8 ~~Deficit Assessment~~

45,000,000
 10,000,000

11 M00Q01.03 Medical Care Provider Reimbursements
 12 To become available immediately upon passage of this
 13 budget to supplement the appropriation for fiscal 2021
 14 to reflect savings from the fiscal 2020 enhanced federal
 15 match for Medicaid services.

16 General Fund Appropriation -125,000,000
 17 Federal Fund Appropriation 125,000,000

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21 M00Q01.03 Medical Care Provider Reimbursements
 22 To become available immediately upon passage of this
 23 budget to supplement the appropriation for fiscal 2021
 24 to reflect savings from the enhanced federal match for
 25 Medicaid services.

26 General Fund Appropriation -475,743,721
 27 Federal Fund Appropriation 475,743,721

0

31 M00Q01.03 Medical Care Provider Reimbursements
 32 To become available immediately upon passage of this
 33 budget to reflect the use of \$100,000,000 of the State
 34 Reinsurance Program special fund balance to offset
 35 general fund spending for Medical Care Provider
 36 Reimbursements.

37 General Fund Appropriation, provided that
 38 \$100,000,000 of this appropriation shall be reduced
 39 contingent upon the enactment of legislation
 40 allowing the use of \$100,000,000 of the State

1	Reinsurance Program special fund balance for	
2	program M00Q01.03 Medical Care Provider	
3	Reimbursements – Medical Care Programs	
4	Administration	-100,000,000
5	Special Fund Appropriation, provided that	
6	\$100,000,000 of this appropriation is contingent	
7	upon the enactment of legislation allowing the use	
8	of \$100,000,000 of the State Reinsurance Program	
9	special fund balance for program M00Q01.03	
10	Medical Care Provider Reimbursements – Medical	
11	Care Programs Administration	100,000,000
12		<hr/>
13		0
14		<hr/> <hr/>

15 M00Q01.07 Maryland Children’s Health Program
 16 To become available immediately upon passage of this
 17 budget to supplement the appropriation for fiscal 2021
 18 to adjust enrollment, utilization, and rate projection
 19 assumptions for the Maryland Children’s Health
 20 enrollees, and to account for decreased special fund
 21 revenue due to the freeze on premium collections.

22	General Fund Appropriation	18,236,157
23	Special Fund Appropriation	-4,828,561
24	Federal Fund Appropriation	28,317,026
25		<hr/>
26		41,724,622
27		<hr/> <hr/>

28 M00Q01.07 Maryland Children’s Health Program
 29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal 2021
 31 to reflect savings from the enhanced federal match for
 32 the Maryland Children’s Health Program.

33	General Fund Appropriation	-13,019,019
34	Federal Fund Appropriation	13,019,019
35		<hr/>
36		0
37		<hr/> <hr/>

38 M00Q01.10 Medicaid Behavioral Health Provider
 39 Reimbursements
 40 To become available immediately upon passage of this
 41 budget to supplement the appropriation for fiscal 2021
 42 to reflect savings from the enhanced federal match for

1	Medicaid services.	
2	General Fund Appropriation	-61,595,868
3	Federal Fund Appropriation	61,595,868
4		<hr/>
5		0
6		<hr/> <hr/>

7 M00Q01.10 Medicaid Behavioral Health Provider
 8 Reimbursements
 9 To become available immediately upon passage of this
 10 budget to supplement the appropriation for fiscal 2021
 11 to fund fiscal 2022 provider rate increases for certain
 12 Behavioral Health providers beginning January 1,
 13 2021.

14	General Fund Appropriation	6,404,590
15	Federal Fund Appropriation	11,305,538
16		<hr/>
17		17,710,128
18		<hr/> <hr/>

19 DEPARTMENT OF HUMAN SERVICES

20 FY 2021 Deficiency Appropriation

21 OFFICE OF TECHNOLOGY FOR HUMAN
22 SERVICES

23 N00F00.02 Major Information Technology Development
 24 Projects
 25 To become available immediately upon passage of this
 26 budget to supplement the appropriation for fiscal 2021
 27 to provide funds for the MD THINK project.

28	Federal Fund Appropriation	6,403,688
29		<hr/> <hr/>

30 LOCAL DEPARTMENT OPERATIONS

31 N00G00.01 Foster Care Maintenance Payments
 32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal 2021
 34 to fund a 2% increase for providers with rates set by the
 35 Interagency Rate Committee.

36	General Fund Appropriation	1,543,103
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1 to fund a shortfall in dietary supplies.

2 General Fund Appropriation 27,000

3 27,000

4 Q00D00.01 Patuxent Institution

5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal 2021
7 to fund the purchase of emergency powered generators
8 to support medical and operational needs directly
9 related to COVID-19.

10 General Fund Appropriation 150,000

11 150,000

12 DIVISION OF CORRECTION – WEST REGION

13 Q00R02.01 Maryland Correctional Institution –
14 Hagerstown

15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal 2021
17 to fund a shortfall in dietary supplies.

18 General Fund Appropriation 125,000

19 125,000

20 Q00R02.01 Maryland Correctional Institution –
21 Hagerstown

22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2021
24 to fund the purchase of emergency powered generators
25 to support medical and operational needs directly
26 related to COVID-19.

27 General Fund Appropriation 860,000

28 860,000

29 Q00R02.02 Maryland Correctional Training Center

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2021
32 to fund a shortfall in dietary supplies.

33 General Fund Appropriation 229,298

34 229,298

35 Q00R02.02 Maryland Correctional Training Center

36 To become available immediately upon passage of this

1	budget to supplement the appropriation for fiscal 2021	
2	to fund isolation fences in various facility recreation	
3	yards.	
4	General Fund Appropriation	385,000
5		<hr/> <hr/>
6	Q00R02.02 Maryland Correctional Training Center	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2021	
9	to fund the salary and fringe costs of Correctional	
10	Officers.	
11	General Fund Appropriation	-5,025,026
12	Reimbursable Fund Appropriation	5,025,026
13		<hr/>
14		0
15		<hr/> <hr/>
16	Q00R02.03 Roxbury Correctional Institution	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2021	
19	to fund a shortfall in dietary supplies.	
20	General Fund Appropriation	110,000
21		<hr/> <hr/>
22	Q00R02.03 Roxbury Correctional Institution	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2021	
25	to fund isolation fences in various facility recreation	
26	yards.	
27	General Fund Appropriation	479,000
28		<hr/> <hr/>
29	Q00R02.05 North Branch Correctional Institution	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2021	
32	to fund emergency maintenance repairs of various door	
33	control locks in certain housing units.	
34	General Fund Appropriation	1,300,000
35		<hr/> <hr/>
36	Q00R02.05 North Branch Correctional Institution	
37	To become available immediately upon passage of this	

1 budget to supplement the appropriation for fiscal 2021
 2 to fund the salary and fringe costs of Correctional
 3 Officers.

4	General Fund Appropriation	-5,245,372
5	Reimbursable Fund Appropriation	5,245,372
6		<hr/>
7		0
8		<hr/> <hr/>

9 DIVISION OF CORRECTION – EAST REGION

10 Q00S02.01 Jessup Correctional Institution

11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2021
 13 to fund a maintenance staff contract in the Jessup
 14 Region.

15	General Fund Appropriation	267,272
16		<hr/> <hr/>

17 Q00S02.01 Jessup Correctional Institution

18 To become available immediately upon passage of this
 19 budget to supplement the appropriation for fiscal 2021
 20 to fund a shortfall in dietary supplies.

21	General Fund Appropriation	230,000
22		<hr/> <hr/>

23 Q00S02.01 Jessup Correctional Institution

24 To become available immediately upon passage of this
 25 budget to supplement the appropriation for fiscal 2021
 26 to fund the purchase of emergency powered generators
 27 to support medical and operational needs directly
 28 related to COVID-19.

29	General Fund Appropriation	210,000
30		<hr/> <hr/>

31 Q00S02.01 Jessup Correctional Institution

32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal 2021
 34 to fund the salary and fringe costs of Correctional
 35 Officers.

36	General Fund Appropriation	-5,561,219
37	Reimbursable Fund Appropriation	5,561,219

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4	Q00S02.02 Maryland Correctional Institution – Jessup	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2021	
7	to fund a maintenance staff contract in the Jessup	
8	Region.	
9	General Fund Appropriation	190,909
10		<hr/> <hr/>
11	Q00S02.03 Maryland Correctional Institution for Women	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2021	
14	to fund a maintenance staff contract in the Jessup	
15	Region.	
16	General Fund Appropriation	190,909
17		<hr/> <hr/>
18	Q00S02.03 Maryland Correctional Institution for Women	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2021	
21	to fund a shortfall in dietary supplies.	
22	General Fund Appropriation	35,000
23		<hr/> <hr/>
24	Q00S02.08 Eastern Correctional Institution	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2021	
27	to fund emergency maintenance repairs of various door	
28	control locks in certain housing units.	
29	General Fund Appropriation	166,000
30		<hr/> <hr/>
31	Q00S02.08 Eastern Correctional Institution	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2021	
34	to fund a shortfall in dietary supplies.	
35	General Fund Appropriation	106,000
36		<hr/> <hr/>

1 Q00S02.08 Eastern Correctional Institution

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2021
4 to fund isolation fences in various facility recreation
5 yards.

6 General Fund Appropriation 300,000
7

8 Q00S02.08 Eastern Correctional Institution

9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal 2021
11 to fund the salary and fringe costs of Correctional
12 Officers.

13 General Fund Appropriation -7,689,942

14 Reimbursable Fund Appropriation 7,689,942

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18 Q00S02.09 Dorsey Run Correctional Facility

19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal 2021
21 to fund a maintenance staff contract in the Jessup
22 Region.

23 General Fund Appropriation 38,182
24

25 Q00S02.09 Dorsey Run Correctional Facility

26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal 2021
28 to fund a shortfall in dietary supplies.

29 General Fund Appropriation 95,000
30

31 Q00S02.09 Dorsey Run Correctional Facility

32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2021
34 to fund vinyl partitions in various dormitory-style
35 housing units.

36 General Fund Appropriation 650,415
37

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide marketplace facilitator revenues to supplement the shortfall in Education Trust Funds in fiscal 2021.

Special Fund Appropriation, provided that \$30,278,726 of this appropriation is contingent upon the enactment of legislation allowing the transfer of \$30,278,726 of market facilitator revenues to supplement the shortfall in the Education Trust Fund in fiscal 2021

30,278,726

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide marketplace facilitator revenues to supplement prior year obligations for the Education Trust Fund.

Special Fund Appropriation, provided that \$144,566,291 of this appropriation is contingent upon the enactment of legislation allowing the transfer of marketplace facilitator revenues to supplement prior year obligations resulting from the shortfall in the Education Trust Fund for fiscal 2021

144,566,291

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reduce funding for contractual services.

Special Fund Appropriation

-40,000

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction

1 To become available immediately upon passage of this
 2 budget to supplement the appropriation for fiscal 2021
 3 to provide funding to the Statewide Facilities
 4 Assessment contract.

5 General Fund Appropriation 5,837,000
 6 5,837,000

7 UNIVERSITY SYSTEM OF MARYLAND

8 FY 2021 Deficiency Appropriation

9 UNIVERSITY SYSTEM OF MARYLAND OFFICE

10 R30B36.06 Institutional Support

11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2021
 13 to compensate the Maryland Economic Development
 14 Corporation to offset losses incurred on behalf of
 15 students at University System of Maryland institutions
 16 who exited apartment leases as a result of the
 17 COVID-19 pandemic.

18 Current Unrestricted Fund Appropriation 1,000,000
 19 1,000,000

20 R30B36.06 Institutional Support

21 To become available immediately upon passage of this
 22 budget to supplement the appropriation for fiscal 2021
 23 to provide funding from bond premiums for capital
 24 maintenance projects at University System of Maryland
 25 institutions.

26 Current Restricted Fund Appropriation 21,209,000
 27 21,209,000

28 MARYLAND HIGHER EDUCATION COMMISSION

29 FY 2021 Deficiency Appropriation

30 R62I00.07 Educational Grants

31 To become available immediately upon passage of this
 32 budget to supplement the appropriation for fiscal 2021
 33 to fund an invoice for the Cyber Warrior Diversity
 34 Program.

35 General Fund Appropriation 633,028

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R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support the Maryland 529 ABLE program.

General Fund Appropriation 44,157

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Save4College State contribution for eligible Maryland College Investment Plans.

General Fund Appropriation 2,398,250

R62I00.47 Community College Facilities Renewal Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Community College Facilities Renewal Grant Program with bond premium.

Special Fund Appropriation 6,791,000

R62I00.48 Maryland Community College Promise Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund eligible awards under the Community College Promise Scholarship Program.

General Fund Appropriation 3,500,000

SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

FY 2021 Deficiency Appropriation

HIGHER EDUCATION INSTITUTIONS

R75T00.01 Support for State Operated Institutions of

1	Higher Education	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2021	
4	to reimburse public institutions of higher education for	
5	pandemic-related costs with the use of general funds	
6	from the fiscal 2021 budget of the Department of Public	
7	Safety and Correctional Services.	
8	General Fund Appropriation	28,663,975
9		<hr/> <hr/>
10	R75T00.01 Support for State Operated Institutions of	
11	Higher Education	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2021	
14	to reimburse public institutions of higher education for	
15	public safety personnel costs incurred in the first six	
16	months of the fiscal year with funds from the State's	
17	share of the Coronavirus Relief Fund established in the	
18	federal CARES Act.	
19	Reimbursable Fund Appropriation	26,731,132
20		<hr/> <hr/>
21	R75T00.01 Support for State Operated Institutions of	
22	Higher Education	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2021	
25	to compensate the Maryland Economic Development	
26	Corporation to offset losses incurred on behalf of	
27	students at USM institutions who exited apartment	
28	leases as a result of the COVID-19 pandemic.	
29	General Fund Appropriation	1,000,000
30		<hr/> <hr/>
31	R75T00.01 Support for State Operated Institutions of	
32	Higher Education	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2021	
35	to provide funding from bond premiums for capital	
36	maintenance projects to public four-year institutions of	
37	higher education.	
38	Special Fund Appropriation	24,209,000
39		<hr/> <hr/>

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2021 Deficiency Appropriation

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Maryland Housing Counseling Fund.

General Fund Appropriation 2,000,000

S00A24.02 Neighborhood Revitalization – Capital Appropriation
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Strategic Demolition and Smart Growth Impact Fund with bond premium.

Special Fund Appropriation 3,000,000

MARYLAND TECHNOLOGY AND DEVELOPMENT CORPORATION

FY 2021 Deficiency Appropriation

T50T01.09 Maryland Technology Infrastructure Fund
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 for the Maryland Technology Infrastructure Program as legislation failed to pass establishing the program during the 2020 session.

General Fund Appropriation -10,000,000
-10,250,000

DEPARTMENT OF STATE POLICE

FY 2021 Deficiency Appropriation

MARYLAND STATE POLICE

1	W00A01.03 Criminal Investigation Bureau	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2021	
4	to fund additional contractual personnel, overtime, and	
5	facility modifications to address a surge in applications	
6	in the Licensing Division.	
7	General Fund Appropriation	1,426,621
8		<hr/> <hr/>
9	W00A01.03 Criminal Investigation Bureau	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2021	
12	to fund the rent increase for the Criminal Enforcement	
13	Division's new facility.	
14	General Fund Appropriation	382,878
15		<hr/> <hr/>
16	W00A01.04 Support Services Bureau	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2021	
19	to fund software system maintenance.	
20	General Fund Appropriation	1,220,141
21	Reimbursable Fund Appropriation	362,833
22		<hr/>
23		1,582,974
24		<hr/> <hr/>
25	W00A01.04 Support Services Bureau	
26	To become available immediately upon passage of this	
27	budget to increase the appropriation for fiscal 2021 to	
28	fund uniform supplies including bulletproof vests.	
29	General Fund Appropriation	500,000
30		<hr/> <hr/>
31	W00A01.04 Support Services Bureau	
32	To become available immediately upon passage of this	
33	budget to increase the appropriation for fiscal 2021 to	
34	fund vehicle gasoline.	
35	General Fund Appropriation	750,000
36		<hr/> <hr/>
37	W00A01.04 Support Services Bureau	

1 To become available immediately upon passage of this
2 budget to increase the appropriation for fiscal 2021 to
3 fund building maintenance.

4 General Fund Appropriation 1,121,322
5 1,121,322

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any
12 expenditure or obligation in excess of the allotment made and any expenditure so made
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
16 ~~or calculated upon in the budget.~~

17 ~~(b)~~ (b) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit, or
19 program thereof, not inconsistent with the Public General Laws in regard to classification
20 of positions. The Secretary shall make such determinations before the beginning of the
21 fiscal year and shall base them on the positions or person years of employment authorized
22 in the budget as amended by approved budgetary position actions. No payment for salaries
23 or wages nor any request for or certification of personnel shall be made except in accordance
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may
25 amend the number and classes of positions or person years of employment previously fixed
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing
27 boards of public institutions of higher education shall have the authority to transfer
28 positions between programs and campuses under each institutional board's jurisdiction
29 without the approval of the Secretary, as provided in Section 15-105 of the Education
30 Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
33 7-109 of the State Finance and Procurement Article, it is the intention of the General
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
35 of State government, job classification, the number in each job classification and the
36 amount proposed for each classification. The Chief Judge of the Court of Appeals may make
37 adjustments to positions contained in the Judicial portion of this section (including judges)
38 that are impacted by changes in salary plans or by salary actions in the executive agencies.
39 Eligible positions in this section will receive the cost of living adjustments (COLA) included
40 in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay
41 Plan.

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	215,433
3	Judge, Court of Appeals (@ 196,433)	6	1,178,598
4	Chief Judge, Court of Special Appeals	1	186,633
5	Judge, Court of Special Appeals (@ 183,633)	14	2,570,862
6	Judge, Circuit Court (@ 174,433)	174	30,351,342
7	Chief Judge, District Court of Maryland	1	183,633
8	Judge, District Court (@ 161,333)	123	19,843,959
9	Judiciary Clerk of Court IV (@ 124,500)	6	750,125
10	Judiciary Clerk of Court III (@ 122,750)	7	861,310
11	Judiciary Clerk of Court II (@ 121,600)	6	729,600
12	Judiciary Clerk of Court I (@ 118,600)	7	830,200

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	174,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	174,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	46,298
21	Judge, Tax Court (@ 39,640)	4	158,560

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 148,621)	4	594,484

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	163,033
26	Commissioner (@ 161,333)	9	1,451,997

HOUSE BILL 588

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	133,106
6	Member (@ 120,054)	2	240,108
7	SECRETARY OF STATE		
8	Secretary of State	1	105,500
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	303,228
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	149,500
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	149,500
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	151,535
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	183,425
23	Maryland Port Administration		
24	Executive Director	1	330,021
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	141,835

1	Director, Marketing	1	157,577
2	CFO and Treasurer (MIT)	1	163,798
3	Director, Maritime Commercial Management	1	149,971
4	General Manager Intermodal Trade Development	1	133,303
5	Director, Security	1	117,306
6	Director, Harbor Development	1	123,370
7	BCO Trade Development Executive	1	105,512
8	General Manager, Cruise MD Marketing	1	111,975
9	Deputy Executive Director, Logistics/Port Ops	1	211,089
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	229,494
12	Senior Deputy Administrator, Transit Operations	1	157,507
13	Executive Director of Safety and Risk Management	1	134,568
14	Executive Project Director, New Starts	1	185,000
15	Executive Project Director, New Starts	1	153,407
16	MTA Police Chief	1	138,286
17	Maryland Aviation Administration		
18	Executive Director	1	313,851
19	Chief, Division of Airport Technology	1	158,098
20	Director, Planning	1	133,303
21	Chief, Business Development and Management	1	176,563
22	Chief, Planning and Engineering	1	161,410
23	Director, Commercial Management	1	143,967
24	Chief, Marketing and Air Service Development	1	138,634
25	Director, Air Service Development	1	126,250
26	Chief, BWI Operations and Maintenance	1	179,858
27	Director of Engineering and Construction	1	146,100
28	Director, Architecture	1	143,967
29	Chief, Administration and Performance Management	1	166,448
30	MARYLAND DEPARTMENT OF HEALTH		
31	Office of the Chief Medical Examiner		
32	Resident Forensic Pathologist (@ 70,347)	4	281,388
33	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
34	Maryland Parole Commission		
35	Chairman	1	113,527
36	Member (@ 100,476)	9	904,284

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	275,000
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MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	113,069
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MSD Non-Faculty Manager I	1	95,047
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SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$200,000 to a single claimant for injuries

1 arising from a single incident or occurrence.

2 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
3 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
4 and by State Treasurer's regulations to payments of no more than \$100,000 to a
5 single claimant for injuries arising from a single incident or occurrence.

6 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
7 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
8 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
9 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
10 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
11 State Treasurer's regulations to payments of no more than \$50,000 to a single
12 claimant for injuries arising from a single incident or occurrence.

13 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
14 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
15 regulations to payments of no more than \$50,000 to a single claimant for injuries
16 arising from a single incident or occurrence.

17 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
18 granted to transfer by budget amendment General Fund amounts, budgeted to the various
19 State agency programs and subprograms which comprise the indirect cost pools under the
20 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
21 agencies receiving the services. It is further authorized that receipts by the State agencies
22 providing such services from charges for the indirect services may be used as special funds
23 for operating expenses of the indirect cost pools.

24 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
25 to the various State agency programs and subprograms in Comptroller Object 0882
26 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
27 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
28 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
29 supporting budget documents. The expenditure or transfer of these funds for other purposes
30 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
31 any other provision of law, the Secretary of Budget and Management may transfer amounts
32 appropriated in Comptroller Object 0882 between State departments and agencies by
33 approved budget amendment in fiscal 2022.

34 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
35 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
36 during fiscal 2022 shall be as set forth below. Adjustments to the salary schedule may be
37 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
38 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
39 positions which are determined by agencies with independent salary setting authority in
40 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
41 accordance with such salary setting authority. Eligible positions in this section will receive

HOUSE BILL 588

1 the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the
 2 same schedule as positions in the Standard Pay Plan.

3 Fiscal 2022
 4 Executive Salary Schedule

5		Scale	Minimum	Maximum
6	EPP 0001	9904	86,971	115,960
7	EPP 0002	9905	93,443	124,658
8	EPP 0003	9906	100,436	134,051
9	EPP 0004	9907	107,989	144,203
10	EPP 0005	9908	116,144	155,164
11	EPP 0006	9909	124,955	167,006
12	EPP 0007	9910	134,467	179,785
13	EPP 0008	9911	144,748	193,595
14	EPP 0009	9991	166,456	279,407

15 Classification Title Scale

16 OFFICE OF THE PUBLIC DEFENDER

17 Deputy Public Defender 9909
 18 Executive VI 9906

19 OFFICE OF THE ATTORNEY GENERAL

20 Deputy Attorney General 9909
 21 Deputy Attorney General 9909
 22 Senior Executive Associate Attorney General 9908
 23 Senior Executive Associate Attorney General 9908
 24 Senior Executive Associate Attorney General 9908
 25 Senior Executive Associate Attorney General 9908

26 PUBLIC SERVICE COMMISSION

27 Chair 9991

28 OFFICE OF THE PEOPLE'S COUNSEL

29 People's Counsel 9906

30 SUBSEQUENT INJURY FUND

31 Executive Director 9906

32 UNINSURED EMPLOYERS' FUND

1	Executive Director	9906
2	EXECUTIVE DEPARTMENT – GOVERNOR	
3	Executive Senior	9991
4	Executive Aide XI	9911
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide X	9910
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide IX	9909
12	Executive Aide IX	9909
13	Executive Aide IX	9909
14	DEPARTMENT OF DISABILITIES	
15	Secretary	9909
16	Deputy Secretary	9906
17	MARYLAND ENERGY ADMINISTRATION	
18	Executive Aide VIII	9908
19	BOARDS, COMMISSIONS AND OFFICES	
20	Executive Aide IX	9909
21	Executive Aide IX	9909
22	Executive Aide VIII	9908
23	GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES	
24	Administrative Headquarters	
25	Executive Aide VIII	9908
26	Executive Aide VIII	9908
27	DEPARTMENT OF AGING	
28	Secretary	9909
29	Deputy Secretary	9906
30	MARYLAND COMMISSION ON CIVIL RIGHTS	
31	Executive Director	9906
32	Deputy Director	9904

1 STATE BOARD OF ELECTIONS

2 State Administrator of Elections 9907

3 DEPARTMENT OF PLANNING

4 Secretary 9909

5 Deputy Director 9906

6 Executive V 9905

7 MILITARY DEPARTMENT

8 Military Department Operations and Maintenance

9 Adjutant General 9909

10 Executive IX 9909

11 Executive VII 9907

12 Executive VII 9907

13 DEPARTMENT OF VETERANS AFFAIRS

14 Secretary 9905

15 STATE ARCHIVES

16 State Archivist 9907

17 MARYLAND HEALTH BENEFIT EXCHANGE

18 Executive Senior 9991

19 Health Benefit Exchange Executive XI 9911

20 Health Benefit Exchange Executive XI 9911

21 Executive Aide IX 9909

22 Executive Aide VIII 9908

23 MARYLAND INSURANCE ADMINISTRATION

24 Maryland Insurance Commissioner 9911

25 Maryland Deputy Insurance Commissioner 9908

26 OFFICE OF ADMINISTRATIVE HEARINGS

27 Chief Administrative Law Judge 9908

28 COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller 9911
 Executive Aide XI 9911

General Accounting Division

Assistant State Comptroller VII 9907

Bureau of Revenue Estimates

Assistant State Comptroller VII 9907

Revenue Administration Division

Assistant State Comptroller VII 9907

Compliance Division

Assistant State Comptroller VII 9907

Field Enforcement Division

Assistant State Comptroller VII 9907

Central Payroll Bureau

Assistant State Comptroller VI 9906

ALCOHOL AND TOBACCO COMMISSION

Executive IX 9909

STATE TREASURER'S OFFICE

Chief Deputy Treasurer 9909
 Executive VIII 9908
 Executive VI 9906
 Executive V 9905
 Executive IV 9904

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

Director 9908

1	Deputy Director	9906
2	Executive V	9905
3	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
4	Director	9911
5	Executive VIII	9908
6	Executive VII	9907
7	Executive VII	9907
8	Executive VII	9907
9	Executive VII	9907
10	DEPARTMENT OF BUDGET AND MANAGEMENT	
11	Office of the Secretary	
12	Secretary	9911
13	Deputy Secretary	9910
14	Office of Personnel Services and Benefits	
15	Executive IX	9909
16	Office of Budget Analysis	
17	Executive IX	9909
18	Office of Capital Budgeting	
19	Executive VII	9907
20	DEPARTMENT OF INFORMATION TECHNOLOGY	
21	Secretary	9911
22	Deputy Secretary	9909
23	Executive Aide IX	9909
24	Executive VIII	9908
25	Executive VIII	9908
26	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	
27	Executive Director	9909
28	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
29	Executive VII	9907

DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

3	Secretary	9911
4	Executive VIII	9908

Office of Facilities Operation and
Maintenance

7	Executive V	9905
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Office of Procurement and Logistics

9	Executive Aide X	9910
10	Executive VI	9906

Office of Real Estate

12	Executive V	9905
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Office of Facilities Planning, Design
and Construction

15	Executive VI	9906
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Business Enterprise Administration

17	Executive V	9905
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DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

20	Secretary	9910
21	Deputy Secretary	9908
22	Executive VI	9906

Critical Area Commission

24	Chairman	9906
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DEPARTMENT OF AGRICULTURE

Office of the Secretary

27	Secretary	9909
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1	Deputy Secretary	9907
2	Executive V	9905
3	Office of Marketing, Animal Industries and Consumer Services	
4	Executive V	9905
5	Office of Plant Industries and Pest Management	
6	Executive V	9905
7	Office of Resource Conservation	
8	Executive V	9905
9	MARYLAND DEPARTMENT OF HEALTH	
10	Office of the Secretary	
11	Executive Senior	9911
12	Secretary	9911
13	Executive Aide XI	9911
14	Executive Aide X	9910
15	Deputy Secretary	9908
16	Executive VII	9907
17	Executive VI	9906
18	Executive V	9905
19	Deputy Secretary for Public Health Services	
20	Executive IX	9909
21	Executive VIII	9908
22	Laboratories Administration	
23	Executive VI	9906
24	Deputy Secretary for Behavioral Health	
25	Executive IX	9909
26	Developmental Disabilities Administration	
27	Executive IX	9909
28	Medical Care Programs Administration	

1 Executive VI 9906

2 Health Regulatory Commissions

3 Executive Aide XI 9911

4 Executive VIII 9908

5 DEPARTMENT OF HUMAN SERVICES

6 Office of the Secretary

7 Secretary 9911

8 Executive Aide XI 9911

9 Deputy Secretary 9908

10 Deputy Secretary 9908

11 Deputy Secretary 9908

12 Social Services Administration

13 Executive VI 9906

14 Child Support Administration

15 Executive Director 9906

16 Family Investment Administration

17 Executive VI 9906

18 MARYLAND DEPARTMENT OF LABOR

19 Office of the Secretary

20 Secretary 9910

21 Deputy Secretary 9908

22 Division of Financial Regulation

23 Executive VII 9907

24 Division of Labor and Industry

25 Executive VII 9907

26 Division of Occupational and Professional Licensing

27 Executive VII 9907

1	Division of Workforce Development and Adult Learning	
2	Executive VII	9907
3	Division of Unemployment Insurance	
4	Executive VII	9907
5	DEPARTMENT OF PUBLIC SAFETY AND	
6	CORRECTIONAL SERVICES	
7	Office of the Secretary	
8	Secretary	9911
9	Deputy Secretary	9908
10	Deputy Secretary for Operations	
11	Deputy Secretary	9908
12	Executive VII	9907
13	Division of Correction – Headquarters	
14	Commissioner of Correction	9907
15	Division of Parole and Probation	
16	Director, Division of Parole and Probation	9907
17	Division of Pretrial Detention	
18	Executive Aide X	9910
19	PUBLIC EDUCATION	
20	State Department of Education – Headquarters	
21	Deputy State Superintendent of Schools	9909
22	Deputy State Superintendent of Schools	9909
23	Deputy State Superintendent of Schools	9909
24	Assistant Deputy State Superintendent	9907
25	Executive VII	9907
26	Executive VII	9907
27	Assistant State Superintendent	9906
28	Assistant State Superintendent	9906
29	Assistant State Superintendent	9906

1	Assistant State Superintendent	9906
2	Assistant State Superintendent	9906
3	Assistant State Superintendent	9906
4	Maryland Longitudinal Data System Center	
5	Executive VI	9906
6	Interagency Commission on School Construction	
7	Executive VII	9907
8	Maryland State Library Agency	
9	Assistant State Superintendent	9909
10	Maryland Higher Education Commission	
11	Secretary	9910
12	Assistant Secretary	9907
13	Maryland School for the Deaf	
14	Superintendent	9907
15	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
16	Office of the Secretary	
17	Secretary	9910
18	Deputy Secretary	9909
19	Executive VIII	9908
20	Division of Credit Assurance	
21	Executive VII	9907
22	Division of Neighborhood Revitalization	
23	Executive VII	9907
24	Division of Development Finance	
25	Executive VIII	9908
26	DEPARTMENT OF COMMERCE	

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Office of the Secretary

1		
2	Secretary	9911
3	Deputy Secretary	9909

Division of Business and Industry Sector Development

4		
5	Executive VIII	9908

Division of Tourism, Film and the Arts

6		
7	Executive VIII	9908
8	Executive VIII	9908

DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

9		
10		
11	Secretary	9911
12	Deputy Secretary	9908
13	Executive VII	9907

Water and Science Administration

14		
15	Executive VI	9906

Land and Materials Administration

16		
17	Executive VI	9906

Air and Radiation Administration

18		
19	Executive VI	9906

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

20		
21		
22	Secretary	9911

Departmental Support

23		
24	Deputy Secretary	9908

Residential and Community Operations

25		
26	Deputy Secretary	9908

1 Assistant Secretary 9905

2 DEPARTMENT OF STATE POLICE

3 Maryland State Police

4 Superintendent 9991
 5 Executive VIII 9908
 6 Executive VII 9907

7 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section
 8 2–103.4(h) of the Transportation Article, the salary schedule for the Department of
 9 Transportation executive pay plan during fiscal 2022 shall be as set forth below.
 10 Adjustments to the salary schedule may be made during the fiscal year in accordance with
 11 the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the
 12 inclusion of salaries for positions that are determined by agencies with independent salary
 13 setting authority in the salary schedule set forth below, such salaries may be adjusted
 14 during the fiscal year in accordance with such salary setting authority. Eligible positions
 15 in this section will receive the cost of living adjustments (COLA) included in the fiscal 2022
 16 budget according to the same schedule as positions in the Standard Pay Plan.

17 Fiscal 2022
 18 Executive Salary Schedule

19		Scale	Minimum	Maximum
20	ES 4	9904	86,971	115,960
21	ES 5	9905	93,443	124,658
22	ES 6	9906	100,436	134,051
23	ES 7	9907	107,989	144,203
24	ES 8	9908	116,144	155,164
25	ES 9	9909	124,955	167,006
26	ES 10	9910	134,467	179,785
27	ES 11	9911	144,748	193,595
28	ES 91	9991	166,456	279,407

29 DEPARTMENT OF TRANSPORTATION

30 The Secretary’s Office

31 Secretary 9911
 32 Deputy Secretary 9909
 33 Deputy Secretary 9909

34 Motor Vehicle Administration

35 Motor Vehicle Administrator 9909

1 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
2 Department of Health, Department of Human Services, or Department of Juvenile Services
3 or the State Department of Education in a facility or program that becomes eligible for
4 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
5 makes payment for such services, general funds equal to the general funds paid by the
6 Medical Assistance Program to such a facility or program may be transferred from the
7 previously mentioned departments to the Medical Assistance Program. Further, should the
8 facility or program become eligible subsequent to payment to the facility or program by any
9 of the previously mentioned departments, and the Medical Assistance Program makes
10 subsequent additional payments to the facility or program for the same services, any
11 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
12 to the Medical Assistance Program for provider reimbursement purposes.

13 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
14 various State departments and agencies in Comptroller Object 0831 (Office of
15 Administrative Hearings) to conduct administrative hearings by the Office of
16 Administrative Hearings are to be transferred to the Office of Administrative Hearings
17 (D99A11.01) on July 1, 2021, and may not be expended for any other purpose.

18 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
19 Department of Education and the Department of Health, Department of Human Services,
20 and Department of Juvenile Services may be transferred by budget amendment to the
21 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
22 costs associated with local partnership agreements approved by the Children's Cabinet
23 Interagency Fund.

24 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
25 various State agency programs and subprograms in Comptroller Objects 0152 (Health
26 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
27 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared
28 Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services
29 Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System
30 Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only.
31 ~~The expenditure or transfer of these funds for other purposes requires the prior approval~~
32 ~~of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law,
33 the Secretary of Budget and Management may transfer amounts appropriated in
34 Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and
35 agencies by approved budget amendment in fiscal 2021 and fiscal 2022. All funds budgeted
36 in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this
37 budget for use in the employee and retiree health insurance program that are unspent shall
38 be credited to the fund as established in accordance with Section 2-516 of the State
39 Personnel and Pensions Article.

40 Further provided that each agency that receives funding in this budget in any of the
41 restricted Comptroller Objects listed within this section shall establish within the State's
42 accounting system a structure of accounts to separately identify for each restricted
43 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,

1 and final expenditures. It is the intent of the General Assembly that an accounting detail
 2 be established so that the Office of Legislative Audits may review the disposition of funds
 3 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
 4 that funds are used only for the purposes for which they are restricted and that unspent
 5 funds are reverted or canceled.

6 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
 7 various State departments and agencies in Comptroller Object 0875 (Retirement
 8 Administrative Fee) to support the Maryland State Retirement agency operations are to be
 9 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2021, and
 10 may not be expended for any other purpose.

11 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2021 funding for
 12 public safety salary related expenses shall be reduced by \$173,385,595 in Executive Branch
 13 agencies contingent upon the approval of the federal fund deficiency appropriation in
 14 M00F06.01 Office of Preparedness and Response for the same purpose. Funding for this
 15 purpose shall be reduced in Comptroller Object 0125 within Executive Branch agencies in
 16 fiscal 2021 by the following amounts in accordance with a schedule determined by the
 17 Governor:

<u>Agency</u>	<u>General Funds</u>
H00 Department of General Services	4,379,862
K00 Department of Natural Resources	21,559,256
M00 Maryland Department of Health	27,000,000
W00 Department of State Police	120,446,477
	<hr/>
Total General Funds	173,385,595
	<hr/> <hr/>

27 SECTION 20. AND BE IT FURTHER ENACTED, That funds appropriated in State
 28 agency budgets for COVID-19 related expenses may be transferred in fiscal 2021 and fiscal
 29 2022 by budget amendment to other programs of State agencies to be used for the same
 30 purpose.

31 SECTION 21. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund
 32 appropriation in the Maryland Department of Planning, \$200,000 of the general fund
 33 appropriation in the Department of Natural Resources, \$200,000 of the general fund
 34 appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund
 35 appropriation in the Maryland Department of the Environment, and \$200,000 of the
 36 general fund appropriation in the Department of Budget and Management made for the
 37 purpose of general operating expenses may not be expended unless the agencies provide a
 38 report to the budget committees on Chesapeake Bay restoration spending. The report shall
 39 be drafted subject to the concurrence of the Department of Legislative Services (DLS) in
 40 terms of both electronic format to be used and data to be included. The report shall include:

1 (1) fiscal 2021 annual spending by fund, fund source, program, and State
2 government agency; associated nutrient and sediment reductions; and the impact on living
3 resources and ambient water quality criteria for dissolved oxygen, water clarity, and
4 “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted
5 electronically in disaggregated form to DLS;

6 (2) projected fiscal 2022 to 2025 annual spending by fund, fund source,
7 program, and State government agency; associated nutrient and sediment reductions; and
8 the impact on living resources and ambient water quality criteria for dissolved oxygen,
9 water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be
10 submitted electronically in disaggregated form to DLS;

11 (3) an overall framework discussing the needed regulations, revenues,
12 laws, and administrative actions and their impacts on individuals, organizations,
13 governments, and businesses by year from fiscal 2021 to 2025 in order to reach the calendar
14 2025 requirement of having all best management practices in place to meet water quality
15 standards for restoring the Chesapeake Bay, to be both written in narrative form and
16 tabulated in spreadsheet form that is submitted electronically in disaggregated form to
17 DLS;

18 (4) an analysis of the various options for financing Chesapeake Bay
19 restoration including public–private partnerships, a regional financing authority, nutrient
20 trading, technological developments, and any other policy innovations that would improve
21 the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

22 (5) an analysis on how cost effective the existing State funding sources,
23 such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund,
24 and Water Quality Revolving Loan Fund among others, are for Chesapeake Bay restoration
25 purposes; and

26 (6) updated information on the Phase III Watershed Implementation Plan
27 implementation and how the loads associated with the Conowingo Dam infill, growth of
28 people and animals, and climate change will be addressed.

29 The report shall be submitted by December 1, 2021, and the budget committees shall
30 have 45 days from the date of the receipt of the report to review and comment. Funds
31 restricted pending the receipt of a report may not be transferred by budget amendment or
32 otherwise to any other purpose and shall revert to the General Fund if the report is not
33 submitted to the budget committees.

34 SECTION 22. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
35 appropriation made for the purpose of administrative expenses in D21A02.01 Governor’s
36 Office of Crime Prevention, Youth, and Victim Services’ Children and Youth Division
37 (CYD), \$100,000 of the general fund appropriation of the Department of Human Services
38 Social Services Administration, \$100,000 of the general fund appropriation of the
39 Department of Juvenile Services, \$100,000 of the general fund appropriation of the
40 Maryland Department of Health Developmental Disabilities Administration, and \$100,000

1 of the general fund appropriation of the Maryland State Department of Education may not
2 be expended until CYD submits a report on behalf of the Children's Cabinet to the budget
3 committees on out-of-home placements containing:

4 (1) the total number and one-day counts (as of January 1) of out-of-home
5 placements and entries by jurisdiction, by agency, and by placement type for fiscal 2019,
6 2020, and 2021;

7 (2) the total number and one-day counts (as of January 1) of out-of-state
8 placements, including the number of family home, community-based, and
9 non-community-based out-of-state placements for fiscal 2019, 2020, and 2021 categorized
10 by state and by age category;

11 (3) the costs associated with out-of-home placements;

12 (4) an explanation of recent placement trends;

13 (5) findings of child abuse and neglect occurring while families are
14 receiving family preservation services or within 1 year of each case closure; and

15 (6) areas of concern related to trends in out-of-home and/or out-of-state
16 placements and potential corrective actions that the Children's Cabinet and local
17 management boards can take to address these concerns.

18 Further provided that each agency or administration that funds or places children
19 and youth in out-of-home placements shall assist CYD and comply with any data requests
20 necessary for the timely production of the report. The report shall be submitted to the
21 budget committees by January 1, 2022, and the budget committees shall have 45 days from
22 the date of the receipt of the report to review and comment. Funds not expended for this
23 restricted purpose may not be transferred by budget amendment or otherwise for any other
24 purpose. Should the report not be submitted by the requested date, the restricted funds
25 shall revert to the General Fund.

26 SECTION 23. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund
27 appropriation within the Department of State Police (DSP) may not be expended until DSP
28 submits the Crime in Maryland, 2020 Uniform Crime Report (UCR) to the budget
29 committees. The budget committees shall have 45 days to review and comment following
30 receipt of the report. Funds restricted pending the receipt of the report may not be
31 transferred by budget amendment or otherwise to any other purpose and shall revert to the
32 General Fund if the report is not submitted to the budget committees.

33 Further provided that, if DSP encounters difficulty obtaining, or validating the
34 accuracy of, the necessary crime data by November 1, 2021, from local jurisdictions who
35 provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime
36 Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction's third
37 quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a
38 portion, totaling at least 15% but no more than 50%, of that jurisdiction's SAPP grant for

1 fiscal 2022 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds
2 until such a time that the jurisdiction submits its crime data to DSP, and DSP verifies the
3 accuracy of that data. DSP and GOCPYVS shall submit a report to the budget committees
4 indicating any jurisdiction from which crime data was not received by November 1, 2021,
5 and the amount of SAPP funding withheld from each jurisdiction.

6 SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books
7 shall include a forecast of the impact of the executive budget proposal on the long-term
8 fiscal condition of the General Fund, the Transportation Trust Fund, and higher education
9 Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,
10 expenditures, and fund balances in each account for the fiscal year last completed, the
11 current year, the budget year, and four years thereafter. Expenditures shall be reported at
12 such agency, program or unit levels, or categories as may be determined appropriate after
13 consultation with the Department of Legislative Services. A statement of major
14 assumptions underlying the forecast shall also be provided, including but not limited to
15 general salary increases, inflation, and growth of caseloads in significant program areas.

16 SECTION 25. AND BE IT FURTHER ENACTED, That all across-the-board
17 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
18 unrestricted and general funds in the University System of Maryland, St. Mary's College
19 of Maryland, Morgan State University, and Baltimore City Community College.

20 SECTION 26. AND BE IT FURTHER ENACTED, That the Governor's budget books
21 shall include a summary statement of federal revenues by major federal program sources
22 supporting the federal appropriations made therein along with the major assumptions
23 underpinning the federal fund estimates. The Department of Budget and Management
24 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
25 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
26 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
27 current, and budget years listing the components of each federal fund appropriation by
28 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
29 the catalog. Data shall be provided in an electronic format subject to the concurrence of
30 DLS.

31 SECTION 27. AND BE IT FURTHER ENACTED, That in the expenditure of federal
32 funds appropriated in this budget or subsequent to the enactment of this budget by the
33 budget amendment process:

34 (1) State agencies shall administer these federal funds in a manner that
35 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
36 careful application to the purposes for which they are directed, and strict attention to
37 budgetary and accounting procedures established for the administration of all public funds.

38 (2) For fiscal 2022, except with respect to capital appropriations, to the
39 extent consistent with federal requirements:

1 (a) when expenditures or encumbrances may be charged to either
2 State or federal fund sources, federal funds shall be charged before State funds are charged
3 except that this policy does not apply to the Department of Human Services with respect to
4 federal Temporary Assistance for Needy Families funds to be carried forward into future
5 years;

6 (b) when additional federal funds are sought or otherwise become
7 available in the course of the fiscal year, agencies shall consider, in consultation with the
8 Department of Budget and Management (DBM), whether opportunities exist to use these
9 federal revenues to support existing operations rather than to expand programs or
10 establish new ones; and

11 (c) DBM shall take appropriate actions to effectively establish the
12 provisions of this section as policies of the State with respect to the administration of
13 federal funds by executive agencies.

14 SECTION 28. AND BE IT FURTHER ENACTED, That it is the intent of the General
15 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
16 organizational units included in the State budget, including the Judiciary, shall prepare
17 and submit items for the fiscal 2023 budget detailed by Comptroller subobject classification
18 in accordance with instructions promulgated by the Comptroller of Maryland. The
19 presentation of budget data in the Governor's budget books shall include object, fund, and
20 personnel data in the manner provided for in fiscal 2022 except as indicated elsewhere in
21 this Act; however, this may not preclude the placement of additional information into the
22 budget books. For actual fiscal 2021 spending, the fiscal 2022 working appropriation, and
23 the fiscal 2023 allowance, the budget detail shall be available from the Department of
24 Budget and Management (DBM) automated data system at the subobject level by subobject
25 codes and classifications for all agencies. To the extent possible, except for public higher
26 education institutions, subobject expenditures shall be designated by fund for actual fiscal
27 2021 spending, the fiscal 2022 working appropriation, and the fiscal 2023 allowance. The
28 agencies shall exercise due diligence in reporting this data and ensuring correspondence
29 between reported position and expenditure data for the actual, current, and budget fiscal
30 years. This data shall be made available on request and in a format subject to the
31 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
32 appropriations shall be reported and accounted for by the subobject classification in
33 accordance with the instructions promulgated by the Comptroller of Maryland.

34 Further provided that due diligence shall be taken to accurately report full-time
35 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
36 count, contractual FTEs are defined as those individuals having an employee-employer
37 relationship with the State. This count shall include those individuals in higher education
38 institutions who meet this definition but are paid with additional assistance funds.

39 Further provided that DBM shall provide to DLS with the allowance for each
40 department, unit, agency, office, and institution, a one-page organizational chart in
41 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
42 operational and administrative activities of the entity.

1 Further provided that for each across-the-board reduction to appropriations or
2 positions in the fiscal 2023 Budget Bill affecting fiscal 2022 or 2023, DBM shall allocate the
3 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
4 agency code and by each fund type.

5 Further provided that DBM shall provide to DLS special and federal fund accounting
6 detail for the fiscal year last completed, current year, and budget year for each fund. The
7 account detail, to be submitted with the allowance, should at a minimum provide revenue
8 and expenditure detail, along with starting and ending balances.

9 Further provided that DBM shall provide to DLS by September 1, 2021, a list of
10 subprograms used by each department, unit, agency, office, and institution, along with a
11 brief description of the subprograms' purpose and responsibilities.

12 SECTION 29. AND BE IT FURTHER ENACTED, That on or before August 1, 2021,
13 each State agency and each public institution of higher education shall report to the
14 Department of Budget and Management (DBM) any agreements in place for any part of
15 fiscal 2021 between State agencies and any public institution of higher education involving
16 potential expenditures in excess of \$100,000 over the term of the agreement. Further
17 provided that DBM shall provide direction and guidance to all State agencies and public
18 institutions of higher education as to the procedures and specific elements of data to be
19 reported with respect to these interagency agreements, to include at a minimum:

20 (1) a common code for each interagency agreement that specifically
21 identifies each agreement and the fiscal year in which the agreement began;

22 (2) the starting date for each agreement;

23 (3) the ending date for each agreement;

24 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
25 services to be rendered over the term of the agreement by any public institution of higher
26 education to any State agency;

27 (5) a description of the nature of the goods and services to be provided;

28 (6) the total number of personnel, both full- and part-time, associated with
29 the agreement;

30 (7) contact information for the agency and the public institution of higher
31 education for the person(s) having direct oversight or knowledge of the agreement;

32 (8) total indirect cost recovery or facilities and administrative (F&A)
33 expenditures authorized for the agreement;

34 (9) the indirect cost recovery or F&A rate for the agreement and brief

1 description of how the rate was determined;

2 (10) actual expenditures for the most recently closed fiscal year;

3 (11) actual base expenditures that the indirect cost recovery or F&A rate
4 may be applied against during the most recently closed fiscal year;

5 (12) actual expenditures for indirect cost recovery or F&A for the most
6 recently closed fiscal year; and

7 (13) total authorized expenditures for any subaward(s) or subcontract(s)
8 being used as part of the agreement and a brief description of the type of award or contract.

9 Further provided that DBM shall submit a consolidated report to the budget
10 committees and the Department of Legislative Services by December 1, 2021, that contains
11 information on all agreements between State agencies and any public institution of higher
12 education involving potential expenditures in excess of \$100,000 that were in effect at any
13 time during fiscal 2021.

14 Further provided that no new higher education interagency agreement with State
15 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2022
16 without prior approval of the Secretary of Budget and Management.

17 SECTION 30. AND BE IT FURTHER ENACTED, That any budget amendment to
18 increase the total amount of special, federal, or higher education (current restricted and
19 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
20 Governor's Office of Crime Prevention, Youth, and Victim Services or the Maryland
21 Emergency Management Agency made in Section 1 of this Act shall be subject to the
22 following restrictions:

23 (1) This section may not apply to budget amendments for the sole purpose
24 of:

25 (a) appropriating funds available as a result of the award of federal
26 disaster assistance; and

27 (b) transferring funds from the State Reserve Fund – Economic
28 Development Opportunities Account for projects approved by the Legislative Policy
29 Committee (LPC).

30 (2) Budget amendments increasing total appropriations in any fund
31 account by \$100,000 or more may not be approved by the Governor until:

32 (a) that amendment has been submitted to the Department of
33 Legislative Services (DLS); and

34 (b) the budget committees or LPC has considered the amendment or

1 45 days have elapsed from the date of submission of the amendment. Each amendment
2 submitted to DLS shall include a statement of the amount, sources of funds and purposes
3 of the amendment, and a summary of the impact on regular position or contractual
4 full-time equivalent payroll requirements.

5 (3) Unless permitted by the budget bill or the accompanying supporting
6 documentation or by any other authorizing legislation, and notwithstanding the provisions
7 of Section 3-216 of the Transportation Article, a budget amendment may not:

8 (a) restore funds for items or purposes specifically denied by the
9 General Assembly;

10 (b) fund a capital project not authorized by the General Assembly
11 provided, however, that subject to provisions of the Transportation Article, projects of the
12 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
13 1 of this Act;

14 (c) increase the scope of a capital project by an amount 7.5% or more
15 over the approved estimate or 5.0% or more over the net square footage of the approved
16 project until the amendment has been submitted to DLS, and the budget committees have
17 considered and offered comment to the Governor or 45 days have elapsed from the date of
18 submission of the amendment. This provision does not apply to MDOT; and

19 (d) provide for the additional appropriation of special, federal, or
20 higher education funds of more than \$100,000 for the reclassification of a position or
21 positions.

22 (4) A budget may not be amended to increase a federal fund appropriation
23 by \$100,000 or more unless documentation evidencing the increase in funds is provided
24 with the amendment and fund availability is certified by the Secretary of Budget and
25 Management.

26 (5) No expenditure or contractual obligation of funds authorized by a
27 proposed budget amendment may be made prior to approval of that amendment by the
28 Governor.

29 (6) Notwithstanding the provisions of this section, any federal, special, or
30 higher education fund appropriation may be increased by budget amendment upon a
31 declaration by the Board of Public Works that the amendment is essential to maintaining
32 public safety, health, or welfare, including protecting the environment or the economic
33 welfare of the State.

34 (7) Budget amendments for new major information technology projects, as
35 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,
36 must include an Information Technology Project Request, as defined in Section 3A-308 of
37 the State Finance and Procurement Article.

1 (8) Further provided that the fiscal 2022 appropriation detail as shown in
2 the Governor's budget books submitted to the General Assembly in January 2022 and the
3 supporting electronic detail may not include appropriations for budget amendments that
4 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
5 program.

6 (9) Further provided that it is the policy of the State to recognize and
7 appropriate additional special, higher education, and federal revenues in the budget bill as
8 approved by the General Assembly. Further provided that for the fiscal 2023 allowance, the
9 Department of Budget and Management shall continue policies and procedures to minimize
10 reliance on budget amendments for appropriations that could be included in a deficiency
11 appropriation.

12 ~~(10) Except as provided in paragraph (6) of this section or as authorized in~~
13 ~~HB 898 or SB 647 enacted at the 2021 session of the General Assembly, an amendment of~~
14 ~~a federal fund appropriation may not permit the expenditure of money from the federal~~
15 ~~government if the federal funds are appropriated by the U.S. Congress in the American~~
16 ~~Rescue Plan Act of 2021 from the Coronavirus State Fiscal Recovery Fund.~~

17 ~~(11) This section of the Budget Bill may not be waived by the Governor when~~
18 ~~exercising the authority granted under Section 14-107 of the Public Safety Article.~~

19 SECTION 31. AND BE IT FURTHER ENACTED, That:

20 (1) The Secretary of Health shall maintain the accounting systems
21 necessary to determine the extent to which funds appropriated for fiscal 2021 in program
22 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
23 Health Provider Reimbursements have been disbursed for services provided in that fiscal
24 year and shall prepare and submit the monthly reports by fund type required under this
25 section for that program.

26 (2) The State Superintendent of Schools shall maintain the accounting
27 systems necessary to determine the extent to which funds appropriated for fiscal 2021 to
28 program R00A02.07 Students With Disabilities for nonpublic placements have been
29 disbursed for services provided in that fiscal year and to prepare monthly reports as
30 required under this section for that program.

31 (3) The Secretary of Human Services shall maintain the accounting
32 systems necessary to determine the extent to which funds appropriated for fiscal 2021 in
33 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
34 provided in that fiscal year, including detail by placement type for the average monthly
35 caseload, average monthly cost per case, and the total expended for each foster care
36 program, and to prepare the monthly reports required under this section for that program.

37 (4) For the programs specified, reports must indicate by fund type total
38 appropriations for fiscal 2021 and total disbursements for services provided during that
39 fiscal year up through the last day of the second month preceding the date on which the

1 report is to be submitted and a comparison to data applicable to those periods in the
2 preceding fiscal year.

3 (5) Reports shall be submitted to the budget committees, the Department
4 of Legislative Services, the Department of Budget and Management, and the Comptroller
5 beginning August 15, 2021, and submitted on a monthly basis thereafter.

6 (6) It is the intent of the General Assembly that general funds appropriated
7 for fiscal 2021 to the programs specified that have not been disbursed within a reasonable
8 period, not to exceed 12 months from the end of the fiscal year, shall revert.

9 SECTION 32. AND BE IT FURTHER ENACTED, That the General Accounting
10 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
11 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
12 and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via
13 transmittal. The control account shall also record all funds withdrawn from IWIF and
14 returned to the State and subsequently transferred to the General Fund. IWIF shall submit
15 monthly reports to the Department of Legislative Services concerning the status of the
16 account.

17 SECTION 33. AND BE IT FURTHER ENACTED, That the Board of Public Works
18 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236
19 of the State Finance and Procurement Article, may authorize during the fiscal year no more
20 than 100 positions in excess of the total number of authorized State positions on July 1,
21 2021, as determined by the Secretary of Budget and Management. Provided, however, that
22 if the imposition of this ceiling causes undue hardship in any department, agency, board,
23 or commission, additional positions may be created for that affected unit to the extent that
24 an equal number of positions authorized by the General Assembly for the fiscal year are
25 abolished in that unit or in other units of State government. It is further provided that the
26 limit of 100 does not apply to any position that may be created in conformance with specific
27 manpower statutes that may be enacted by the State or federal government nor to any
28 positions created to implement block grant actions or to implement a program reflecting
29 fundamental changes in federal/State relationships. Notwithstanding anything contained
30 in this section, BPW may authorize additional positions to meet public emergencies
31 resulting from an act of God and violent acts of man that are necessary to protect the health
32 and safety of the people of Maryland.

33 BPW may authorize the creation of additional positions within the Executive Branch
34 provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular
35 position authorized and that there be no increase in agency funds in the current budget
36 and the next two subsequent budgets as the result of this action. It is the intent of the
37 General Assembly that priority is given to converting individuals that have been in
38 contractual FTEs for at least two years. Any position created by this method may not be
39 counted within the limitation of 100 under this section.

40 The numerical limitation on the creation of positions by BPW established in this
41 section may not apply to positions entirely supported by funds from federal or other

1 non-State sources so long as both the appointing authority for the position and the
2 Secretary of Budget and Management certify for each position created under this exception
3 that:

4 (1) funds are available from non-State sources for each position
5 established under this exception; and

6 (2) any positions created will be abolished in the event that non-State
7 funds are no longer available.

8 The Secretary of Budget and Management shall certify and report to the General
9 Assembly by June 30, 2022, the status of positions created with non-State funding sources
10 during fiscal 2019 through 2022 under this provision as remaining, authorized, or abolished
11 due to the discontinuation of funds.

12 SECTION 34. AND BE IT FURTHER ENACTED, That immediately following the
13 close of fiscal 2021, the Secretary of Budget and Management shall determine the total
14 number of full time equivalent (FTE) positions that are authorized as of the last day of
15 fiscal 2021 and on the first day of fiscal 2022. Authorized positions shall include all
16 positions authorized by the General Assembly in the personnel detail of the budgets for
17 fiscal 2021 and 2022, including nonbudgetary programs, the Maryland Transportation
18 Authority, the University System of Maryland self-supported activities, and the Maryland
19 Correctional Enterprises.

20 The Department of Budget and Management shall also prepare a report during fiscal
21 2022 for the budget committees upon creation of regular FTE positions through Board of
22 Public Works action and upon transfer or abolition of positions. This report shall also be
23 provided as an appendix in the fiscal 2023 Governor's budget books. It shall note, at the
24 program level:

25 (1) where regular FTE positions have been abolished;

26 (2) where regular FTE positions have been created;

27 (3) from where and to where regular FTE positions have been transferred;
28 and

29 (4) where any other adjustments have been made.

30 Provision of contractual FTE information in the same fashion as reported in the
31 appendices of the fiscal 2022 Governor's budget books shall also be provided.

32 SECTION 35. AND BE IT FURTHER ENACTED, That no position identification
33 number assigned to a position abolished in this budget may be reassigned to a job or
34 function different from that to which it was assigned when the budget was submitted to the
35 General Assembly. Incumbents in positions abolished may continue State employment in
36 another position.

1 SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
2 Management shall include as an appendix in the fiscal 2023 Governor's budget books an
3 accounting of the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal 2023
4 estimated revenues and expenditures associated with the employees' and retirees' health
5 plan. The data in this report should be consistent with the budget data submitted to the
6 Department of Legislative Services. This accounting shall include:

7 (1) any health plan receipts received from State agencies, as well as
8 prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

9 (2) any health plan receipts received from employees and retirees, broken
10 out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

11 (3) any premium, capitated, or claims expenditures paid on behalf of State
12 employees and retirees for any health, mental health, dental, or prescription plan, as well
13 as any administrative costs not covered by these plans, with health, mental health, and
14 prescription drug expenditures broken out by medical payments for active employees,
15 non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug
16 expenditures broken out by active employees, non-Medicare-eligible retirees, and
17 Medicare-eligible retirees; and

18 (4) any balance remaining and held in reserve for future provider
19 payments.

20 SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget
21 and Management (DBM) shall provide authorization to the Injured Workers' Insurance
22 Fund (IWIF) to use up to \$15,000,000 in fiscal 2022 to make settlements on employee
23 workers' compensation claims. DBM shall also instruct IWIF to transfer any surplus
24 balance in the account provided for the payment of State employee workers' compensation
25 costs at the close of fiscal 2022 to the account provided for unfunded workers' compensation
26 liabilities.

27 SECTION 38. AND BE IT FURTHER ENACTED, That \$1,000,000, of the general
28 fund appropriation made for the purpose of general administration in the Department of
29 Human Services (DHS) Office of Technology for Human Services (N00F00.04); \$1,000,000,
30 of the general fund appropriation made for the purpose of MD THINK in the Department
31 of Information Technology (DoIT) Major Information Technology Development Project
32 Fund (F50A01.01); and \$100,000 of the general fund appropriation made for the purpose of
33 general administration in the Department of Budget and Management (DBM) Office of the
34 Secretary (F10A01.01) may not be expended until DHS, DoIT, and DBM, jointly submit a
35 report with a full accounting by fund source of the MD THINK project's funding, funding
36 cancellations, and expenditures for each year of the project's existence. The report should
37 also include fiscal 2022 cost estimates by fund source. To the extent possible, the data shall
38 be provided both in total, and by component system. The report should include affirmation
39 from the secretaries of DHS, DoIT, and DBM that the submitted cost estimates are the
40 most updated and accurate reflection of project costs, informed by all available data on the

1 project's expenditures. The report shall be submitted by July 1, 2021, and the budget
2 committees shall have 45 days from the date of receipt of the report to review and comment.
3 Funds restricted pending receipt of the report may not be transferred by budget
4 amendment or otherwise to any other purpose and shall revert to the General Fund if a
5 report is not submitted.

6 SECTION 39. AND BE IT FURTHER ENACTED, That \$500,000 of the special fund
7 appropriation in the Maryland Port Administration (MPA) and \$500,000 of the special fund
8 appropriation in the Maryland Aviation Administration may not be expended for Maryland
9 Transportation Authority (MDTA) police reimbursement until MDTA submits a report that
10 allays concerns about future fiscal stress resulting from reduced revenues, engaging in
11 multiple major capital projects, and continuing to fund non-MDTA projects. Based on the
12 current Consolidated Transportation Program and other known planned project costs, the
13 report should specifically forecast bond issuance until 2031, projected total debt held
14 through 2031, and projected toll increases through fiscal 2031. To the extent that the
15 forecasted data provided in the report breaches or comes near to violating coverage ratios
16 and other administrative fiscal policies, MDTA should discuss mechanisms for alleviating
17 that fiscal stress. The report shall be submitted by November 15, 2021, and the budget
18 committees shall have 45 days from the date of the receipt of the report to review and
19 comment. Funds restricted pending receipt of this report may not be transferred by budget
20 amendment or otherwise to any other purpose and shall be canceled if the report is not
21 submitted.

22 SECTION 40. AND BE IT FURTHER ENACTED, That ~~all funds appropriated in~~
23 ~~Comptroller Object 07 (Motor Vehicles) for the purchase of light duty vehicles across the~~
24 ~~various State departments and agencies, excluding the Department of General Services~~
25 ~~(H00), the Department of Natural Resources (K00), and the Department of State Police~~
26 ~~(W00), shall be used to purchase zero emission vehicles with certain exceptions approved~~
27 ~~by the Department of Budget and Management (DBM). DBM shall develop criteria for~~
28 ~~approving purchases of other types of vehicles that are not zero emission when a~~
29 ~~zero emission vehicle is not available or appropriate. all funds appropriated in Comptroller~~
30 *Object 07 (Motor Vehicles) for the purchase of passenger cars, as defined in Section 11-144.2*
31 *of the Transportation Article, excluding vehicles that have special performance requirements*
32 *necessary for the protection and welfare of the public or vehicles purchased by the Maryland*
33 *Department of Transportation or the Maryland Transit Administration that will be used to*
34 *provide paratransit service, shall be spent in a manner that ensures at least 25% of passenger*
35 *cars purchased for the State vehicle fleet in fiscal 2022 are zero-emission vehicles.*

36 Further provided that ~~DBM~~ *the Department of Budget and Management* shall submit
37 a report to the budget committees on State fleet inventory and vehicle purchases by fuel
38 type. The report shall be submitted by December 15, 2021, and shall include:

39 (1) the number of active vehicles by fuel type (including gas, diesel, and
40 zero emission) by agency in fiscal 2021 and 2022 year to date (as of November 15, 2021);

41 (2) the number of zero-emission fully electric vehicles, plug-in hybrid
42 electric vehicles, and fuel cell vehicles by agency in fiscal 2021 and 2022 year to date (as of

1 November 15, 2021);

2 (3) zero-emission vehicle purchases by agency in fiscal 2021 and 2022 year
3 to date (as of November 15, 2021); and

4 (4) ~~a description of criteria for approving purchases of vehicles that are not~~
5 ~~zero-emission and~~ a list of the common reasons an electric or zero-emission vehicle was not
6 purchased.

7 SECTION 41. AND BE IT FURTHER ENACTED, That \$50,000 of the special fund
8 appropriation in the Uninsured Employers' Fund (UEF), \$50,000 of the special fund
9 appropriation in the Subsequent Injury Fund (SIF), \$50,000 of the special fund
10 appropriation in the Workers' Compensation Commission (WCC), and \$50,000 of the
11 general fund appropriation in the Department of Budget and Management made for the
12 purpose of general operation expenses may not be expended unless the agencies provide a
13 report to the budget committees analyzing the existing structure of UEF, SIF, and WCC.
14 The report shall include:

15 (1) an evaluation of the current structure of the UEF, SIF, and WCC,
16 including but not limited to areas of overlapping responsibilities;

17 (2) a recommendation of whether the agencies should be restructured,
18 including but not limited to resource sharing and merging; and

19 (3) if the recommendation does not call for restructuring, a thorough
20 evaluation of the UEF's personnel needs.

21 The report shall be submitted by September 1, 2021, and the budget committees
22 shall have 45 days from the date of the receipt of the report to review and comment. Funds
23 restricted pending the receipt of a report may not be transferred by budget amendment or
24 otherwise to any other purpose and shall revert to the General Fund if the report is not
25 submitted to the budget committees.

26 SECTION 42. AND BE IT FURTHER ENACTED, That \$100,000 of the
27 appropriation made for administration in the Department of Budget and Management
28 (DBM) Office of the Secretary Executive Direction F10A01.01 and \$100,000 of the general
29 fund appropriation made for administration in the University System of Maryland Office
30 R75T00.01 may not be expended until DBM submits a report verifying the creation of a
31 separate budget code for the Universities at Shady Grove. The report shall be submitted
32 prior to the expenditure of the funds, and the budget committees shall have 45 days from
33 the date of receipt of the report to review and comment. Funds restricted pending receipt
34 of this report may not be transferred by budget amendment or otherwise to any other
35 purpose and shall revert to the General Fund if the report is not received.

36 SECTION 43. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
37 appropriation in the Department of Human Services Social Services Administration
38 General Administration – State Program (N00B00.04) and \$100,000 of the general fund

1 appropriation in the Maryland Department of Health Behavioral Health Administration
2 Program Direction (M00L01.01) each made for the purpose of general operating expenses
3 may not be expended until the agencies, in coordination with the Children's Behavioral
4 Health Coalition, the Maryland Association of Resources for Families and Youth, the
5 Maryland State Department of Education, and other appropriate stakeholders, submit a
6 report on:

7 (1) current requirements and processes including those related to
8 Voluntary Placement Agreements (VPA) that may present barriers for children requiring
9 high intensity behavioral health services to access and sustain residential treatment
10 including child support requirements, source and coverage of insurance, educational
11 services, state mandated family assessments, timely admission to residential treatment,
12 and court intervention;

13 (2) the reason for the current requirements and processes that may present
14 barriers to access;

15 (3) an explanation of the funding streams associated with VPA and
16 residential treatment;

17 (4) a review of processes in other states for assisting families in accessing
18 high intensity behavioral health services for their children including states that do not
19 require custody relinquishment or a VPA; and

20 (5) a description of statutory, regulatory, or other changes that could allow
21 families to access high intensity behavioral health services without child welfare system
22 involvement.

23 The report shall be submitted by November 1, 2021, and the budget committees shall
24 have 45 days to review and comment. Funds restricted pending the receipt of a report may
25 not be transferred by budget amendment or otherwise to any other purpose and shall revert
26 to the General Fund or be canceled if the report is not submitted to the budget committees.

27 SECTION 44. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
28 appropriation in the Department of Human Services (DHS) Family Investment
29 Administration Director's Office (N00I00.04), \$100,000 of the general fund appropriation
30 in the Maryland Department of Health Medical Care Programs Administration Deputy
31 Secretary for Health Care Financing Program (M00Q01.01), \$100,000 of the general fund
32 appropriation in the Maryland State Department of Education Office of the State
33 Superintendent (R00A01.01), \$100,000 of the special fund appropriation of the Maryland
34 Health Benefit Exchange (D78Y01.01), \$100,000 of the general fund appropriation of the
35 State Department of Assessments and Taxation Property Tax Credit Programs
36 (E50C00.08), and \$100,000 of the general fund appropriation in the Comptroller of
37 Maryland Executive Direction program (E00A01.01) all made for the purpose of general
38 operating expenses may not be expended until the agencies submit a report describing
39 current coordination among agencies, planned actions to simplify applications to reduce the
40 amount of information required, limit documentation, and improve coordination of

1 documentation required as part of the application for benefits between public benefit
2 programs including benefits in the Assistance Payments program of DHS, energy
3 assistance programs, Medicaid, the Maryland Children's Health Program, Special
4 Supplemental Nutrition Program for Women, Infants and Children, school meals
5 programs, Child Care Scholarship program, Homestead Tax Credit and any other property
6 tax credit programs, Maryland Earned Income Tax Credit, Poverty Level Income Credit,
7 Maryland Dependent Care Credit, and any other assistance programs administered by the
8 agencies. The agencies shall provide a timeline for completing each action. The agencies
9 shall also describe any existing State or federal statutory and/or regulatory barriers to
10 simplifying or coordinating application processes. The report shall be submitted by *the*
11 *Department of Human Services* by November 1, 2021, and the budget committees shall have
12 45 days to review and comment. Funds restricted pending the receipt of a report may not
13 be transferred by budget amendment or otherwise to any other purpose and shall revert to
14 the General Fund or be canceled if the report is not submitted to the budget committees.

15 SECTION 45. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund
16 appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the
17 general fund appropriation in the Maryland Department of Agriculture (MDA) made for
18 the purpose of general operating expenses may be expended only for the purpose of filling
19 vacant compliance and enforcement positions, provided, however, that no funds may be
20 expended until MDE and MDA jointly prepare and submit quarterly reports on July 1,
21 2021; October 1, 2021; January 1, 2022; and April 1, 2022, which shall include:

22 (1) an evaluation of the adequacy of Maryland's current authorized
23 compliance and enforcement positions in the departments. In completing the assessment,
24 the departments shall:

25 (a) provide information on the delegation of authority to other
26 entities; and

27 (b) assess the impact of the role that technology has played on
28 compliance and enforcement responsibilities;

29 (2) a comparison of the size, roles, and responsibilities of the departments'
30 compliance and enforcement positions to neighboring or similar states;

31 (3) a list of all inspection activities conducted by the MDE Water and
32 Science Administration, the Land and Materials Administration, the Air and Radiation
33 Administration, and the MDA Office of Resource Conservation;

34 (4) the number of:

35 (a) regular positions and contractual full-time equivalents
36 associated with the inspections, including the number of vacancies for fiscal 2013 through
37 2021 actuals; and

38 (b) fiscal 2022 current and fiscal 2023 estimated appropriations;

1 (5) PINs and titles for all positions filled with restricted funding and how
2 the positions are being used; and

3 (6) a description of the use of and outcomes from any next generation
4 compliance techniques to increase compliance with Maryland's environmental regulations.

5 Further provided that funding restricted for this purpose may be released quarterly
6 in \$50,000 installments for each agency upon receipt of the required quarterly reports by
7 the budget committees. The budget committees shall have 45 days from the date the reports
8 are received to review and comment. Funds restricted may not be transferred by budget
9 amendment or otherwise to any other purpose and shall revert to the General Fund if the
10 reports are not submitted to the budget committees and the released funding is not used to
11 fill vacant compliance and enforcement positions.

12 SECTION 46. AND BE IT FURTHER ENACTED, That \$50,000 of the general fund
13 appropriation made for the purpose of general administration in program D26A07.01
14 General Administration and \$50,000 of the general fund appropriation made for the
15 purpose of general administration in program M00L01.01 Program Direction may not be
16 expended until the Maryland Department of Aging (MDOA) and the Maryland Department
17 of Health (MDH) jointly submit a report that:

18 (1) defines the current cognitive and behavioral health needs of Maryland's
19 aging population;

20 (2) identifies the challenges the State currently faces, and is expected to
21 face over the next five years, in providing services that meet the cognitive and behavioral
22 health needs of Maryland's aging population;

23 (3) provides information on the adequacy of State services to meet the
24 cognitive and behavioral health needs of Maryland's aging population;

25 (4) develops a multi-year plan to meet the future cognitive and behavioral
26 health needs of Maryland's aging population, including possible limitations in meeting
27 these needs; and

28 (5) provides a plan to coordinate MDOA and MDH Behavioral Health
29 Administration services, specifically identifying programs that may benefit from
30 interdepartmental collaboration, and a timeline, with specific goals to be achieved.

31 The report shall be submitted by October 1, 2021, and the budget committees shall
32 have 45 days to review and comment. Funds restricted pending the receipt of a report may
33 not be transferred by budget amendment or otherwise to any other purpose and shall revert
34 to the General Fund if the report is not submitted to the budget committees.

35 ~~SECTION 47. AND BE IT FURTHER ENACTED, That contingent on the failure of~~
36 ~~at least \$67,116,000 being added to the Maryland Transit Administration's (MTA) fiscal~~

~~2022 operating budget through a supplemental budget during the 2021 legislative session;~~

~~(1) \$6,516,000 of the appropriation in program J00A01.08 Major Information Technology made for the purpose of funding the MDOT AdPICS Refactoring Project may not be expended for that purpose but instead may be transferred by budget amendment to programs J00H01.01 Transit Administration, J00H01.02 Bus Operations, and J00H01.04 Rail Operations to be used only for operations of MTA; and~~

~~(2) \$60,600,000 of the appropriation in program J00B01.01 State System Construction and Equipment made for the purpose of system preservation and minor projects may not be expended for that purpose but instead may be transferred by budget amendment to programs J00H01.01 Transit Administration, J00H01.02 Bus Operations, and J00H01.04 Rail Operations to be used only for operations of MTA.~~

~~Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.~~

SECTION 47. AND BE IT FURTHER ENACTED, That since three agencies have had repeat findings for cybersecurity in the calendar 2020 compliance audit reports issued by the Office of Legislative Audits (OLA), \$100,000 of each of the general fund appropriations made for the purpose of administration in Program E00A04.01 Revenue Administration and Program E00A10.02 Information Technology Division in the Office of the Comptroller and \$100,000 of the general fund appropriation for administration in Program R30B26.07 University System of Maryland – Frostburg State University, may not be expended until:

*(1) representatives from each identified entity with repeat ~~personally identifiable information (PII)~~ **cybersecurity** audit findings in calendar 2020 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues, and the agency has taken corrective action with respect to ~~PII protection~~ **cybersecurity audit findings**, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;*

*(2) SCISO submits a report to OLA by February 1, 2022, addressing corrective actions taken to ~~protect PII~~ **remediate cybersecurity audit findings**, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and*

(3) a report is submitted to the budget committees and the Joint Audit and Evaluation Committee by OLA, no later than May 1, 2022, listing each repeat audit finding in accordance with (1) above that demonstrates the agencies' commitment to correct each repeat audit finding.

Further provided that it is the intent of the General Assembly that the Baltimore County local school system, having had several repeat audit findings in the calendar 2020 compliance audit reports for cybersecurity, shall also be required to complete items (1), (2), and (3) of this section.

1 Further provided that the budget committees shall have 45 days from the date of
2 receipt of the report to review and comment. Funds restricted pending the receipt of the report
3 may not be transferred by budget amendment or otherwise and shall revert to the General
4 Fund if the report is not submitted.

5 SECTION ~~21.~~ ~~48.~~ **49.** AND BE IT FURTHER ENACTED, That numerals of this bill
6 showing subtotals and totals are informative only and are not actual appropriations. The
7 actual appropriations are in the numerals for individual items of appropriation. It is the
8 legislative intent that in subsequent printings of the bill the numerals in subtotals and
9 totals shall be administratively corrected or adjusted for continuing purposes of
10 information, in order to be in arithmetic accord with the numerals in the individual items.

11 SECTION ~~22.~~ ~~49.~~ **50.** AND BE IT FURTHER ENACTED, That pursuant to the
12 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
13 all proposed appropriations and the total of all estimated revenues available to pay the
14 appropriations for the 2022 fiscal year are submitted.

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2022

February 15, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance	
July 1, 2022 (per Original Budget)	192,343,967

Special Funds:

SWF331 The Blueprint for Maryland’s Future Fund	25,000,000	
SWF331 The Blueprint for Maryland’s Future Fund	10,000,000	
SWF331 The Blueprint for Maryland’s Future Fund	10,000,000	
SWF331 The Blueprint for Maryland’s Future Fund	45,000,000	
SWF331 The Blueprint for Maryland’s Future Fund	25,000,000	
SWF331 The Blueprint for Maryland’s Future Fund	15,000,000	
SWF331 The Blueprint for Maryland’s Future Fund	20,000,000	150,000,000

Federal Funds:

93.599D Chafee Education and Training Vouchers Program	436,000
93.556D Promoting Safe and Stable Families	1,121,000
93.674D Chafee Foster Care Program for Successful Transition to Adulthood	3,033,000
10.551 Supplemental Nutrition Assistance Program	434,322,000
93.568C Low–Income Home Energy	

1	Assistance		19,406,402	
2	10.568D Emergency Food Assistance			
3	Program (Administrative Costs)	1,123,422		
4	10.569D Emergency Food Assistance			
5	Program (Food Commodities)	4,455,069	5,578,491	
6	84.425D Education Stabilization Fund		10,000,000	
7	84.425D Education Stabilization Fund		7,400,000	
8	84.425D Education Stabilization Fund		2,600,000	
9	84.425D Education Stabilization Fund		479,094	
10	84.425D Education Stabilization Fund		253,354	
11	84.425D Education Stabilization Fund		35,878,533	
12	84.425D Education Stabilization Fund	781,894,119		
13	93.575D Child Care Development Block Grant		49,600,626	
14	93.575D Child Care Development Block Grant		59,855,600	
15	93.575D Child Care Development Block Grant		19,393,094	1,431,251,313
16	Total Available			1,773,595,280
17	Uses:			
18	General Funds		10,088,425	
19	Special Funds		150,000,000	
20	Federal Funds	1,431,251,313		1,591,339,738
21				<hr/>
22	Revised estimated general fund unappropriated			
23	Balance July 1, 2022			182,255,542

DEPARTMENT OF HEALTH

1. M00F02.01 Office of Population Health Improvement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Local Health Departments' self-supported fee-for-service clinics.

32	Object .08 Contractual Services	8,988,425	
33	General Fund Appropriation		8,988,425

DEPARTMENT OF HUMAN SERVICES

2. N00B00.04 General Administration – State

To become available immediately upon

1 passage of this budget to supplement the
2 appropriation for fiscal year 2021 to
3 support training and post secondary
4 education for foster youth transitioning to
5 adulthood.

6 Object .12 Grants, Subsidies and
7 Contributions 436,000

8 Federal Fund Appropriation 436,000

9 3. N00G00.01 Foster Care Maintenance Payments

10 To become available immediately upon
11 passage of this budget to supplement the
12 appropriation for fiscal year 2021 to
13 support family stabilization.

14 Object .12 Grants, Subsidies and
15 Contributions 1,121,000

16 Federal Fund Appropriation 1,121,000

17 4. N00G00.01 Foster Care Maintenance Payments

18 To become available immediately upon
19 passage of this budget to supplement the
20 appropriation for fiscal year 2021 to
21 support independent living for foster youth
22 transitioning to adulthood.

23 Object .12 Grants, Subsidies and
24 Contributions 3,033,000

25 Federal Fund Appropriation 3,033,000

26 5. N00G00.08 Assistance Payments

27 To become available immediately upon
28 passage of this budget to supplement the
29 appropriation for fiscal year 2021 for the
30 Supplemental Nutrition Assistance
31 Program and the Pandemic EBT program.

32 Object .12 Grants, Subsidies and
33 Contributions 434,322,000

1	Federal Fund Appropriation		434,322,000
2	6. N00I00.06 Office of Home Energy Programs		
3	To become available immediately upon		
4	passage of this budget to supplement the		
5	appropriation for fiscal year 2021 to		
6	support the Maryland Energy Assistance		
7	Program.		
8	Object .12 Grants, Subsidies and		
9	Contributions	19,406,402	
10	Federal Fund Appropriation		19,406,402
11	7. N00I00.07 Office of Grants Management		
12	To become available immediately upon		
13	passage of this budget to supplement the		
14	appropriation for fiscal year 2021 to		
15	provide emergency food assistance.		
16	Object .12 Grants, Subsidies and		
17	Contributions	5,578,491	
18	Federal Fund Appropriation		5,578,491
19	STATE DEPARTMENT OF EDUCATION		
20	8. R00A02.13 Innovative Programs		
21	To become available immediately upon		
22	passage of this budget to supplement the		
23	appropriation for fiscal year 2021 to		
24	provide grants for Innovative Approaches		
25	to Connecting with Students.		
26	Object .12 Grants, Subsidies and		
27	Contributions	10,000,000	
28	Federal Fund Appropriation		10,000,000
29	9. R00A02.13 Innovative Programs		
30	To become available immediately upon		
31	passage of this budget to supplement the		
32	appropriation for fiscal year 2021 to		

1	support Community College Workforce		
2	Development programs.		
3	Object .12 Grants, Subsidies and		
4	Contributions	7,400,000	
5	Federal Fund Appropriation		7,400,000
6	10. R00A02.13 Innovative Programs		
7	To become available immediately upon		
8	passage of this budget to supplement the		
9	appropriation for fiscal year 2021 to		
10	support independent colleges with costs		
11	resulting from the COVID–19 pandemic.		
12	Object .12 Grants, Subsidies and		
13	Contributions	2,600,000	
14	Federal Fund Appropriation		2,600,000
15	11. R00A02.13 Innovative Programs		
16	To become available immediately upon		
17	passage of this budget to supplement the		
18	appropriation for fiscal year 2021 to		
19	support the Maryland School for the Deaf		
20	with additional costs related to the impacts		
21	of the COVID–19 pandemic.		
22	Object .12 Grants, Subsidies and		
23	Contributions	479,094	
24	Federal Fund Appropriation		479,094
25	12. R00A02.13 Innovative Programs		
26	To become available immediately upon		
27	passage of this budget to supplement the		
28	appropriation for fiscal year 2021 to		
29	support the Maryland School for the Blind		
30	with additional costs related to the impacts		
31	of the COVID–19 pandemic.		
32	Object .12 Grants, Subsidies and		
33	Contributions	253,354	

1	Federal Fund Appropriation		253,354
2	13. R00A02.13 Innovative Programs		
3	To become available immediately upon		
4	passage of this budget to supplement the		
5	appropriation for fiscal year 2021 to		
6	support the safe reopening of nonpublic		
7	schools.		
8	Object .12 Grants, Subsidies and		
9	Contributions	35,878,533	
10	Federal Fund Appropriation		35,878,533
11	14. R00A02.13 Innovative Programs		
12	To become available immediately upon		
13	passage of this budget to supplement the		
14	appropriation for fiscal year 2021 to		
15	support the safe reopening of local School		
16	Systems.		
17	Object .12 Grants, Subsidies and		
18	Contributions	781,894,119	
19	Federal Fund Appropriation		781,894,119
20	15. R00A02.59 Child Care Scholarship Program		
21	To become available immediately upon		
22	passage of this budget to supplement the		
23	appropriation for fiscal year 2021 to		
24	support the Essential Personnel Child Care		
25	Program.		
26	Object .12 Grants, Subsidies and		
27	Contributions	49,600,626	
28	Federal Fund Appropriation		49,600,626
29	16. R00A02.59 Child Care Scholarship Program		
30	To become available immediately upon		
31	passage of this budget to supplement the		
32	appropriation for fiscal year 2021 to		
33	provide grants to licensed child care		

1 programs to support recovery efforts from
2 the impact of the COVID-19 pandemic.

3 Object .12 Grants, Subsidies and
4 Contributions 59,855,600

5 Federal Fund Appropriation 59,855,600

6 17. R00A02.60 Blueprint for Maryland’s Future
7 Grant Program

8 To become available immediately upon
9 passage of this budget to supplement the
10 appropriation for fiscal year 2021 to
11 provide grants for summer school programs
12 for those students most affected by
13 learning loss.

14 Object .12 Grants, Subsidies and
15 Contributions 25,000,000

16 Special Fund Appropriation, ~~provided that~~
17 ~~\$25,000,000 of this appropriation made for~~
18 ~~the purpose of providing grants for summer~~
19 ~~school programs for those students most~~
20 ~~affected by learning loss shall be~~
21 ~~distributed and used in accordance with~~
22 ~~Section XX of SB 965 or HB 1372,~~
23 ~~contingent on the enactment of SB 965 or~~
24 ~~HB 1372~~ 25,000,000

25 18. R00A02.60 Blueprint for Maryland’s Future
26 Grant Program

27 To become available immediately upon
28 passage of this budget to supplement the
29 appropriation for fiscal year 2021 to
30 provide grants for summer school programs
31 to identify and support students dealing
32 with trauma and behavioral health issues
33 as a result of the COVID-19 public health
34 crisis.

35 Object .12 Grants, Subsidies and
36 Contributions 10,000,000

37 Special Fund Appropriation, ~~provided that~~

1 ~~\$10,000,000 of this appropriation made for~~
 2 ~~the purpose of providing grants for summer~~
 3 ~~school programs to identify and support~~
 4 ~~students dealing with trauma and~~
 5 ~~behavioral health issues as a result of the~~
 6 ~~COVID-19 public health crisis shall be~~
 7 ~~distributed and used in accordance with~~
 8 ~~Section XX of SB 965 or HB 1372,~~
 9 ~~contingent on the enactment of SB 965 or~~
 10 ~~HB 1372~~ 10,000,000

11 19. R00A02.60 Blueprint for Maryland’s Future
 12 Grant Program

13 To become available immediately upon
 14 passage of this budget to supplement the
 15 appropriation for fiscal year 2021 to
 16 provide grants to help schools safely reopen
 17 for in-person instruction.

18 Object .12 Grants, Subsidies and
 19 Contributions 10,000,000

20 Special Fund Appropriation, ~~provided that~~
 21 ~~\$10,000,000 of this appropriation made for~~
 22 ~~the purpose of providing grants to help~~
 23 ~~schools safely reopen for in-person~~
 24 ~~instruction shall be distributed and used in~~
 25 ~~accordance with Section XX of SB 965 or~~
 26 ~~HB 1372, contingent on the enactment of~~
 27 ~~SB 965 or HB 1372.~~

28 ~~Further provided that priority shall be given~~
 29 ~~to school systems that have a plan for~~
 30 ~~reopening~~ 10,000,000

31 20. R00A02.59 Child Care Scholarship Program

32 In addition to the appropriation shown on page
 33 99 of the printed bill (first reading file bill),
 34 to provide additional funding for the
 35 Childcare Scholarship Program.

36 Object .12 Grants, Subsidies and
 37 Contributions 19,393,094

38 Federal Fund Appropriation 19,393,094

21. R00A02.60 Blueprint for Maryland’s Future Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide per pupil grants for certain Concentration of Poverty schools.

Object .12 Grants, Subsidies and Contributions 45,000,000

Special Fund Appropriation, provided that \$2,985,996 of this appropriation made for the purpose of the Concentration of Poverty School grants may only be spent to provide personnel grants for twelve schools that received this grant in fiscal 2021, but are not included in the fiscal 2022 allowance.

Further provided that \$42,014,004 of this appropriation may only be spent to provide per pupil grants to schools eligible for this program in accordance with Section 5-223 of the Education Article, as amended by SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372 45,000,000

22. R00A02.60 Blueprint for Maryland’s Future Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide grants for summer school programs for those students most affected by learning loss.

Object .12 Grants, Subsidies and Contributions 25,000,000

~~Special Fund Appropriation, provided that \$25,000,000 of this appropriation made for the purpose of providing grants for summer school programs for those students most affected by learning loss shall be distributed and used in accordance with Section XX of SB 965 or HB 1372,~~

1	contingent on the enactment of SB 965 or	
2	HB 1372	25,000,000

3 23. R00A02.60 Blueprint for Maryland’s Future
4 Grant Program

5 In addition to the appropriation shown on page
6 99 of the printed bill (first reading file bill),
7 to provide grants for programs to identify
8 and support students dealing with trauma
9 and behavioral health issues as a result of
10 the COVID–19 public health crisis.

11	Object .12 Grants, Subsidies and	
12	Contributions	15,000,000

13	Special Fund Appropriation, provided that	
14	\$15,000,000 of this appropriation made for	
15	the purpose of providing grants to identify	
16	and support students dealing with trauma	
17	and behavioral health issues as a result of	
18	the COVID–19 public health crisis shall be	
19	distributed and used in accordance with	
20	Section XX of SB 965 or HB 1372,	
21	contingent on the enactment of SB 965 or	
22	HB 1372	15,000,000

23 24. R00A02.60 Blueprint for Maryland’s Future
24 Grant Program

25 In addition to the appropriation shown on page
26 99 of the printed bill (first reading file bill),
27 to provide additional transitional
28 supplemental instruction to prioritize
29 students with the greatest learning losses,
30 including students in special education and
31 English learners programs.

32	Object .12 Grants, Subsidies and	
33	Contributions	20,000,000

34	Special Fund Appropriation, provided that	
35	\$20,000,000 of this appropriation made for	
36	the purpose of providing additional	
37	transitional supplemental instruction shall	
38	be distributed in accordance with Section	
39	XX of SB 965 or HB 1372, contingent on the	

1 ~~enactment of SB 965 or HB 1372~~ 20,000,000

2 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

3 25. S00A24.01 Neighborhood Revitalization

4 To become available immediately upon
5 passage of this budget to supplement the
6 appropriation for fiscal year 2021 to offset
7 a revenue shortfall in the Maryland
8 Housing Counseling Fund.

9 Object .08 Contractual Services 1,100,000

10 General Fund Appropriation 1,100,000

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds	
6	Appropriation						
7	2021 FY	10,088,425	45,000,000	1,411,858,219	0	0	1,466,946,644
8	2022 FY	0	105,000,000	19,393,094	0	0	124,393,094
9		<u>10,088,425</u>	<u>150,000,000</u>	<u>1,431,251,313</u>	<u>0</u>	<u>0</u>	<u>1,591,339,738</u>
10	Subtotal	<u>10,088,425</u>	<u>150,000,000</u>	<u>1,431,251,313</u>	<u>0</u>	<u>0</u>	<u>1,591,339,738</u>
11							
12	Reduction in						
13	Appropriation						
14	2021 FY	0	0	0	0	0	0
15	2022 FY	0	0	0	0	0	0
16		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
17	Subtotal	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
18							
19	Net Change in						
20	Appropriation	<u>10,088,425</u>	<u>150,000,000</u>	<u>1,431,251,313</u>	<u>0</u>	<u>0</u>	<u>1,591,339,738</u>
21		<u><u>10,088,425</u></u>	<u><u>150,000,000</u></u>	<u><u>1,431,251,313</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>1,591,339,738</u></u>

22 Sincerely,

23 Lawrence J. Hogan, Jr.
24 Governor

SUPPLEMENTAL BUDGET NO. 2– FISCAL YEAR 2022

February 26, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2022 (per Supplemental Budget No. 1)		182,255,542

Adjustments to revenue/transfer

General Funds:

Transfer Tax	-100,567,000	-100,567,000
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Special Funds:

F10310 Various State Agencies	35,482	
F10310 Various State Agencies	1,473,144	1,508,626

Federal Funds:

93.045D Special Programs for the Aging, Title III, Part C, Nutrition Services	145,311	
93.045D Special Programs for the Aging, Title III, Part C, Nutrition Services	790,000	
93.045D Special Programs for the Aging, Title III, Part C, Nutrition Services	1,970,917	
97.036 Disaster Grants – Public Assistance	100,052,589	
97.036 Disaster Grants – Public Assistance	109,762,946	
F10501 Various State Agencies	1,231,589	
F10501 Various State Agencies	355,403	
93.788 State Targeted Response to the Opioid Crisis Grants	150,000	
93.788 State Targeted Response to the Opioid Crisis Grants	50,000	
93.788 State Targeted Response to the Opioid		

1	Crisis Grants	348,992	
2	93.268D Immunization Cooperative		
3	Agreements	40,970,906	
4	93.323C Epidemiology and Laboratory		
5	Capacity for Infectious Diseases (ELC)	145,501,565	
6	93.323C Epidemiology and Laboratory		
7	Capacity for Infectious Diseases (ELC)	114,833,256	
8	93.268D Immunization Cooperative		
9	Agreements	13,656,969	
10	93.323D Epidemiology and Laboratory		
11	Capacity for Infectious Diseases (ELC)	173,989,783	
12	93.889D National Bioterrorism Hospital		
13	Preparedness Program	2,638,025	
14	93.354D Public Health Emergency Response:		
15	Cooperative Agreement for Emergency		
16	Response: Public Health Crisis Response	8,365,988	
17	93.889D National Bioterrorism Hospital		
18	Preparedness Program	60,000	
19	93.354D Public Health Emergency Response:		
20	Cooperative Agreement for Emergency		
21	Response: Public Health Crisis Response	2,867,248	
22	93.665 Emergency Grants to Address Mental		
23	and Substance Use Disorders During		
24	COVID-19	833,333	
25	93.788 State Targeted Response to the Opioid		
26	Crisis Grants	9,982,954	
27	97.032 Crisis Counseling	537,800	
28	93.788 State Targeted Response to the Opioid		
29	Crisis Grants	6,247,605	
30	93.665 Emergency Grants to Address Mental		
31	and Substance Use Disorders During		
32	COVID-19	1,166,667	
33	93.778 Medical Assistance Program	54,092,960	
34	93.747D Elder Abuse Prevention		
35	Interventions Program	392,984	
36	93.747D Elder Abuse Prevention		
37	Interventions Program	235,790	
38	93.747D Elder Abuse Prevention		
39	Interventions Program	943,162	
40	17.225 Unemployment Insurance	80,593,917	872,768,659
41	Total Available		955,965,827
42	Uses:		
43	General Funds	-65,321,008	
44	Special Funds	1,508,626	
45	Federal Funds	872,768,659	808,956,277

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Revised estimated general fund unappropriated
Balance July 1, 2022 147,009,550

PUBLIC SERVICE COMMISSION

1. C90G00.01 General Administration and Hearings

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 for utility arrearage assistance provided that no General Funds may be spent if additional federal energy assistance funding is received prior to June 1, 2021.

Object .12 Grants, Subsidies and Contributions 23,000,000
General Fund Appropriation 23,000,000

DEPARTMENT OF AGING

2. D26A07.01 General Administration

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to reflect Title III, Part C, Nutrition Services federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support the home-delivered meals program.

Object .02 Technical and Special Fees 145,311
Federal Fund Appropriation 145,311

3. D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect Title III, Part C, Nutrition Services federal funds provided in the Coronavirus

1 Response and Relief Supplemental
2 Appropriations Act to support the
3 home-delivered meals program.

4 Object .12 Grants, Subsidies and
5 Contributions 790,000

6 Federal Fund Appropriation, *provided that*
7 *\$790,000 of this appropriation for the*
8 *home-delivered meals program may only be*
9 *distributed to the Area Agencies on Aging*
10 *(AAA). Notwithstanding any direction from*
11 *the Maryland Department of Aging, the*
12 *funds shall be used at the sole discretion of*
13 *each AAA for the purpose of supporting the*
14 *home-delivered meals program. Funds not*
15 *expended for this restricted purpose may*
16 *not be transferred by budget amendment or*
17 *otherwise to any other purpose and shall be*
18 *canceled* 790,000

19 4. D26A07.03 Community Services

20 In addition to the appropriation shown on page
21 16 of the printed bill (first reading file bill),
22 to reflect Title III, Part C, Nutrition
23 Services federal funds provided in the
24 Coronavirus Response and Relief
25 Supplemental Appropriations Act to
26 support the home-delivered meals
27 program.

28 Object .12 Grants, Subsidies and
29 Contributions 1,970,917

30 Federal Fund Appropriation, *provided that*
31 *\$1,970,917 of this appropriation for the*
32 *home-delivered meals program may only be*
33 *distributed to the Area Agencies on Aging*
34 *(AAA). Notwithstanding any direction from*
35 *the Maryland Department of Aging, the*
36 *funds shall be used at the sole discretion of*
37 *each AAA for the purpose of supporting the*
38 *home-delivered meals program. Funds not*
39 *expended for this restricted purpose may*
40 *not be transferred by budget amendment or*
41 *otherwise to any other purpose and shall be*

1 *canceled* 1,970,917

2 MILITARY DEPARTMENT

3 5. D50H01.06 Maryland Emergency Management
4 Agency

5 To become available immediately upon
6 passage of this budget to supplement the
7 appropriation for fiscal year 2021 to
8 support vaccine distribution using Public
9 Assistance funds from the Federal
10 Emergency Management Agency.

11 Object .12 Grants, Subsidies and
12 Contributions 100,052,589

13 Federal Fund Appropriation 100,052,589

14 6. D50H01.06 Maryland Emergency Management
15 Agency

16 In addition to the appropriation shown on page
17 21 of the printed bill (first reading file bill),
18 to support vaccine distribution using
19 Public Assistance funds from the Federal
20 Emergency Management Agency.

21 Object .12 Grants, Subsidies and
22 Contributions 109,762,946

23 Federal Fund Appropriation 109,762,946

24 CONTROLLER OF MARYLAND

25 7. E00A04.01 Revenue Administration – Revenue
26 Administration Division

27 To become available immediately upon
28 passage of this budget to supplement the
29 appropriation for fiscal year 2021 to
30 support preparing and mailing of rebates
31 from the RELIEF Act, Chapter 39 of 2021.

32 Object .08 Contractual Services 550,000

33 General Fund Appropriation 550,000

DEPARTMENT OF BUDGET AND MANAGEMENT

8. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support payroll costs related to Quarantine Pay wage enhancements for eligible employees for the second half of the fiscal year.

Personnel Detail:

Regular Earnings	39,164,121
	<hr/>
Object .01 Salaries, Wages and Fringe Benefits	39,164,121

General Fund Appropriation	37,897,050
Special Fund Appropriation	35,482
Federal Fund Appropriation	1,231,589

9. F10A02.08 Statewide Expenses

In addition to the appropriation shown on pages 33 and 34 of the printed bill (first reading file bill), to provide funds necessary to increase pay for certain employees to a minimum of \$15 an hour.

Object .12 Grants, Subsidies and Contributions	6,522,531
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General Fund Appropriation	4,693,984
Special Fund Appropriation	1,473,144
Federal Fund Appropriation	355,403

DEPARTMENT OF HEALTH

10. M00A01.01 Executive Direction

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funding for the Office of Minority Health and Health Disparities to expand programming focused on the socioeconomic

1	and cultural barriers that influence health		
2	outcomes.		
3	Personnel Detail:		
4	Administrator III 2.00	106,428	
5	Fringe	30,588	
6	Turnover	-13,702	
7		<hr/>	
8	Object .01 Salaries, Wages and Fringe		
9	Benefits	123,314	
10	Object .12 Grants, Subsidies and		
11	Contributions	3,000,000	
12	General Fund Appropriation		3,123,314
13	11. M00F01.01 Executive Direction		
14	To become available immediately upon		
15	passage of this budget to supplement the		
16	appropriation for fiscal year 2021 to reflect		
17	funds awarded for the State Opioid		
18	Response federal grant.		
19	Object .08 Contractual Services	150,000	
20	Federal Fund Appropriation		150,000
21	12. M00F01.01 Executive Direction		
22	In addition to the appropriation shown on page		
23	62 of the printed bill (first reading file bill),		
24	to reflect funds awarded for the State		
25	Opioid Response federal grant.		
26	Object .08 Contractual Services	50,000	
27	Federal Fund Appropriation		50,000
28	13. M00F03.01 Infectious Disease and		
29	Environmental Health Services		
30	To become available immediately upon		
31	passage of this budget to supplement the		
32	appropriation for fiscal year 2021 to reflect		
33	funds awarded for the State Opioid		
34	Response federal grant.		

1	Object .09 Supplies and Materials	348,992
2	Federal Fund Appropriation	348,992
3	14. M00F03.01 Infectious Disease and	
4	Environmental Health Services	
5	To become available immediately upon	
6	passage of this budget to supplement the	
7	appropriation for fiscal year 2021 to reflect	
8	Immunization Cooperative Agreements	
9	federal funds provided in the Coronavirus	
10	Response and Relief Supplemental	
11	Appropriations Act to support COVID-19	
12	vaccine administration and outreach.	
13	Personnel Detail:	
14	Miscellaneous Adjustments	44,090
15		<hr/>
16	Object .01 Salaries, Wages and Fringe	
17	Benefits	44,090
18	Object .02 Technical and Special Fees	252,437
19	Object .08 Contractual Services	40,674,379
20		<hr/>
21		40,970,906
22	Federal Fund Appropriation, <i>provided that it</i>	
23	<i>is the intent of the General Assembly that</i>	
24	<i>the Maryland Department of Health (MDH)</i>	
25	<i>and all agencies involved in the statewide</i>	
26	<i>COVID-19 vaccine distribution allocate</i>	
27	<i>resources and vaccines across all partners</i>	
28	<i>and vaccine sites in an equitable manner</i>	
29	<i>that ensures that the vaccine allocation by</i>	
30	<i>jurisdiction accounts for the</i>	
31	<i>disproportionate impact of the COVID-19</i>	
32	<i>pandemic on underserved and minority</i>	
33	<i>communities and that vaccines distributed</i>	
34	<i>to jurisdictions with high rates of</i>	
35	<i>COVID-19 infections and deaths are</i>	
36	<i>prioritized for residents of those</i>	
37	<i>jurisdictions.</i>	
38	<i>Further provided that in ensuring equitable</i>	
39	<i>vaccine distribution, MDH shall</i>	
40	<i>collaborate with, and provide funding to,</i>	
41	<i>trusted community-based organizations</i>	

1 with a history of working in zip codes in
2 Maryland that have had the highest levels
3 of COVID-19 infection rates in order to
4 inform individuals in those zip codes where
5 to access vaccinations and how to navigate
6 the registration process, to educate
7 individuals about the safety and efficacy of
8 available vaccines, and to ensure that the
9 State is using culturally proficient content
10 and messaging across all of its
11 communications platforms.

12 Further provided that the COVID-19 vaccine
13 distribution strategy adopted by MDH shall
14 ensure vaccination accessibility for
15 Maryland residents who are unable to
16 travel to vaccination clinics and sites, who
17 face difficulty navigating the decentralized
18 system for booking vaccination
19 appointments online and by telephone, and
20 who show vaccine hesitancy for any reason.

21 Further provided that \$100,000 of this
22 appropriation may not be expended until
23 MDH submits a report to the budget
24 committees on the State's COVID-19
25 vaccine distribution efforts, including:

26 (1) the number of vaccine doses
27 administered by race and ethnicity
28 by jurisdiction;

29 (2) the number of vaccine doses
30 administered at each mass
31 vaccination site by the individuals'
32 county of residence;

33 (3) an update on how the Johnson and
34 Johnson vaccine supply is being
35 allocated and prioritized and the
36 number of Johnson and Johnson
37 vaccines administered by race and
38 ethnicity by jurisdiction;

39 (4) an update on the vulnerable
40 communities that have been
41 identified by the Vaccine Equity

Task Force (VETF) and how this identification has impacted allocations of vaccines, vaccine sites, and staffing;

(5) the number and names of community partners that VETF has approved for onsite vaccination clinics by jurisdiction and the source of vaccine supply for these partners;

(6) the number of onsite vaccination clinics approved by jurisdiction and the number of onsite vaccination clinics implemented as of April 1, 2021, by jurisdiction;

(7) an update on how many vaccine appointments have been made through text-based outreach and the COVID-19 vaccination support call center;

(8) the funding that has been provided to community partners by jurisdiction to assist outreach in those zip codes with the greatest prevalence of COVID-19 infections; and

(9) information on the culturally proficient communication tools and materials being utilized by the department to perform outreach on vaccination availability.

This report shall be submitted by April 15, 2021. The budget committees shall have 45 days following the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

1 15. M00F03.01 Infectious Disease and
2 Environmental Health Services

3 To become available immediately upon
4 passage of this budget to supplement the
5 appropriation for fiscal year 2021 to reflect
6 Epidemiology and Laboratory Capacity for
7 Infectious Diseases federal funds provided
8 in the Coronavirus Aid, Relief, and
9 Economic Security Act to support
10 COVID-19 testing and contact tracing.

11 Personnel Detail:

12	Miscellaneous Adjustments	398,207
13		<hr/>
14	Object .01 Salaries, Wages and Fringe	
15	Benefits	398,207
16	Object .02 Technical and Special Fees	1,328,092
17	Object .03 Communications	2,991
18	Object .04 Travel	852
19	Object .07 Motor Vehicle Operations and	
20	Maintenance	400
21	Object .08 Contractual Services	134,474,742
22	Object .09 Supplies and Materials	9,281,076
23	Object .11 Equipment Additional	12,285
24	Object .12 Grants, Subsidies and	
25	Contributions	2,920
26		<hr/>
27		145,501,565

28 Federal Fund Appropriation 145,501,565

29 16. M00F03.01 Infectious Disease and
30 Environmental Health Services

31 To become available immediately upon
32 passage of this budget to supplement the
33 appropriation for fiscal year 2021 to reflect
34 Epidemiology and Laboratory Capacity for
35 Infectious Diseases federal funds provided
36 in the Coronavirus Response and Relief
37 Supplemental Appropriations Act to
38 support COVID-19 testing and contact
39 tracing.

40 Personnel Detail:

41	Miscellaneous Adjustments	2,296,665
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1			
2	Object .01 Salaries, Wages and Fringe		
3	Benefits	2,296,665	
4	Object .02 Technical and Special Fees	8,038,328	
5	Object .08 Contractual Services	76,938,281	
6	Object .09 Supplies and Materials	27,559,982	
7			
8			114,833,256
9	Federal Fund Appropriation		114,833,256

10 17. M00F03.01 Infectious Disease and
 11 Environmental Health Services

12 In addition to the appropriation shown on page
 13 62 of the printed bill (first reading file bill),
 14 to reflect Immunization Cooperative
 15 Agreements federal funds provided in the
 16 Coronavirus Response and Relief
 17 Supplemental Appropriations Act to
 18 support COVID-19 vaccine administration
 19 and outreach.

20	Personnel Detail:		
21	Miscellaneous Adjustments	14,697	
22			
23	Object .01 Salaries, Wages and Fringe		
24	Benefits	14,697	
25	Object .02 Technical and Special Fees	84,146	
26	Object .08 Contractual Services	13,558,126	
27			
28			13,656,969

29 Federal Fund Appropriation, provided that it
 30 is the intent of the General Assembly that
 31 the Maryland Department of Health (MDH)
 32 and all agencies involved in the statewide
 33 COVID-19 vaccine distribution allocate
 34 resources and vaccines across all partners
 35 and vaccine sites in an equitable manner
 36 that ensures that the vaccine allocation by
 37 jurisdiction accounts for the
 38 disproportionate impact of the COVID-19
 39 pandemic on underserved and minority
 40 communities and that vaccines distributed
 41 to jurisdictions with high rates of
 42 COVID-19 infections and deaths are

1 prioritized for residents of those
2 jurisdictions.

3 Further provided that in ensuring equitable
4 vaccine distribution, MDH shall
5 collaborate with, and provide funding to,
6 trusted community-based organizations
7 with a history of working in zip codes in
8 Maryland that have had the highest levels
9 of COVID-19 infection rates in order to
10 inform individuals in those zip codes where
11 to access vaccinations and how to navigate
12 the registration process, to educate
13 individuals about the safety and efficacy of
14 available vaccines, and to ensure that the
15 State is using culturally proficient content
16 and messaging across all of its
17 communications platforms.

18 Further provided that the COVID-19 vaccine
19 distribution strategy adopted by MDH shall
20 ensure vaccination accessibility for
21 Maryland residents who are unable to
22 travel to vaccination clinics and sites, who
23 face difficulty navigating the decentralized
24 system for booking vaccination
25 appointments online and by telephone, and
26 who show vaccine hesitancy for any reason.

27 Further provided that \$100,000 of this
28 appropriation may not be expended until
29 MDH submits a report to the budget
30 committees on the State's COVID-19
31 vaccine distribution efforts, including:

32 (1) the number of vaccine doses
33 administered by race and ethnicity
34 by jurisdiction;

35 (2) the number of vaccine doses
36 administered at each mass
37 vaccination site by the individuals'
38 county of residence;

39 (3) an update on how the Johnson and
40 Johnson vaccine supply is being
41 allocated and prioritized and the

1 number of Johnson and Johnson
2 vaccines administered by race and
3 ethnicity by jurisdiction;

4 (4) an update on the vulnerable
5 communities that have been
6 identified by the Vaccine Equity
7 Task Force (VETF) and how this
8 identification has impacted
9 allocations of vaccines, vaccine
10 sites, and staffing;

11 (5) the number and names of
12 community partners that VETF has
13 approved for onsite vaccination
14 clinics by jurisdiction and the
15 source of vaccine supply for these
16 partners;

17 (6) the number of onsite vaccination
18 clinics approved by jurisdiction and
19 the number of onsite vaccination
20 clinics implemented as of June 15,
21 2021, by jurisdiction;

22 (7) an update on how many vaccine
23 appointments have been made
24 through text-based outreach and
25 the COVID-19 vaccination support
26 call center;

27 (8) the funding that has been provided
28 to community partners by
29 jurisdiction to assist outreach in
30 those zip codes with the greatest
31 prevalence of COVID-19 infections;
32 and

33 (9) information on the culturally
34 proficient communication tools and
35 materials being utilized by the
36 department to perform outreach on
37 vaccination availability.

38 This report shall be submitted by July 1, 2021.
39 The budget committees shall have 45 days
40 following the receipt of the report to review

1	<i>and comment. Funds restricted pending the</i>		
2	<i>receipt of a report may not be transferred by</i>		
3	<i>budget amendment or otherwise to any</i>		
4	<i>other purpose and shall be canceled if the</i>		
5	<i>report is not submitted to the budget</i>		
6	<i>committees</i>		13,656,969
7	18. M00F03.01 Infectious Disease and		
8	Environmental Health Services		
9	In addition to the appropriation shown on page		
10	62 of the printed bill (first reading file bill),		
11	to reflect Epidemiology and Laboratory		
12	Capacity for Infectious Diseases federal		
13	funds provided in the Coronavirus		
14	Response and Relief Supplemental		
15	Appropriations Act to support COVID-19		
16	testing and contact tracing.		
17	Personnel Detail:		
18	Miscellaneous Adjustments	3,479,796	
19		<hr/>	
20	Object .01 Salaries, Wages and Fringe		
21	Benefits	3,479,796	
22	Object .02 Technical and Special Fees	12,179,285	
23	Object .08 Contractual Services	116,573,154	
24	Object .09 Supplies and Materials	41,757,548	
25		<hr/>	
26		173,989,783	
27	Federal Fund Appropriation		173,989,783
28	19. M00F03.04 Family Health and Chronic Disease		
29	Services		
30	To become available immediately upon		
31	passage of this budget to supplement the		
32	appropriation for fiscal year 2021 to		
33	provide an operating grant to the Board of		
34	Directors of the University of Maryland		
35	Medical System.		
36	Object .12 Grants, Subsidies and		
37	Contributions	1,500,000	
38	General Fund Appropriation		1,500,000

1 20. M00F06.01 Office of Preparedness and
 2 Response

3 To become available immediately upon
 4 passage of this budget to supplement the
 5 appropriation for fiscal year 2021 to reflect
 6 National Bioterrorism Hospital
 7 Preparedness Program federal funds
 8 provided in the Coronavirus Response and
 9 Relief Supplemental Appropriations Act to
 10 support preparedness and response needs
 11 of hospitals and health systems to the
 12 COVID-19 pandemic.

13	Personnel Detail:	
14	Miscellaneous Adjustments	60,000
15		
16	Object .01 Salaries, Wages and Fringe	
17	Benefits	60,000
18	Object .08 Contractual Services	525,055
19	Object .09 Supplies and Materials	1,127,970
20	Object .12 Grants, Subsidies and	
21	Contributions	925,000
22		
23		2,638,025

24 Federal Fund Appropriation 2,638,025

25 21. M00F06.01 Office of Preparedness and
 26 Response

27 To become available immediately upon
 28 passage of this budget to supplement the
 29 appropriation for fiscal year 2021 to reflect
 30 Public Health Emergency Response federal
 31 funds provided in the Coronavirus
 32 Response and Relief Supplemental
 33 Appropriations Act to support the
 34 immediate and time sensitive needs of
 35 health departments.

36	Personnel Detail:	
37	Miscellaneous Adjustments	598,303
38		
39	Object .01 Salaries, Wages and Fringe	
40	Benefits	598,303
41	Object .02 Technical and Special Fees	356,089

1	Object .04 Travel	17,000	
2	Object .08 Contractual Services	7,246,326	
3	Object .09 Supplies and Materials	50,000	
4	Object .12 Grants, Subsidies and		
5	Contributions	98,270	
6		<hr/>	
7		8,365,988	

8	Federal Fund Appropriation		8,365,988
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9 22. M00F06.01 Office of Preparedness and
10 Response

11 In addition to the appropriation shown on page
12 63 of the printed bill (first reading file bill),
13 to reflect National Bioterrorism Hospital
14 Preparedness Program federal funds
15 provided in the Coronavirus Response and
16 Relief Supplemental Appropriations Act to
17 support preparedness and response of
18 hospitals and health systems to the
19 COVID-19 pandemic.

20	Personnel Detail:		
21	Miscellaneous Adjustments	60,000	
22		<hr/>	
23	Object .01 Salaries, Wages and Fringe		
24	Benefits	60,000	
25	Federal Fund Appropriation		60,000

26 23. M00F06.01 Office of Preparedness and
27 Response

28 In addition to the appropriation shown on page
29 63 of the printed bill (first reading file bill),
30 to reflect Public Health Emergency
31 Response federal funds provided in the
32 Coronavirus Response and Relief
33 Supplemental Appropriations Act to
34 support the immediate and time sensitive
35 needs of health departments.

36	Personnel Detail:		
37	Miscellaneous Adjustments	299,151	
38		<hr/>	
39	Object .01 Salaries, Wages and Fringe		

HOUSE BILL 588

1	Benefits	299,151	
2	Object .02 Technical and Special Fees	356,089	
3	Object .08 Contractual Services	212,008	
4	Object .09 Supplies and Materials	2,000,000	
5			
6		<hr/>	
		2,867,248	
7	Federal Fund Appropriation		2,867,248
8	24. M00L01.02 Community Services		
9	To become available immediately upon		
10	passage of this budget to supplement the		
11	appropriation for fiscal year 2021 to reflect		
12	emergency funding to support the		
13	behavioral health needs of those impacted		
14	by the COVID-19 pandemic.		
15	Object .08 Contractual Services	833,333	
16	Federal Fund Appropriation		833,333
17	25. M00L01.02 Community Services		
18	To become available immediately upon		
19	passage of this budget to supplement the		
20	appropriation for fiscal year 2021 to reflect		
21	funds awarded for the State Opioid		
22	Response federal grant.		
23	Object .08 Contractual Services	9,982,954	
24	Federal Fund Appropriation		9,982,954
25	26. M00L01.02 Community Services		
26	To become available immediately upon		
27	passage of this budget to supplement the		
28	appropriation for fiscal year 2021 to		
29	support the Crisis Counseling Program		
30	established to provide training and		
31	treatment to long-term care facility		
32	personnel.		
33	Object .08 Contractual Services	537,800	
34	Federal Fund Appropriation		537,800

1 27. M00L01.02 Community Services

2 In addition to the appropriation shown on page
3 65 of the printed bill (first reading file bill),
4 to reflect funds awarded for the State
5 Opioid Response federal grant.

6 Object .08 Contractual Services 6,247,605

7 Federal Fund Appropriation 6,247,605

8 28. M00L01.02 Community Services

9 In addition to the appropriation shown on page
10 65 of the printed bill (first reading file bill),
11 to reflect emergency funding to support the
12 behavioral health needs of those impacted
13 by the COVID-19 pandemic.

14 Object .08 Contractual Services 1,166,667

15 Federal Fund Appropriation 1,166,667

16 29. M00Q01.03 Medical Care Programs

17 Administration – Medical Care Provider
18 Reimbursements

19 In addition to the appropriation shown on page
20 70 of the printed bill (first reading file bill),
21 to provide funds to maintain physician
22 reimbursement rates for evaluation and
23 management services at 93 percent of
24 Medicare.

25 Object .08 Contractual Services 84,007,604

26 General Fund Appropriation 29,914,644

27 Federal Fund Appropriation 54,092,960

28 DEPARTMENT OF HUMAN SERVICES

29 30. N00B00.04 General Administration – State

30 In addition to the appropriation shown on page
31 74 of the printed bill (first reading file bill),
32 to reflect Elder Abuse Prevention

1 Intervention Programs federal funds
 2 provided in the Coronavirus Response and
 3 Relief Supplemental Appropriations Act to
 4 support training and administration of the
 5 programs.

6 Object .08 Contractual Services 392,984

7 Federal Fund Appropriation 392,984

8 31. N00G00.01 Foster Care Maintenance Payments

9 In addition to the appropriation shown on page
 10 76 of the printed bill (first reading file bill),
 11 to provide funds for foster care
 12 maintenance payments.

13 Object .12 Grants, Subsidies and
 14 Contributions 4,000,000

15 General Fund Appropriation, provided that
 16 these funds are to be used only for the
 17 purposes herein appropriated, and there
 18 shall be no budgetary transfer to any other
 19 program or purpose. Funds not expended
 20 shall revert to the General Fund 4,000,000

21 32. N00G00.04 Adult Services

22 To become available immediately upon
 23 passage of this budget to supplement the
 24 appropriation for fiscal year 2021 to reflect
 25 additional Elder Abuse Prevention
 26 Intervention Programs federal funds
 27 provided in the Coronavirus Response and
 28 Relief Supplemental Appropriations Act to
 29 support direct services and outreach.

30 Object .08 Contractual Services 235,790

31 Federal Fund Appropriation 235,790

32 33. N00G00.04 Adult Services

33 In addition to the appropriation shown on page
 34 76 of the printed bill (first reading file bill),
 35 to reflect Elder Abuse Prevention

1 Intervention Programs federal funds
2 provided in the Coronavirus Response and
3 Relief Supplemental Appropriations Act to
4 support direct services and outreach.

5 Object .08 Contractual Services 943,162

6 Federal Fund Appropriation 943,162

7 34. N00G00.08 Assistance Payments

8 To become available immediately upon
9 passage of this budget to supplement the
10 appropriation for fiscal year 2021 to
11 support the Temporary Cash Assistance
12 program.

13 Object .12 Grants, Subsidies and
14 Contributions 4,700,000

15 General Fund Appropriation 4,700,000

16 35. N00G00.08 Assistance Payments

17 In addition to the appropriation shown on page
18 77 of the printed bill (first reading file bill),
19 to provide funds for the Temporary Cash
20 Assistance program.

21 Object .12 Grants, Subsidies and
22 Contributions 10,300,000

23 General Fund Appropriation 10,300,000

24 DEPARTMENT OF LABOR

25 36. P00H01.01 Office of Unemployment Insurance
26 – Division of Unemployment Insurance

27 To become available immediately upon
28 passage of this budget to supplement the
29 appropriation for fiscal year 2021 to
30 support administrative costs of processing
31 benefits and implementing provisions of
32 the RELIEF Act, Chapter 39 of 2021.

33 Object .08 Contractual Services 80,593,917

1 Federal Fund Appropriation 80,593,917

2 37. P00H01.01 Office of Unemployment Insurance
3 - Division of Unemployment Insurance

4 To become available immediately upon
5 passage of this budget to supplement the
6 appropriation for fiscal year 2021 to pay
7 interest on the amount of unemployment
8 insurance payments deferred by small
9 employers as authorized under the
10 RELIEF Act, Chapter 39 of 2021.

11 Object .13 Fixed Charges 15,000,000

12 General Fund Appropriation, ~~provided that~~
13 ~~\$1,000,000 \$3,076,000 of this appropriation~~
14 ~~made for the purpose of interest payments~~
15 ~~on unemployment insurance borrowing~~
16 ~~may not be expended for that purpose but~~
17 ~~instead may only be transferred by budget~~
18 ~~amendment to the Maryland Technology~~
19 ~~Development Corporation program~~
20 ~~T50T01.03 Maryland Stem Cell Research~~
21 ~~Fund to be used to support stem cell~~
22 ~~research and development. Funds not~~
23 ~~expended for this restricted purpose may~~
24 ~~not be transferred by budget amendment or~~
25 ~~otherwise to any other purpose and shall~~
26 ~~revert to the General Fund. for the~~
27 ~~following grants in the specified amounts:~~

28 ~~(1) \$1,000,000 to the Maryland~~
29 ~~Technology Development~~
30 ~~Corporation program T50T01.03~~
31 ~~Maryland Stem Cell Research Fund~~
32 ~~to be used to support stem cell~~
33 ~~research and development;~~

34 ~~(2) \$2,000,000 to the Maryland State~~
35 ~~Department of Education Aid to~~
36 ~~Education program R00A02.07~~
37 ~~Students With Disabilities to be~~
38 ~~used for the Autism Waiver~~
39 ~~Program to fund additional~~
40 ~~program slots; and~~

1 ~~(2) \$76,000 to the Montgomery County~~
 2 ~~Agricultural Center, Inc. to be used~~
 3 ~~to support operating costs and storm~~
 4 ~~water fees.~~

5 ~~Funds not expended for these restricted~~
 6 ~~purposes may not be transferred by budget~~
 7 ~~amendment or otherwise to any other~~
 8 ~~purpose and shall revert to the General~~
 9 ~~Fund~~

15,000,000

AMENDMENTS TO HOUSE BILL 588 / SENATE BILL 491

(First Reading File Bill)

Amendment No.1:

On page 49, in line 18 through 23 strike “Further provided that this appropriation shall be reduced by \$69,567,000 contingent upon the enactment of legislation to allocate the transfer tax revenues to the General Fund and replace funding with General Obligation bonds.”

Removes contingent language to reduce special funds in the Department of Natural Resources.

Amendment No. 2:

On page 54, in line 29 through 35, strike “provided that this appropriation shall be reduced by \$31,000,000 contingent upon the enactment of legislation to allocate the transfer tax revenues to the General Fund and replace funding with General Obligation bonds.”

Removes contingent language to reduce special funds in the Department of Agriculture.

Amendment No. 3:

On page 142, strike line 15 through line 25.

Removes deficiency language in the Department of Budget and Management.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Total Funds
5 Appropriation				
6 2021 FY	82,647,050	35,482	507,066,704	589,749,236
7 2022 FY	52,031,942	1,473,144	365,701,955	419,207,041
8	<u> </u>	<u> </u>	<u> </u>	<u> </u>
9 Subtotal	<u>134,678,992</u>	<u>1,508,626</u>	<u>872,768,659</u>	<u>1,008,956,277</u>
10				
11 Reduction in				
12 Appropriation				
13 2021 FY	-200,000,000	0	0	-200,000,000
14 2022 FY	0	0	0	0
15	<u> </u>	<u> </u>	<u> </u>	<u> </u>
16 Subtotal	<u>-200,000,000</u>	<u>0</u>	<u>0</u>	<u>-200,000,000</u>
17				
18 Net Change in				
19 Appropriation	<u>-65,321,008</u>	<u>1,508,626</u>	<u>872,768,659</u>	<u>808,956,277</u>
20				

Sincerely,

Lawrence J. Hogan, Jr.
Governor

SUPPLEMENTAL BUDGET NO. 3– FISCAL YEAR 2022

March 8, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 3 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2022 (per Supplemental Budget No. 2)		147,009,550

Adjustments to revenue

Special Funds:

F10310 Various State Agencies	12,642,930	12,642,930
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Federal Funds:

F10501 Various State Agencies	7,038,172	7,038,172
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Total Available		166,690,652
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Uses:

General Funds	54,444,308	
Special Funds	12,642,930	
Federal Funds	7,038,172	74,125,410

Revised estimated general fund unappropriated		
Balance July 1, 2022		92,565,242

DEPARTMENT OF BUDGET AND MANAGEMENT

1. F10A02.08 Statewide Expenses

To become available immediately upon
passage of this budget to supplement the

1 appropriation for fiscal year 2021 to
 2 provide a one-time \$1,000 bonus to
 3 permanent state employees to be paid in
 4 April 2021.

5 Personnel Detail:

6 Miscellaneous Adjustments 74,125,410

8 Object .01 Salaries, Wages and Fringe

9 Benefits 74,125,410

10 General Fund Appropriation, provided that
 11 funds may be transferred to other State
 12 agencies by budget amendment for this
 13 purpose 54,444,308

14 Special Fund Appropriation, provided that
 15 funds may be transferred to other State
 16 agencies by budget amendment for this
 17 purpose 12,642,930

18 Federal Fund Appropriation, provided that
 19 funds may be transferred to other State
 20 agencies by budget amendment for this
 21 purpose 7,038,172

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Total Funds
5 Appropriation				
6 2021 FY	54,444,308	12,642,930	7,038,172	74,125,410
7 2022 FY	0	0	0	0
8	<hr/>	<hr/>	<hr/>	<hr/>
9 Subtotal	54,444,308	12,642,930	7,038,172	74,125,410
10	<hr/>	<hr/>	<hr/>	<hr/>
11 Reduction in				
12 Appropriation				
13 2021 FY	0	0	0	0
14 2022 FY	0	0	0	0
15	<hr/>	<hr/>	<hr/>	<hr/>
16 Subtotal	0	0	0	0
17	<hr/>	<hr/>	<hr/>	<hr/>
18 Net Change in				
19 Appropriation	54,444,308	12,642,930	7,038,172	74,125,410
20	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

SUPPLEMENTAL BUDGET NO. 4– FISCAL YEAR 2022

March 17, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 4 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance	
July 1, 2022 (per Supplemental Budget No. 3)	92,565,242

Adjustments to revenue

General Funds:

Fiscal Year 2021 Revenues	
Community for Life Targeted Reversion	
Reversal	–300,000
Board of Revenue Estimates – March 2021	423,990,000
RELIEF ACT – Sales Tax Vendor Discount	–185,831,613
Unemployment Insurance Income Tax	
Subtraction	–50,000,000
Increase Refundable Earned Income Tax	
Credit	–132,400,000
Increase Earned Income Tax Credit	–26,100,000
Chapter 40 of 2021 Impact	–65,300,000
Veto Overrides	34,862,500
Assumed in Governor’s Budget – EITC	
Rebate TY 2020	88,900,000
Assumed in Governor’s Budget – Enhanced	
Vendor Discount	300,000,000
Assumed in Governor’s Budget – UI Tax	
Forgiveness	50,000,000

Fiscal Year 2022 Revenues	
Board of Revenue Estimates – March 2021	473,267,000
Unemployment Insurance Income Tax	

1	Subtraction	-30,000,000	
2	Increase Refundable Earned Income Tax		
3	Credit	-132,400,000	
4	Increase Earned Income Tax Credit	-28,000,000	
5	Chapter 40 of 2021 Impact	-67,400,000	
6	Veto Overrides	83,129,000	
7	Assumed in Governor's Budget – UI Tax		
8	Forgiveness	20,000,000	756,416,887
9	Special Funds:		
10	J00301 Transportation Trust Fund	6,000,000	
11	J00301 Transportation Trust Fund	-12,600,000	
12	J00301 Transportation Trust Fund	-2,600,000	
13	J00301 Transportation Trust Fund	35,000,000	
14	J00301 Transportation Trust Fund	100,000,000	
15	J00301 Transportation Trust Fund	-50,000,000	
16	J00301 Transportation Trust Fund	-46,000,000	
17	J00301 Transportation Trust Fund	500,000	
18	J00301 Transportation Trust Fund	22,000,000	
19	J00301 Transportation Trust Fund	2,000,000	
20	J00301 Transportation Trust Fund	3,000,000	
21	J00301 Transportation Trust Fund	7,000,000	
22	J00301 Transportation Trust Fund	-50,000,000	
23	J00301 Transportation Trust Fund	75,000,000	
24	J00301 Transportation Trust Fund	150,000,000	
25	J00301 Transportation Trust Fund	6,000,000	
26	J00301 Transportation Trust Fund	-1,300,000	
27	J00301 Transportation Trust Fund	15,000,000	259,000,000
28	Federal Funds:		
29	20.205D Highway Planning and Construction	50,000,000	
30	20.205D Highway Planning and Construction	50,000,000	
31	20.507D Federal Transit Formula Grants	50,000,000	
32	20.507D Federal Transit Formula Grants	7,000,000	
33	20.507D Federal Transit Formula Grants	35,000,000	
34	20.507D Federal Transit Formula Grants	20,000,000	
35	20.106D Airport Improvement Program	21,300,000	
36	21.019D Emergency Rental Assistance	2,700,000	
37	21.023D Emergency Rental Assistance	1,090,536	
38	21.023D Emergency Rental Assistance	193,101,270	
39	21.023D Emergency Rental Assistance	660,000	
40	21.023D Emergency Rental Assistance	20,080,000	
41	21.023D Emergency Rental Assistance	40,175,000	
42	21.023D Emergency Rental Assistance	55,000	
43	21.023D Emergency Rental Assistance	215,000	491,376,806
44	Current Unrestricted Funds:		

1	Morgan State University	1,750,000	
2	St. Mary's College of Maryland	425,000	
3	University of Maryland, Baltimore Campus	1,926,163	
4	University of Maryland, Baltimore Campus	4,937,673	
5	University of Maryland, College Park	3,500,000	
6	Bowie State University	1,477,470	
7	Towson University	19,134,425	
8	Towson University	4,153,400	
9	University of Maryland Eastern Shore	1,852,556	
10	University of Maryland Eastern Shore	1,852,556	
11	University of Maryland Eastern Shore	9,784,840	
12	University of Maryland Eastern Shore	722,250	
13	Frostburg State University	600,000	
14	Coppin State University	995,000	
15	Salisbury University	500,000	
16	Salisbury University	6,013,951	
17	Salisbury University	1,324,000	
18	University of Maryland Baltimore County	10,542,339	
19	University of Maryland Baltimore County	5,680,000	
20	University System of Maryland Office	71,000	77,242,623
21	Current Restricted Funds:		
22	Morgan State University	15,061,548	
23	Morgan State University	12,278,129	
24	Morgan State University	2,000,000	
25	Morgan State University	21,078,415	
26	St. Mary's College of Maryland	1,716,025	
27	University of Maryland, Baltimore Campus	1,038,952	
28	University of Maryland, College Park	32,838,845	
29	Bowie State University	2,245,000	
30	Bowie State University	8,543,569	
31	Bowie State University	14,252,878	
32	Towson University	8,667,926	
33	University of Maryland Eastern Shore	531,355	
34	University of Maryland Eastern Shore	1,239,828	
35	Frostburg State University	6,416,427	
36	Frostburg State University	271,054	
37	Coppin State University	3,363,953	
38	Coppin State University	1,458,787	
39	Coppin State University	5,546,962	
40	University of Baltimore	933,200	
41	University of Baltimore	3,307,761	
42	University of Baltimore	265,838	
43	Salisbury University	2,200,000	
44	Salisbury University	779,729	
45	University of Maryland Global Campus	11,921,557	
46	University of Maryland Global Campus	5,578,552	

1	University of Maryland Baltimore County	4,657,829	
2	University of Maryland Baltimore County	55,367	
3	Baltimore City Community College	359,5220	
4	Baltimore City Community College	6,216,615	
5	Baltimore City Community College	363,318	175,188,939
6	Total Available		1,095,373,610
7	Uses:		
8	General Funds	75,431,772	
9	Special Funds	259,000,000	
10	Federal Funds	491,376,806	
11	Current Unrestricted Funds	77,242,623	
12	Current Restricted Funds	175,188,939	1,078,240,140
13			<hr/>
14	Revised estimated general fund unappropriated		
15	Balance July 1, 2022		773,550,357

BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

1. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 11 of the printed bill, (first reading file bill), to provide funding to Baltimore City Community College to demolish the vacant Bard Building to allow for future redevelopment of the property.

Object .14 Land and Structures	7,400,000	
General Fund Appropriation		7,400,000

COMPTROLLER OF MARYLAND

2. E00A04.60 State of Maryland Relief Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding for economic impact payments to individuals who received the Maryland earned income tax credit per the RELIEF Act, Chapter 39 of 2021.

1	Object .12 Grants, Subsidies and		
2	Contributions	3,000,000	
3	General Fund Appropriation		3,000,000

4 3. E00A04.60 State of Maryland Relief Act

5 To add an appropriation on page 27 of the
6 printed bill (first reading file bill), to
7 provide funding for economic impact
8 payments to individuals who received the
9 Maryland earned income tax credit per the
10 RELIEF Act, Chapter 39 of 2021.

11	Object .12 Grants, Subsidies and		
12	Contributions	1,900,000	
13	General Fund Appropriation		1,900,000

14 DEPARTMENT OF TRANSPORTATION

15 4. J00A01.03 Facilities and Capital Equipment

16 In addition to the appropriation shown on page
17 41 of the printed bill (first reading file bill),
18 to provide additional funding for various
19 programs and projects.

20	Object .08 Contractual Services.....	6,000,000	
21	Special Fund Appropriation		6,000,000

22 5. J00A01.03 Facilities and Capital Equipment

23 To add an appropriation on page 41 of the
24 printed bill (first reading file bill), to
25 provide a Secretary’s grant to Prince
26 George’s County to support transportation
27 infrastructure projects along the Blue Line
28 Corridor including Morgan Boulevard
29 Urban Street Grid, Arena Drive Complete
30 Streets, and FedEx Field Micromobility.

31	Object .14 Land and Structures	8,700,000	
32	General Fund Appropriation		8,700,000

1	6. J00A01.04 Washington Metropolitan Area		
2	Transit – Operating		
3	In addition to the appropriation shown on page		
4	41 of the printed bill (first reading file bill),		
5	to match the appropriation to the requested		
6	level of funding for Maryland’s WMATA		
7	operating grant contribution requirement.		
8	Object .08 Contractual Services	(12,600,000)	
9	Special Fund Appropriation		(12,600,000)
10	7. J00A01.05 Washington Metropolitan Area		
11	Transit – Capital		
12	In addition to the appropriation shown on page		
13	41 of the printed bill (first reading file bill),		
14	to match the appropriation to the requested		
15	level of funding for Maryland’s WMATA		
16	operating grant contribution requirement.		
17	Object .08 Contractual Services	(2,600,000)	
18	Special Fund Appropriation		(2,600,000)
19	8. J00B01.01 State System Construction and		
20	Equipment		
21	To become available immediately upon		
22	passage of this budget to supplement the		
23	appropriation for fiscal year 2021 to		
24	provide additional funding for various		
25	construction and maintenance projects.		
26	Object .08 Contractual Services	35,000,000	
27	Special Fund Appropriation		35,000,000
28	9. J00B01.01 State System Construction and		
29	Equipment		
30	In addition to the appropriation shown on page		
31	42 of the printed bill (first reading file bill),		
32	to provide additional funding for various		
33	construction and maintenance projects.		

1	Object .08 Contractual Services	100,000,000	
2	Special Fund Appropriation		100,000,000
3	10. J00B01.02 State System Maintenance		
4	To become available immediately upon		
5	passage of this budget to supplement the		
6	appropriation for fiscal year 2021 to		
7	recognize funding provided in the federal		
8	Coronavirus Response and Relief		
9	Supplemental Appropriations Act, thus		
10	providing additional bonding capacity.		
11	Object .08 Contractual Services	0	
12	Federal Fund Appropriation		50,000,000
13	Special Fund Appropriation		(50,000,000)
14	11. J00B01.02 State System Maintenance		
15	In addition to the appropriation shown on page		
16	42 of the printed bill (first reading file bill),		
17	to recognize funding provided in the federal		
18	Coronavirus Response and Relief		
19	Supplemental Appropriations Act, thus		
20	providing additional bonding capacity.		
21	Object .08 Contractual Services	4,000,000	
22	Federal Fund Appropriation		50,000,000
23	Special Fund Appropriation		(46,000,000)
24	12. J00D00.01 Port Operations		
25	In addition to the appropriation shown on page		
26	43 of the printed bill (first reading file bill),		
27	to provide funds for collectively bargained		
28	salary increases for the Maryland		
29	Transportation Authority Police.		
30	Object .08 Contractual Services	500,000	
31	Special Fund Appropriation		500,000
32	13. J00D00.02 Port Facilities and Capital		
33	Equipment		

1	In addition to the appropriation shown on page		
2	43 of the printed bill (first reading file bill),		
3	to provide additional funding for various		
4	construction and maintenance projects.		
5	Object .08 Contractual Services	22,000,000	
6	Special Fund Appropriation		22,000,000
7	14. J00E00.01 Motor Vehicle Operations		
8	To become available immediately upon		
9	passage of this budget to supplement the		
10	appropriation for fiscal year 2021 to fund		
11	COVID-19 screening at MVA branches and		
12	continued support for REAL-ID		
13	enrollment.		
14	Personnel Detail:		
15	Miscellaneous Adjustments	1,500,000	
16		<hr/>	
17	Object .01 Salaries, Wages and Fringe		
18	Benefits	1,500,000	
19	Object .02 Technical and Special Fees	500,000	
20		<hr/>	
21		2,000,000	
22	Special Fund Appropriation		2,000,000
23	15. J00E00.01 Motor Vehicle Operations		
24	In addition to the appropriation shown on page		
25	43 of the printed bill (first reading file bill),		
26	to provide funds for COVID-19 screening		
27	at MVA branches and continued support		
28	for REAL-ID enrollment.		
29	Personnel Detail:		
30	Miscellaneous Adjustments	2,000,000	
31		<hr/>	
32	Object .01 Salaries, Wages and Fringe		
33	Benefits	2,000,000	
34	Object .02 Technical and Special Fees	1,000,000	
35		<hr/>	
36		3,000,000	

1	Special Fund Appropriation		3,000,000
2	16. J00E00.03 Facilities and Capital Equipment		
3	In addition to the appropriation shown on page		
4	43 of the printed bill (first reading file bill),		
5	to provide additional funding for various		
6	construction and maintenance projects.		
7	Object .08 Contractual Services	7,000,000	
8	Special Fund Appropriation		7,000,000
9	17. J00H01.01 Transit Administration		
10	In addition to the appropriation shown on page		
11	44 of the printed bill (first reading file bill),		
12	to recognize funding provided in the federal		
13	Coronavirus Response and Relief		
14	Supplemental Appropriations Act and to		
15	provide additional funds for transit		
16	administration.		
17	Object .08 Contractual Services	7,000,000	
18	Federal Fund Appropriation		7,000,000
19	18. J00H01.02 Bus Operations		
20	To become available immediately upon		
21	passage of this budget to supplement the		
22	appropriation for fiscal year 2021 to		
23	recognize funding provided in the federal		
24	Coronavirus Response and Relief		
25	Supplemental Appropriations Act, thus		
26	providing additional bonding capacity.		
27	Object .08 Contractual Services	0	
28	Federal Fund Appropriation		50,000,000
29	Special Fund Appropriation		(50,000,000)
30	19. J00H01.02 Bus Operations		
31	In addition to the appropriation shown on page		
32	44 of the printed bill (first reading file bill),		
33	to recognize funding provided in the federal		

1 Coronavirus Response and Relief
 2 Supplemental Appropriations Act and to
 3 provide additional funds for bus
 4 administration.

5	Object .08 Contractual Services	35,000,000	
6	Federal Fund Appropriation		35,000,000

7 20. J00H01.04 Rail Operations

8 In addition to the appropriation shown on page
 9 44 of the printed bill (first reading file bill),
 10 to recognize funding provided in the federal
 11 Coronavirus Response and Relief
 12 Supplemental Appropriations Act and to
 13 provide additional funds for rail operations

14	Object .08 Contractual Services	20,000,000	
15	Federal Fund Appropriation		20,000,000

16 21. J00H01.05 Facilities and Capital Equipment

17 To become available immediately upon
 18 passage of this budget to supplement the
 19 appropriation for fiscal year 2021 for
 20 various MTA capital projects to provide
 21 additional funding available through the
 22 federal Coronavirus Response and Relief
 23 Supplemental Appropriations Act.

24	Object .08 Contractual Services	75,000,000	
25	Special Fund Appropriation		75,000,000

26 22. J00H01.05 Facilities and Capital Equipment

27 In addition to the appropriation shown on page
 28 44 of the printed bill (first reading file bill),
 29 to provide additional funding for various
 30 construction and maintenance projects.

31	Object .08 Contractual Services	150,000,000	
32	Special Fund Appropriation, provided that		
33	this appropriation is contingent on the		

1	enactment of legislation to reduce the	
2	operating budget mandate for the	
3	Maryland Transit Administration	150,000,000

4 23. J00H01.06 Statewide Programs Operations

5 In addition to the appropriation shown on page
6 44 of the printed bill (first reading file bill),
7 to recognize funding available through the
8 federal Coronavirus Response and Relief
9 Supplemental Appropriations Act and to
10 provide additional funds for statewide
11 programs operations.

12	Object .08 Contractual Services	6,000,000	
13	Special Fund Appropriation		6,000,000

14 24. J00I00.02 Airport Operations

15 To become available immediately upon
16 passage of this budget to supplement the
17 appropriation for fiscal year 2021 to
18 recognize funding provided in the federal
19 Coronavirus Response and Relief
20 Supplemental Appropriations Act to pay
21 passenger facility charge debt service and
22 COVID-19-related expenses.

23	Object .13 Fixed Charges	20,000,000	
24	Federal Fund Appropriation		21,300,000
25	Special Fund Appropriation		(1,300,000)

26 25. J00I00.03 Airport Facilities and Capital
27 Equipment

28 In addition to the appropriation shown on page
29 45 of the printed bill (first reading file bill),
30 to provide additional funding for various
31 construction and maintenance projects.

32	Object .08 Contractual Services	15,000,000	
33	Special Fund Appropriation		15,000,000

1	26. R00A01.01 Office of the State Superintendent		
2	In addition to the appropriation shown on page		
3	94 of the printed bill (first reading file bill),		
4	to facilitate the realignment of one position		
5	to the Office of the Inspector General for		
6	Education.		
7	Personnel Detail:		
8	Program Manager Senior III -1.00 ..	-122,288	
9	Fringe Benefits	-35,146	
10		<hr/>	
11	Object .01 Salaries, Wages and Fringe		
12	Benefits	-157,434	
13	General Fund Appropriation		-157,434
14	27. R00A02.13 Innovative Programs		
15	In addition to the appropriation shown on page		
16	98 of the printed bill (first reading file bill),		
17	to provide funding to The Literacy Lab to		
18	support the Leading Men Fellowship.		
19	Object .12 Grants, Subsidies and		
20	Contributions	200,000	
21	General Fund Appropriation		200,000
22	28. R00A07.01 Interagency Commission on School		
23	Construction		
24	In addition to the appropriation shown on page		
25	107 of the printed bill (first reading file		
26	bill), to enhance statewide school		
27	assessment operations in the Interagency		
28	Commission on School Construction.		
29	Personnel Detail:		
30	Program Manager III 1.00 ...	94,298	
31	Program Manager I 3.00 ...	248,583	
32	Fringe Benefits	98,543	
33	Turnover	-110,356	
34		<hr/>	
35	Object .01 Salaries, Wages and Fringe		
36	Benefits	331,068	

1	Object .03 Communications	1,342	
2	Object .04 Travel	2,400	
3	Object .09 Supplies and Materials	1,587	
4	Object .11 Equipment Additional	24,432	
5			
6			360,829
7	General Fund Appropriation		360,829
8	29. R00A07.01 Interagency Commission on School		
9	Construction		
10	In addition to the appropriation shown on page		
11	107 of the printed bill (first reading file		
12	bill), to supplement school construction		
13	operations in the Interagency Commission		
14	on School Construction.		
15	Personnel Detail:		
16	Asst Attorney General VI 1.00....	89,808	
17	Capital Construction Engineer 2.00....	157,718	
18	Program Manager II 1.00 ...	78,859	
19	Administrator II 1.00 ...	64,857	
20	Administrator I 5.00 ...	303,925	
21	Fringe Benefits	199,788	
22	Turnover	-223,739	
23			
24	Object .01 Salaries, Wages and Fringe		
25	Benefits	671,216	
26	Object .03 Communications	3,354	
27	Object .04 Travel	6,000	
28	Object .09 Supplies and Materials	3,968	
29	Object .11 Equipment Additional	61,080	
30			
31			745,618
32	General Fund Appropriation		745,618
33	30. R00A08.01 Office of the Inspector General		
34	To become available immediately upon		
35	passage of this budget to supplement the		
36	appropriation for fiscal year 2021 to		
37	support the operations of the Inspector		
38	General for Education.		
39	Object .03 Communications	2,710	

1	Object .07 Motor Vehicle Operations and		
2	Maintenance		1,000
3	Object .08 Contractual Services		58,742
4	Object .13 Fixed Charges		1,200
5	Object .14 Land and Structures		16,000
6			<hr/>
7			79,652
8	General Fund Appropriation		79,652

9 31. R00A08.01 Office of the Inspector General

10 In addition to the appropriation shown on page
 11 108 of the printed bill (first reading file
 12 bill), to support the operations of the
 13 Inspector General for Education.

14 Personnel Detail:

15	Program Manager Senior III	1.00	122,288
16	Asst Attorney General VI	1.00	98,714
17	Administrator V	4.00	334,100
18	Administrator IV	1.00	73,876
19	Fringe Benefits		180,772
20	Turnover		-163,079
21			<hr/>

22	Object .01 Salaries, Wages and Fringe		
23	Benefits		646,671
24	Object .03 Communications		5,895
25	Object .04 Travel		25,580
26	Object .06 Fuel and Utilities		10,316
27	Object .07 Motor Vehicle Operations and		
28	Maintenance		3,150
29	Object .08 Contractual Services		176,399
30	Object .09 Supplies and Materials		1,150
31	Object .10 Equipment Replacement		2,812
32	Object .11 Equipment Additional		68,903
33	Object .13 Fixed Charges		10,884
34			<hr/>
35			951,760
36			<u>528,678</u>

37 General Fund Appropriation, ***provided that***
 38 ***3.0 positions shall be deleted. Further***
 39 ***provided that \$528,678 of this***
 40 ***appropriation for the Maryland State***
 41 ***Department of Education, Office of the***
 42 ***Inspector General may not be expended***

until the agency submits a report to the budget committees by August 1, 2021, that includes the current procedures for communicating with families upon the issuance of a subpoena and a formal written family communications plan for all future interactions. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

~~951,760~~
528,678

MORGAN STATE UNIVERSITY

32. R13M00.00 Morgan State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund provided in the federal Coronavirus Aid, Relief, and Economic Security Act to support student and institutional aid.

Object .08 Contractual Services	9,061,548
Object .12 Grants, Subsidies and Contributions	6,000,000
	<hr/>
	15,061,548

Current Restricted Appropriation 15,061,548

33. R13M00.00 Morgan State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for

1	student and institutional aid.		
2	Object .08 Contractual Services	7,646,333	
3	Object .12 Grants, Subsidies and		
4	Contributions	4,631,796	
5		<hr/>	
6		12,278,129	
7	Current Restricted Appropriation		12,278,129
8	34. R13M00.00 Morgan State University		
9	In addition to the appropriation shown on page		
10	108 of the printed bill (first reading file		
11	bill), to reflect the Higher Education		
12	Emergency Relief Fund II provided in the		
13	federal Coronavirus Response and Relief		
14	Supplemental Appropriations Act for		
15	institutional aid.		
16	Object .08 Contractual Services	2,000,000	
17	Current Restricted Appropriation		2,000,000
18	35. R13M00.00 Morgan State University		
19	In addition to the appropriation shown on page		
20	108 of the printed bill (first reading file		
21	bill), to reflect the Higher Education		
22	Emergency Relief Fund II provided in the		
23	federal Coronavirus Response and Relief		
24	Supplemental Appropriations Act for		
25	Historically Black Colleges and		
26	Universities.		
27	Object .08 Contractual Services	21,078,415	
28	Current Restricted Appropriation		21,078,415
29	36. R13M00.00 Morgan State University		
30	In addition to the appropriation shown on page		
31	108 of the printed bill (first reading file		
32	bill), to provide funding for on-campus		
33	safety enhancements.		
34	Object .14 Land and Structures	1,750,000	

1 Current Unrestricted Appropriation 1,750,000

2 ST. MARY’S COLLEGE OF MARYLAND

3 37. R14D00.00 St. Mary’s College of Maryland

4 To become available immediately upon
5 passage of this budget to supplement the
6 appropriation for fiscal year 2021 to reflect
7 the Higher Education Emergency Relief
8 Fund II provided in the federal
9 Coronavirus Response and Relief
10 Supplemental Appropriations Act to
11 support student and institutional aid.

12	Object .08 Contractual Services	1,129,147
13	Object .12 Grants, Subsidies and	
14	Contributions	586,878
15		<hr/>
16		1,716,025

17 Current Restricted Appropriation 1,716,025

18 38. R14D00.00 St. Mary’s College of Maryland

19 In addition to the appropriation shown on page
20 109 of the printed bill (first reading file
21 bill), to provide additional operating
22 support.

23	Object .08 Contractual Services	425,000
----	---------------------------------------	---------

24 Current Unrestricted Appropriation 425,000

25 UNIVERSITY OF MARYLAND

26 UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

27 39. R30B21.00 University of Maryland, Baltimore
28 Campus

29 To become available immediately upon
30 passage of this budget to supplement the
31 appropriation for fiscal year 2021 to reflect
32 the Higher Education Emergency Relief
33 Fund II provided in the federal

1	Coronavirus Response and Relief		
2	Supplemental Appropriations Act for		
3	student and institutional aid.		
4	Object .08 Contractual Services	1,926,163	
5	Object .12 Grants, Subsidies and		
6	Contributions	1,038,952	
7		<hr/>	
8		2,965,115	
9	Current Unrestricted Appropriation		1,926,163
10	Current Restricted Appropriation		1,038,952
11	40. R30B21.00 University of Maryland, Baltimore		
12	Campus		
13	In addition to the appropriation shown on page		
14	110 of the printed bill (first reading file		
15	bill), to provide funding for enhanced public		
16	health and health professions programs		
17	across the university.		
18	Object .08 Contractual Services	4,937,673	
19	Current Unrestricted Appropriation		4,937,673
20	UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS		
21	41. R30B22.00 University of Maryland, College		
22	Park Campus		
23	To become available immediately upon		
24	passage of this budget to supplement the		
25	appropriation for fiscal year 2021 to reflect		
26	the Higher Education Emergency Relief		
27	Fund II provided in the federal		
28	Coronavirus Response and Relief		
29	Supplemental Appropriations Act for		
30	student and institutional aid.		
31	Object .12 Grants, Subsidies and		
32	Contributions	32,838,845	
33	Current Restricted Appropriation		32,838,845
34	42. R30B22.00 University of Maryland, College		
35	Park Campus		

1 In addition to the appropriation shown on page
 2 110 of the printed bill (first reading file
 3 bill), to support increased enrollment and
 4 maintain accreditation for the School of
 5 Public Health and to increase support for
 6 the university’s Social Data Science
 7 program.

8	Object .08 Contractual Services	3,500,000	
9	Current Unrestricted Appropriation		3,500,000

BOWIE STATE UNIVERSITY

43. R30B23.00 Bowie State University

12 To become available immediately upon
 13 passage of this budget to supplement the
 14 appropriation for fiscal year 2021 to reflect
 15 the Higher Education Emergency Relief
 16 Fund II provided in the federal
 17 Coronavirus Response and Relief
 18 Supplemental Appropriations Act for
 19 student and institutional aid.

20	Object .08 Contractual Services	1,245,000	
21	Object .12 Grants, Subsidies and		
22	Contributions	1,000,000	
23		<hr/>	
24		2,245,000	
25	Current Restricted Appropriation		2,245,000

44. R30B23.00 Bowie State University

27 In addition to the appropriation shown on page
 28 110 of the printed bill (first reading file
 29 bill), to reflect the Higher Education
 30 Emergency Relief Fund II provided in the
 31 federal Coronavirus Response and Relief
 32 Supplemental Appropriations Act for
 33 student and institutional aid.

34	Object .08 Contractual Services	3,995,446	
35	Object .12 Grants, Subsidies and		
36	Contributions	4,548,123	

1			
2			8,543,569
3	Current Restricted Appropriation		8,543,569
4	45. R30B23.00 Bowie State University		
5	In addition to the appropriation shown on page		
6	110 of the printed bill (first reading file		
7	bill), to reflect the Higher Education		
8	Emergency Relief Fund II provided in the		
9	federal Coronavirus Response and Relief		
10	Supplemental Appropriations Act for		
11	Historically Black Colleges and		
12	Universities.		
13	Object .08 Contractual Services	14,252,878	
14	Current Restricted Appropriation		14,252,878
15	46. R30B23.00 Bowie State University		
16	In addition to the appropriation shown on page		
17	110 of the printed bill (first reading file		
18	bill), to provide funding for additional		
19	nursing program faculty and for public		
20	health data analytics programs.		
21	Object .08 Contractual Services	1,477,470	
22	Current Unrestricted Appropriation		1,477,470
23	TOWSON UNIVERSITY		
24	47. R30B24.00 Towson University		
25	To become available immediately upon		
26	passage of this budget to supplement the		
27	appropriation for fiscal year 2021 to reflect		
28	the Higher Education Emergency Relief		
29	Fund II provided in the federal		
30	Coronavirus Response and Relief		
31	Supplemental Appropriations Act for		
32	student and institutional aid.		
33	Object .08 Contractual Services	19,134,425	
34	Object .12 Grants, Subsidies and		

1	Contributions	8,667,926	
2		<hr/>	
3		27,802,351	

4	Current Unrestricted Appropriation		19,134,425
5	Current Restricted Appropriation		8,667,926

6 48. R30B24.00 Towson University

7 In addition to the appropriation shown on page
8 110 of the printed bill (first reading file
9 bill), to support clinical, instructional, and
10 virtual programs in the College of Health
11 Sciences.

12	Object .08 Contractual Services	4,153,400	
13	Current Unrestricted Appropriation		4,153,400

14 UNIVERSITY OF MARYLAND EASTERN SHORE

15 49. R30B25.00 University of Maryland Eastern
16 Shore

17 To become available immediately upon
18 passage of this budget to supplement the
19 appropriation for fiscal year 2021 to reflect
20 the Higher Education Emergency Relief
21 Fund II provided in the federal
22 Coronavirus Response and Relief
23 Supplemental Appropriations Act for
24 student and institutional aid.

25	Object .08 Contractual Services	1,852,556	
26	Object .12 Grants, Subsidies and		
27	Contributions	531,355	
28		<hr/>	
29		2,383,911	

30	Current Unrestricted Appropriation		1,852,556
31	Current Restricted Appropriation		531,355

32 50. R30B25.00 University of Maryland Eastern
33 Shore

34 In addition to the appropriation shown on page
35 110 of the printed bill (first reading file

1	bill), to reflect the Higher Education		
2	Emergency Relief Fund II provided in the		
3	federal Coronavirus Response and Relief		
4	Supplemental Appropriations Act for		
5	student and institutional aid.		
6	Object .08 Contractual Services	1,852,556	
7	Object .12 Grants, Subsidies and		
8	Contributions	1,239,828	
9		<hr/>	
10		3,092,384	
11	Current Unrestricted Appropriation		1,852,556
12	Current Restricted Appropriation		1,239,828
13	51. R30B25.00 University of Maryland Eastern		
14	Shore		
15	In addition to the appropriation shown on page		
16	110 of the printed bill (first reading file		
17	bill), to reflect the Higher Education		
18	Emergency Relief Fund II provided in the		
19	federal Coronavirus Response and Relief		
20	Supplemental Appropriations Act for		
21	Historically Black Colleges and		
22	Universities.		
23	Object .08 Contractual Services	9,784,840	
24	Current Unrestricted Appropriation		9,784,840
25	52. R30B25.00 University of Maryland Eastern		
26	Shore		
27	In addition to the appropriation shown on page		
28	110 of the printed bill (first reading file		
29	bill), to provide funding for additional		
30	faculty and staff in the university's		
31	Pharmacy, Physician Assistant, and		
32	Rehabilitation Counseling programs.		
33	Object .08 Contractual Services	722,250	
34	Current Unrestricted Appropriation		722,250
35	FROSTBURG STATE UNIVERSITY		

53. R30B26.00 Frostburg State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	1,953,907
Object .12 Grants, Subsidies and Contributions	4,462,520
	<hr/>
	6,416,427

Current Restricted Appropriation 6,416,427

54. R30B26.00 Frostburg State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Strengthening Institutions Program.

Object .12 Grants, Subsidies and Contributions	271,054
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Current Restricted Appropriation 271,054

55. R30B26.00 Frostburg State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to hire and retain faculty, maintain accreditation standards, and expand enrollment in the university's Nursing and Physician Assistant programs.

Object .08 Contractual Services	600,00
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Current Unrestricted Appropriation 600,000

COPPIN STATE UNIVERSITY

56. R30B27.00 Coppin State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .12 Grants, Subsidies and Contributions	3,363,953	
Current Restricted Appropriation		3,363,953

57. R30B27.00 Coppin State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for institutional aid.

Object .12 Grants, Subsidies and Contributions	1,458,787	
Current Restricted Appropriation		1,458,787

58. R30B27.00 Coppin State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .12 Grants, Subsidies and Contributions	5,546,962	
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1 Current Restricted Appropriation 5,546,962

2 59. R30B27.00 Coppin State University

3 In addition to the appropriation shown on page
4 110 of the printed bill (first reading file
5 bill), to support clinical and instructional
6 faculty and to upgrade the simulation
7 center, and to purchase equipment for
8 increased class size for the Nursing
9 program.

10 Object .08 Contractual Services 995,000

11 Current Unrestricted Appropriation 995,000

12 UNIVERSITY OF BALTIMORE

13 60. R30B28.00 University of Baltimore

14 To become available immediately upon
15 passage of this budget to supplement the
16 appropriation for fiscal year 2021 to reflect
17 the Higher Education Emergency Relief
18 Fund II provided in the federal
19 Coronavirus Response and Relief
20 Supplemental Appropriations Act for
21 student and institutional aid.

22 Object .08 Contractual Services 350,000

23 Object .12 Grants, Subsidies and
24 Contributions 583,200

25

 933,200
26

27 Current Restricted Appropriation 933,200

28 61. R30B28.00 University of Baltimore

29 In addition to the appropriation shown on page
30 111 of the printed bill (first reading file
31 bill), to reflect the Higher Education
32 Emergency Relief Fund II provided in the
33 federal Coronavirus Response and Relief
34 Supplemental Appropriations Act for
35 student and institutional aid.

HOUSE BILL 588

1	Object .08 Contractual Services	1,614,788	
2	Object .12 Grants, Subsidies and		
3	Contributions	1,692,973	
4		<hr/>	
5		3,307,761	
6	Current Restricted Appropriation		3,307,761
7	62. R30B28.00 University of Baltimore		
8	In addition to the appropriation shown on page		
9	111 of the printed bill (first reading file		
10	bill), to reflect the Higher Education		
11	Emergency Relief Fund II provided in the		
12	federal Coronavirus Response and Relief		
13	Supplemental Appropriations Act for		
14	Minority Serving Institutions.		
15	Object .12 Grants, Subsidies and		
16	Contributions	265,838	
17	Current Restricted Appropriation		265,838
18	SALISBURY UNIVERSITY		
19	63. R30B29.00 Salisbury University		
20	To become available immediately upon		
21	passage of this budget to supplement the		
22	appropriation for fiscal year 2021 to reflect		
23	the Higher Education Emergency Relief		
24	Fund II provided in the federal		
25	Coronavirus Response and Relief		
26	Supplemental Appropriations Act for		
27	student and institutional aid.		
28	Object .08 Contractual Services	500,000	
29	Object .12 Grants, Subsidies and		
30	Contributions	2,200,000	
31		<hr/>	
32		2,700,000	
33	Current Unrestricted Appropriation		500,000
34	Current Restricted Appropriation		2,200,000
35	64. R30B29.00 Salisbury University		

1 In addition to the appropriation shown on page
 2 111 of the printed bill (first reading file
 3 bill), to reflect the Higher Education
 4 Emergency Relief Fund II provided in the
 5 federal Coronavirus Response and Relief
 6 Supplemental Appropriations Act for
 7 student and institutional aid.

8	Object .08 Contractual Services	6,013,951
9	Object .12 Grants, Subsidies and	
10	Contributions	779,729
11		<hr/>
12		6,793,680

13	General Unrestricted Appropriation	6,013,951
14	General Restricted Appropriation	779,729

15 65. R30B29.00 Salisbury University

16 In addition to the appropriation shown on page
 17 111 of the printed bill (first reading file
 18 bill), to expand programs in public health
 19 and healthcare and to support the Medical
 20 Simulation Center in the College of Health
 21 and Human Services.

22	Object .08 Contractual Services	1,324,000
23	Current Unrestricted Appropriation	1,324,000

24 UNIVERSITY OF MARYLAND GLOBAL CAMPUS

25 66. R30B30.00 University of Maryland Global
 26 Campus

27 To become available immediately upon
 28 passage of this budget to supplement the
 29 appropriation for fiscal year 2021 to reflect
 30 the Higher Education Emergency Relief
 31 Fund II provided in the federal
 32 Coronavirus Response and Relief
 33 Supplemental Appropriations Act for
 34 student and institutional aid.

35	Object .08 Contractual Services	2,368,430
36	Object .12 Grants, Subsidies and	
37	Contributions	9,553,127

1		<hr/>	
2			11,921,557
3	Current Restricted Appropriation		11,921,557
4	67. R30B30.00 University of Maryland Global		
5	Campus		
6	In addition to the appropriation shown on page		
7	111 of the printed bill (first reading file		
8	bill), to reflect the Higher Education		
9	Emergency Relief Fund II provided in the		
10	federal Coronavirus Response and Relief		
11	Supplemental Appropriations Act for		
12	institutional aid.		
13	Object .08 Contractual Services	3,396,552	
14	Object .12 Grants, Subsidies and		
15	Contributions	2,182,000	
16		<hr/>	
17		5,578,552	
18	Current Restricted Appropriation		5,578,552
19	UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
20	68. R30B31.00 University of Maryland Baltimore		
21	County		
22	To become available immediately upon		
23	passage of this budget to supplement the		
24	appropriation for fiscal year 2021 to reflect		
25	the Higher Education Emergency Relief		
26	Fund II provided in the federal		
27	Coronavirus Response and Relief		
28	Supplemental Appropriations Act for		
29	student and institutional aid.		
30	Object .08 Contractual Services	10,542,339	
31	Object .12 Grants, Subsidies and		
32	Contributions	4,657,829	
33		<hr/>	
34		15,200,168	
35	Current Unrestricted Appropriation		10,542,339
36	Current Restricted Appropriation		4,657,829

69. R30B31.00 University of Maryland Baltimore
County

In addition to the appropriation shown on page
111 of the printed bill (first reading file
bill), to reflect the Higher Education
Emergency Relief Fund II provided in the
federal Coronavirus Response and Relief
Supplemental Appropriations Act for
Minority Serving Institutions.

Object .12 Grants, Subsidies and
Contributions 55,367

Current Restricted Appropriation 55,367

70. R30B31.00 University of Maryland Baltimore
County

In addition to the appropriation shown on page
111 of the printed bill (first reading file
bill), to hire and retain faculty and expand
activities in multiple healthcare, public
health, and health services programs.

Object .08 Contractual Services 5,680,000

Current Unrestricted Appropriation 5,680,000

UNIVERSITY SYSTEM OF MARYLAND OFFICE

71. R30B36.00 University System of Maryland
Office

In addition to the appropriation shown on page
111 of the printed bill (first reading file
bill), to make one-time technology
upgrades in simulation labs and provide
technology support for Nursing and off-site
Physician Assistant programs at the
Hagerstown Regional Higher Education
Center.

Object .08 Contractual Services 71,000

Current Unrestricted Appropriation 71,000

HIGHER EDUCATION

72. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide on-campus safety enhancements at Morgan State University.

Object .12 Grants, Subsidies and Contributions 1,750,000

General Fund Appropriation 1,750,000

73. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide additional operating support to St. Mary's College of Maryland.

Object .12 Grants, Subsidies and Contributions 425,000

General Fund Appropriation 425,000

74. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide additional funding for various health professions and public health programs at University System of Maryland institutions.

Object .12 Grants, Subsidies and Contributions 23,460,793

General Fund Appropriation 23,460,793

BALTIMORE CITY COMMUNITY COLLEGE

75. R95C00.00 Baltimore City Community College

1	To become available immediately upon		
2	passage of this budget to supplement the		
3	appropriation for fiscal year 2021 to reflect		
4	the Higher Education Emergency Relief		
5	Fund II provided in the federal		
6	Coronavirus Response and Relief		
7	Supplemental Appropriations Act for		
8	student aid.		
9	Object .12 Grants, Subsidies and		
10	Contributions	359,520	
11	Current Restricted Appropriation		359,520
12	76. R95C00.00 Baltimore City Community College		
13	In addition to the appropriation shown on page		
14	118 of the printed bill (first reading file		
15	bill), to reflect the Higher Education		
16	Emergency Relief Fund II provided the		
17	federal Coronavirus Response and Relief		
18	Supplemental Appropriations Act for		
19	student and institutional aid.		
20	Object .08 Contractual Services	5,138,057	
21	Object .12 Grants, Subsidies and		
22	Contributions	1,078,558	
23		<hr/>	
24		6,216,615	
25	Current Restricted Appropriation		6,216,615
26	77. R95C00.00 Baltimore City Community College		
27	In addition to the appropriation shown on page		
28	118 of the printed bill (first reading file		
29	bill), to reflect the Higher Education		
30	Emergency Relief Fund II provided the		
31	federal Coronavirus Response and Relief		
32	Supplemental Appropriations Act for		
33	Minority Serving Institutions.		
34	Object .12 Grants, Subsidies and		
35	Contributions	363,318	
36	Current Restricted Appropriation		363,318

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

78. S00A20.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

Miscellaneous Adjustments	50,000	
Object .01 Salaries, Wages and Fringe Benefits	50,000	
Object .08 Contractual Services	2,650,000	
	2,700,000	

Federal Fund Appropriation		2,700,000
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79. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

Miscellaneous Adjustments	100,000	
Object .01 Salaries, Wages and Fringe Benefits	100,000	
Object .08 Contractual Services	990,536	
	1,090,536	

Federal Fund Appropriation		1,090,536
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80. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the

1 appropriation for fiscal year 2021 to reflect
 2 funding provided in the federal
 3 Coronavirus Response and Relief
 4 Supplemental Appropriations Act for the
 5 Emergency Rental Assistance Program.

6	Personnel Detail:		
7	Miscellaneous Adjustments	190,000	
8		<hr/>	
9	Object .01 Salaries, Wages and Fringe		
10	Benefits	190,000	
11	Object .12 Grants, Subsidies and		
12	Contributions	192,911,270	
13		<hr/>	
14		193,101,270	
15	Federal Fund Appropriation		193,101,270

16 81. S00A24.01 Neighborhood Revitalization

17 In addition to the appropriation shown on page
 18 119 of the printed bill (first reading file
 19 bill), to reflect funding provided in the
 20 federal Coronavirus Response and Relief
 21 Supplemental Appropriations Act for the
 22 Emergency Rental Assistance Program.

23	Personnel Detail:		
24	Miscellaneous Adjustments	660,000	
25		<hr/>	
26	Object .01 Salaries, Wages and Fringe		
27	Benefits	660,000	
28	Federal Fund Appropriation		660,000

29 82. S00A25.05 Rental Services Programs

30 To become available immediately upon
 31 passage of this budget to supplement the
 32 appropriation for fiscal year 2021 to reflect
 33 funding provided in the federal
 34 Coronavirus Response and Relief
 35 Supplemental Appropriations Act for the
 36 Emergency Rental Assistance Program.

37	Personnel Detail:		
38	Miscellaneous Adjustments	35,000	

1			
2	Object .01 Salaries, Wages and Fringe		
3	Benefits	35,000	
4	Object .11 Equipment Additional	45,000	
5	Object .12 Grants, Subsidies and		
6	Contributions	20,000,000	
7			
8		20,080,000	
9	Federal Fund Appropriation		20,080,000

10 83. S00A25.05 Rental Services Programs

11 In addition to the appropriation shown on page
 12 121 of the printed bill (first reading file
 13 bill), to reflect funding provided in the
 14 federal Coronavirus Response and Relief
 15 Supplemental Appropriations Act for the
 16 Emergency Rental Assistance Program.

17	Personnel Detail:		
18	Miscellaneous Adjustments	155,000	
19			
20	Object .01 Salaries, Wages and Fringe		
21	Benefits	155,000	
22	Object .11 Equipment Additional	20,000	
23	Object .12 Grants, Subsidies and		
24	Contributions	40,000,000	
25			
26		40,175,000	
27	Federal Fund Appropriation		40,175,000

28 84. S00A27.01 Finance and Administration

29 To become available immediately upon
 30 passage of this budget to supplement the
 31 appropriation for fiscal year 2021 to reflect
 32 funding provided in the federal
 33 Coronavirus Response and Relief
 34 Supplemental Appropriations Act for the
 35 Emergency Rental Assistance Program.

36	Personnel Detail:		
37	Miscellaneous Adjustments	55,000	
38			
39	Object .01 Salaries, Wages and Fringe		

1	Benefits	55,000	
2	Federal Fund Appropriation		55,000
3	85. S00A27.01 Finance and Administration		
4	In addition to the appropriation shown on page		
5	122 of the printed bill (first reading file		
6	bill), to reflect funding provided in the		
7	federal Coronavirus Response and Relief		
8	Supplemental Appropriations Act for		
9	Rental Assistance Program.		
10	Personnel Detail:		
11	Miscellaneous Adjustments	215,000	
12		<hr/>	
13	Object .01 Salaries, Wages and Fringe		
14	Benefits	215,000	
15	Federal Fund Appropriation		215,000

AMENDMENTS TO HOUSE BILL 588 / SENATE BILL 491

(First Reading File Bill)

Amendment No. 1:

On page 44, in line 3, after the word "Appropriation" add ", provided that \$5,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration."

Inserts contingent language.

Amendment No. 2:

On page 44, in line 7, after the word "Appropriation" add ", provided that \$16,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration."

Inserts contingent language.

Amendment No. 3:

On page 44, in line 11, after the word "Appropriation" add ", provided that \$13,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration."

Inserts contingent language.

Amendment No. 4:

On page 44, in line 19, after the word "Appropriation" add ", provided that \$4,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration."

Inserts contingent language.

~~Amendment No. 5:~~

~~On page 112, strike beginning with the comma in line 25 down through "growth" in line 31.~~

~~*Removes contingent language to reduce funding for community colleges.*~~

Amendment No. 6:

On page 116, in line 3, strike "222,526,306" and substitute "227,463,979", in line 5, strike "508,484,248" and substitute "511,984,248", in line 6 strike "42,919,342" and substitute "44,396,812", in line 7, strike "123,755,788" and substitute "127,909,188", in line 9, strike "41,358,238" and substitute "42,080,488", in line 11, strike "39,333,073" and substitute "39,933,073", in line 13, strike "42,265,301" and substitute "43,260,301", in line 15, strike "53,632,074" and substitute "54,956,074", in line 19, strike "137,024,690" and substitute "142,704,690", in line 24 strike "39,200,886" and substitute "39,271,886", and in line 27, strike "1,349,527,904" and substitute "1,372,988,697".

1 *Updates the appropriation for certain University System of Maryland institutions and the*
2 *University System of Maryland total to reflect additional funding.*

3 Amendment No. 7:

4 On page 116, in line 31, strike “26,637,919” and substitute “27,062,919”.

5 *Updates the appropriation for St. Mary’s College of Maryland to reflect additional operating*
6 *support.*

7 Amendment No. 8:

8 On page 116, in line 33, strike “106,382,467” and substitute “108,132,467”.

9 *Updates the appropriation for Morgan State University to reflect funding for campus*
10 *security enhancements.*

HOUSE BILL 588

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds	
6	Appropriation						
7	2021 FY	3,079,652	112,000,000	387,236,270	105,009,995	39,969,434	647,295,351
8	2022 FY	72,509,554	309,500,000	104,140,536	70,178,944	37,273,189	593,602,223
9		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10	Subtotal	75,589,206	421,500,000	491,376,806	175,188,939	77,242,623	1,240,897,574
11		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
12	Reduction in						
13	Appropriation						
14	2021 FY	0	-147,300,000	0	0	0	-147,300,000
15	2022 FY	-157,434	-15,200,000	0	0	0	-15,357,434
16		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17	Subtotal	-157,434	-162,500,000	0	0	0	-162,657,434
18		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
19	Net Change in						
20	Appropriation	75,431,772	259,000,000	491,376,806	175,188,939	77,242,623	1,078,240,140
21		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

SUPPLEMENTAL BUDGET NO. 5– FISCAL YEAR 2022

March 31, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 5 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2022 (per Supplemental Budget No. 4)		773,550,357

Adjustments to revenue

General Funds:

Fiscal Year 2021 Revenues		
FEMA Reimbursement	341,166,648	
Transfer from American Rescue Plan Act –		
RELIEF Act Economic Payments	177,800,000	
Fiscal Year 2022 Revenues		
Lottery Revenue – Michael Erin Busch		
Fund transfer	–1,000,000	517,966,648

Special Funds:

SWF316 Strategic Energy Investment Fund –		
RGGI Subaccounts	–30,000,000	
C98333 Maintenance Assessment	25,314	
D161302 Charitable Enforcement and		
Protection Fund	52,736	
D161302 Charitable Enforcement and		
Protection Fund	158,205	
D28301 Transfer from Lottery Revenue	1,000,000	
D38301 Local Election Reform Payments	–6,862,717	
SWF336 Recovery Now Fund	–177,800,000	
E20303 Investment Fees	1,237,829	
K00313 Forest and Park Reserve Fund	114,157	

1	SWF305 Cigarette Restitution Fund	450,000	
2	M00447 Opioid Restitution Fund	12,000,000	
3	R62304 Health Care Professional License Fees	600,000	
4	SWF321 Video Lottery Terminal Proceeds	3,500,000	
5	SWF331 The Blueprint for Maryland's Future		
6	Fund	-25,000,000	
7	SWF331 The Blueprint for Maryland's Future		
8	Fund	-10,000,000	
9	SWF331 The Blueprint for Maryland's Future		
10	Fund	-10,000,000	
11	SWF331 The Blueprint for Maryland's Future		
12	Fund	-25,000,000	
13	SWF331 The Blueprint for Maryland's Future		
14	Fund	-15,000,000	
15	SWF331 The Blueprint for Maryland's Future		
16	Fund	-20,000,000	
17	SWF331 The Blueprint for Maryland's Future		
18	Fund	-151,575,818	
19	SWF331 The Blueprint for Maryland's Future		
20	Fund	-4,277,514	
21	R62310 Need-Based Student Financial		
22	Assistance Fund	1,251,663	
23	SWF317 Maryland Emergency Medical		
24	System Operations Fund	104,285	
25	T00322 Maryland E-Innovation Initiative	12,450,000	
26	SWF335 Marketplace Facilitator Revenue	-174,845,017	-617,416,877
27	Federal Funds:		
28	99.991 American Rescue Plan Act of 21	53,000,000	
29	97.036 Disaster Grants – Public Assistance		
30	(Presidentially Declared Disasters)	341,166,648	
31	64.101 Burial Expenses Allowance for		
32	Veterans	8,851	
33	99.991 American Rescue Plan Act of 21	8,000,000	
34	99.991 American Rescue Plan Act of 21	177,800,000	
35	99.991 American Rescue Plan Act of 21	60,000,000	
36	99.991 American Rescue Plan Act of 21	40,000,000	
37	99.991 American Rescue Plan Act of 21	4,000,000	
38	99.991 American Rescue Plan Act of 21	8,988,425	
39	93.959D Block Grants for Prevention and		
40	Treatment of Substance Abuse	3,194,345	
41	99.991 American Rescue Plan Act of 21	13,500,000	
42	93.959D Block Grants for Prevention and		
43	Treatment of Substance Abuse	798,586	
44	99.991 American Rescue Plan Act of 21	100,000	
45	21.019 Coronavirus Relief Funds	118,340,763	
46	21.019 Coronavirus Relief Funds	200,000,000	

1	93.817 Hospital Preparedness Program Ebola	
2	Preparedness and Response Activities	2,130,298
3	99.991 American Rescue Plan Act of 21	3,469,060
4	99.991 American Rescue Plan Act of 21	10,878,621
5	93.958D Block Grants for Community Mental	
6	Health Services	8,050,192
7	93.959D Block Grants for Prevention and	
8	Treatment of Substance Abuse	11,978,792
9	99.991 American Rescue Plan Act of 21	1,962,990
10	99.991 American Rescue Plan Act of 21	1,089,329
11	93.778 Medical Assistance	5,081,321
12	93.778 Medical Assistance	252,071
13	93.778 Medical Assistance	5,351,236
14	93.778 Medical Assistance	2,583,028
15	99.991 American Rescue Plan Act of 21	26,000,000
16	93.558 Temporary Assistance for Needy	
17	Families	-100,000,000
18	99.991 American Rescue Plan Act of 21	100,000,000
19	93.558 Temporary Assistance for Needy	
20	Families	-40,000,000
21	99.991 American Rescue Plan Act of 21	40,000,000
22	99.991 American Rescue Plan Act of 21	46,000,000
23	99.991 American Rescue Plan Act of 21	10,000,000
24	99.991 American Rescue Plan Act of 21	10,000,000
25	99.991 American Rescue Plan Act of 21	37,500,000
26	17.225D Unemployment Insurance	100,000
27	17.225D Unemployment Insurance	550,000
28	99.991 American Rescue Plan Act of 21	174,845,017
29	99.991 American Rescue Plan Act of 21	25,000,000
30	99.991 American Rescue Plan Act of 21	10,000,000
31	99.991 American Rescue Plan Act of 21	10,000,000
32	99.991 American Rescue Plan Act of 21	25,000,000
33	99.991 American Rescue Plan Act of 21	15,000,000
34	99.991 American Rescue Plan Act of 21	20,000,000
35	99.991 American Rescue Plan Act of 21	151,575,818
36	99.991 American Rescue Plan Act of 21	40,000,000
37	99.991 American Rescue Plan Act of 21	475,321
38	99.991 American Rescue Plan Act of 21	45,000,000
39	99.991 American Rescue Plan Act of 21	30,000,000
40	99.991 American Rescue Plan Act of 21	1,100,000
41	99.991 American Rescue Plan Act of 21	252,810,271
42	99.991 American Rescue Plan Act of 21	252,810,271
43	99.991 American Rescue Plan Act of 21	30,000,000
44	99.991 American Rescue Plan Act of 21	15,180,000
45	99.991 American Rescue Plan Act of 21	5,000,000
46	99.991 American Rescue Plan Act of 21	45,000,000
47	99.991 American Rescue Plan Act of 21	2,000,000

1	99.991 American Rescue Plan Act of 21	5,000,000	
2	99.991 American Rescue Plan Act of 21	97,600,000	
3	99.991 American Rescue Plan Act of 21	4,000,000	
4	99.991 American Rescue Plan Act of 21	2,000,000	
5	99.991 American Rescue Plan Act of 21	23,720,000	
6	99.991 American Rescue Plan Act of 21	40,000,000	
7	99.991 American Rescue Plan Act of 21	46,000,000	
8	99.991 American Rescue Plan Act of 21	10,000,000	
9	99.991 American Rescue Plan Act of 21	37,500,000	
10	99.991 American Rescue Plan Act of 21	5,000,000	2,633,491,254
11	Current Unrestricted Funds:		
12	University of Maryland, College Park Campus	130,000	
13	Frostburg State University	194,000	324,000
14	Current Restricted Funds:		
15	University of Maryland, College Park Campus	136,269	136,269
16	Total Available		3,308,051,651
17	Uses:		
18	General Funds	792,830,082	
19	Special Funds	-617,416,877	
20	Federal Funds	2,633,491,254	
21	Current Unrestricted Funds	324,000	
22	Current Restricted Funds	136,269	2,809,364,728
23			<hr/>
24	Revised estimated general fund unappropriated		
25	Balance July 1, 2022		498,686,923

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

1. A15000.01 Disparity Grants

In addition to the appropriation shown on page 1 of the printed bill (first reading file bill), to provide enhanced Disparity Grants for local jurisdictions.

32	Object .12 Grants, Subsidies and	
33	Contributions	10,198,285

General Fund Appropriation, provided that funds are allocated to eligible jurisdictions as follows:

1	Caroline	807,082	
2	Dorchester	458,509	
3	Prince George's	4,455,692	
4	Somerset	1,351,464	
5	Washington	1,672,169	
6	Wicomico	1,453,369	10,198,285

OFFICE OF THE PUBLIC DEFENDER

2. C80B00.02 District Operations

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funding to increase the hourly rate paid to panel attorneys from \$50 to \$60.

Object .02 Technical and Special Fees	1,880,404	
General Fund Appropriation		1,880,404

PUBLIC SERVICE COMMISSION

3. C90G00.01 General Administration and Hearings

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2021 and to reduce the appropriation shown in item 1 of Supplemental Budget No. 2 of Fiscal Year 2022, to reflect the availability of federal funds to support utility arrearage assistance as authorized under Section 10 of Chapter 39 of 2021.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		-23,000,000
Special Fund Appropriation		-30,000,000
Federal Fund Appropriation		53,000,000

WORKERS' COMPENSATION COMMISSION

4. C98F00.01 General Administration

1	In addition to the appropriation shown on page		
2	9 of the printed bill (first reading file bill),		
3	to make a technical correction to funding		
4	for retirement contributions for		
5	Commissioners.		
6	Personnel Detail:		
7	Fringe	26,647	
8	Turnover	-1,333	
9		<hr/>	
10	Object .01 Salaries, Wages and Fringe		
11	Benefits	25,314	
12	Special Fund Appropriation		25,314

BOARD OF PUBLIC WORKS

5. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

16	In addition to the appropriation shown on page		
17	10 of the printed bill (first reading file bill),		
18	to provide an operating grant to the <u>West</u>		
19	North Avenue Development Authority.		
20	Object .12 Grants, Subsidies and		
21	Contributions	250,000	
22	General Fund Appropriation		250,000

BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

6. D06E02.01 Public Works Capital Appropriation

25	To add an appropriation on page 10 of the		
26	printed bill (first reading file bill), to		
27	provide funding to the Department of		
28	Public Safety and Correctional Services to		
29	demolish the buildings at the		
30	Brooklandville Property at 2323 West		
31	Joppa Road to allow for future		
32	redevelopment of the property in Baltimore		
33	County.		
34	Object .14 Land and Structures	1,500,000	
35	General Fund Appropriation		1,500,000

1 7. D06E02.01 Public Works Capital Appropriation

2 To add an appropriation on page 10 of the
3 printed bill (first reading file bill), to
4 provide funding to the Department of
5 General Services for facilities renewal
6 projects at the 45 Calvert Street building in
7 Annapolis, in Anne Arundel County.

8 Object .14 Land and Structures 2,500,000

9 General Fund Appropriation 2,500,000

10 8. D06E02.01 Public Works Capital Appropriation

11 To add an appropriation on page 10 of the
12 printed bill (first reading file bill), to
13 provide funding to the Department of
14 General Services for facilities renewal
15 projects at the Hagerstown District Court
16 building in Washington County.

17 Object .14 Land and Structures 1,300,000

18 General Fund Appropriation 1,300,000

19 9. D06E02.01 Public Works Capital Appropriation

20 To add an appropriation on page 10 of the
21 printed bill (first reading file bill), to
22 provide funding to the Department of
23 General Services for facilities renewal
24 projects at the Wineland Building at 16
25 Francis Street in Annapolis, in Anne
26 Arundel County.

27 Object .14 Land and Structures 2,000,000

28 General Fund Appropriation 2,000,000

29 10. D06E02.01 Public Works Capital Appropriation

30 To add an appropriation on page 10 of the
31 printed bill (first reading file bill), to
32 provide funding to the Department of
33 General Services for facilities renewal

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1 projects at the Hyattsville District Court
 2 building at 4990 Rhode Island Avenue in
 3 Hyattsville, in Prince George’s County.

4	Object .14 Land and Structures	1,500,000	
5	General Fund Appropriation		1,500,000

6 11. D06E02.01 Public Works Capital Appropriation

7 To add an appropriation on page 10 of the
 8 printed bill (first reading file bill), to
 9 provide funding to the Department of
 10 General Services for facilities renewal
 11 projects that will repair and rehabilitate
 12 State-owned facilities.

13	Object .14 Land and Structures	30,283,000	
14	General Fund Appropriation		30,283,000

15 12. D06E02.01 Public Works Capital Appropriation

16 To add an appropriation on page 10 of the
 17 printed bill (first reading file bill), to
 18 provide funding to complete design,
 19 construction, and equipping of an addition
 20 to the existing Washington County District
 21 Court in Hagerstown in Washington
 22 County.

23	Object .14 Land and Structures	5,275,000	
24	General Fund Appropriation		5,275,000

25 13. D06E02.01 Public Works Capital Appropriation

26 To add an appropriation on page 10 of the
 27 printed bill (first reading file bill), to
 28 provide funding to the Department of
 29 Transportation to design and construct
 30 improvements to the Howard Street
 31 Tunnel, improve vertical clearance of
 32 bridges along the rail access to and from the
 33 Port of Baltimore, and related
 34 improvements, principally in Baltimore
 35 City.

1	Object .14 Land and Structures	21,500,000	
2	General Fund Appropriation		21,500,000
3	14. D06E02.01 Public Works Capital Appropriation		
4	To add an appropriation on page 10 of the		
5	printed bill (first reading file bill), to		
6	provide funding to the University of		
7	Maryland, Baltimore Campus to continue		
8	construction of an electric substation, a		
9	recycling center, and electrical		
10	infrastructure upgrades for the University		
11	of Maryland, Baltimore Campus, in		
12	Baltimore City.		
13	Object .14 Land and Structures	11,307,000	
14	General Fund Appropriation		11,307,000
15	15. D06E02.01 Public Works Capital Appropriation		
16	To add an appropriation on page 10 of the		
17	printed bill (first reading file bill), to		
18	provide funding to the University of		
19	Maryland, College Park Campus to		
20	continue design and begin construction of		
21	the Chemistry Building Wing 1		
22	Replacement, in Prince George's County.		
23	Object .14 Land and Structures	45,190,000	
24	General Fund Appropriation		45,190,000
25	16. D06E02.01 Public Works Capital Appropriation		
26	To add an appropriation on page 10 of the		
27	printed bill (first reading file bill), to		
28	provide funding to Towson University to		
29	complete design and begin construction of a		
30	new building for the College of Health		
31	Professions and demolition of Linthicum		
32	Hall, Glen Esk Counseling Center, and		
33	Dowell Health Center, in Baltimore		
34	County.		

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1	Object .14 Land and Structures	50,684,000	
2	General Fund Appropriation		50,684,000
3	17. D06E02.01 Public Works Capital Appropriation		
4	To add an appropriation on page 10 of the		
5	printed bill (first reading file bill), to		
6	provide funding to the University of		
7	Maryland Eastern Shore to complete		
8	construction and equipping of a new		
9	building for the School of Pharmacy and		
10	Health Professions in Somerset County.		
11	Object .14 Land and Structures	22,716,000	
12	General Fund Appropriation		22,716,000
13	18. D06E02.01 Public Works Capital Appropriation		
14	To add an appropriation on page 10 of the		
15	printed bill (first reading file bill), to		
16	provide funding to Frostburg State		
17	University to complete construction and		
18	equipping of a new Education and Health		
19	Sciences Center, in Allegany County.		
20	Object .14 Land and Structures	46,655,000	
21	General Fund Appropriation		46,655,000
22	19. D06E02.01 Public Works Capital Appropriation		
23	To add an appropriation on page 10 of the		
24	printed bill (first reading file bill), to		
25	provide funding to Coppin State University		
26	to complete construction and equipping of		
27	renovations and an addition to the Percy		
28	Julian Science and Arts Building to house		
29	the College of Business and School of		
30	Graduate Studies programs, in Baltimore		
31	City.		
32	Object .14 Land and Structures	32,851,000	
33	General Fund Appropriation		32,851,000

20. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to St. Mary’s College of Maryland to complete construction and equipping of a new academic building and auditorium, in St. Mary’s County.

Object .14 Land and Structures	20,013,000	
General Fund Appropriation		20,013,000

21. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Maryland Higher Education Commission to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of the following local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article.

- (1) Allegany College of Maryland – Technology Building Renovation, Phase 2 (Allegany County)
- (2) Cecil College – Entrance, Roadway, and Facilities Management Building (Cecil County)
- (3) College of Southern Maryland – Student Resource Center (Regional)
- (4) Community College of Baltimore County – Essex – Wellness and Athletics Center Renovation and Addition (Baltimore County)
- (5) Frederick Community College – Linganore Hall Renovation (Frederick County)
- (6) Hagerstown Community College – Learning Resource Center Roof and Metal Panel Replacement (Washington County)
- (7) Harford Community College – Chesapeake Welcome Center Renovation and Addition (Harford County)
- (8) Howard Community College – Mathematics and Athletics Complex (Howard County)
- (9) Montgomery College – Catherine and Isiah Leggett

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1	Math and Science Building (Montgomery County)		
2	(10) Prince George’s Community College – Marlboro Hall		
3	Renovation and Addition (Prince George’s County)		
4	(11) Wor–Wic Community College – Applied Technology		
5	Building (Regional)		
6	Object .12 Grants, Subsidies and		
7	Contributions	55,880,000	
8	General Fund Appropriation		55,880,000
9	22. D06E02.01 Public Works Capital Appropriation		
10	To add an appropriation on page 10 of the		
11	printed bill (first reading file bill) to provide		
12	funding to the Department of State Police		
13	to complete design and begin constructing		
14	and equipping a new barrack and East		
15	Regional Forensic Lab and garage, and		
16	begin constructing site improvements to		
17	replace the Barrack V – Berlin, in		
18	Worcester County.		
19	Object .14 Land and Structures	11,402,000	
20	General Fund Appropriation		11,402,000
21	23. D06E02.01 Public Works Capital Appropriation		
22	To add an appropriation on page 10 of the		
23	printed bill (first reading file bill) to provide		
24	funding to the University of Maryland		
25	Medical System to design, construct, and		
26	equip facilities to expand clinical programs		
27	of the Marlene and Stewart Greenbaum		
28	Comprehensive Cancer and Organ		
29	Transplant Treatment Center, in		
30	Baltimore City.		
31	Object .12 Grants, Subsidies and		
32	Contributions	12,000,000	
33	General Fund Appropriation, <i><u>provided that</u></i>		
34	<i><u>it is the intent of the General Assembly</u></i>		
35	<i><u>that the State commitment to this</u></i>		
36	<i><u>project totals \$175,000,000</u></i>		12,000,000

24. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to St. Mary's College of Maryland for facilities renewal and site improvements projects under the Campus Infrastructure Improvements project, in St. Mary's County.

Object .14 Land and Structures 1,500,000

General Fund Appropriation 1,500,000

25. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the University System of Maryland Office for facilities renewal projects at various campuses under the Capital Facilities Renewal program.

Object .14 Land and Structures 3,800,000

General Fund Appropriation 3,800,000

26. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Maryland Department of Health (MDH) for the demolition of decommissioned buildings at MDH properties.

Object .14 Land and Structures 1,300,000

General Fund Appropriation 1,300,000

27. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for the Renovations to 2100 Guilford Avenue project in Baltimore

1	City.		
2	Object .14 Land and Structures	3,200,000	
3	General Fund Appropriation		3,200,000
4	28. D06E02.01 Public Works Capital Appropriation		
5	To add an appropriation on page 10 of the		
6	printed bill (first reading file bill), to		
7	provide funding to the Department of		
8	Natural Resources for additional project		
9	grants in the Community Parks and		
10	Playgrounds program.		
11	Object .12 Grants, Subsidies and		
12	Contributions	2,500,000	
13	General Fund Appropriation		2,500,000
14	29. D06E02.01 Public Works Capital Appropriation		
15	To add an appropriation on page 10 of the		
16	printed bill (first reading file bill), to		
17	provide funding to the Maryland State		
18	Library Agency for additional grants for		
19	library projects under the Public Library		
20	Capital Grant Program.		
21	Object .12 Grants, Subsidies and		
22	Contributions	2,500,000	
23	General Fund Appropriation		2,500,000
24	30. D06E02.01 Public Works Capital Appropriation		
25	To add an appropriation on page 10 of the		
26	printed bill (first reading file bill), to		
27	provide funding to the City of Baltimore for		
28	the replacement building of the Baltimore		
29	City Health Department Druid Health		
30	Clinic in Baltimore City.		
31	Object .12 Grants, Subsidies and		
32	Contributions	1,500,000	
33	General Fund Appropriation		1,500,000

1 31. D06E02.01 Public Works Capital Appropriation

2 To add an appropriation on page 10 of the

3 printed bill (first reading file bill), to

4 provide funding to the City of Baltimore to

5 make renovations to swimming pool

6 facilities in Baltimore City.

7 Object .12 Grants, Subsidies and

8 Contributions 3,000,000

9 General Fund Appropriation 3,000,000

10 32. D06E02.01 Public Works Capital Appropriation

11 To add an appropriation on page 10 of the

12 printed bill (first reading file bill), to

13 provide funding to the City of Baltimore to

14 develop the Greenway Trail in Baltimore

15 City.

16 Object .12 Grants, Subsidies and

17 Contributions 1,500,000

18 General Fund Appropriation 1,500,000

19 33. D06E02.01 Public Works Capital Appropriation

20 To add an appropriation on page 10 of the

21 printed bill (first reading file bill), to

22 provide funding to the City of Baltimore for

23 the Madison Park North Redevelopment

24 project in Baltimore City.

25 Object .12 Grants, Subsidies and

26 Contributions 500,000

27 General Fund Appropriation 500,000

28 34. D06E02.01 Public Works Capital Appropriation

29 To add an appropriation on page 10 of the

30 printed bill (first reading file bill), to

31 provide funding to the Mary Harvin

32 Transformation Center Community

33 Development Corporation to construct a

1 new health and wellness center in
2 Baltimore City.

3 Object .12 Grants, Subsidies and
4 Contributions 500,000

5 General Fund Appropriation 500,000

6 35. D06E02.01 Public Works Capital Appropriation

7 To add an appropriation on page 10 of the
8 printed bill (first reading file bill), to
9 provide funding to the Pearlstone
10 Conference and Retreat Center for
11 improvements to the Pearlstone Center's
12 campus in Reisterstown in Baltimore
13 County.

14 Object .12 Grants, Subsidies and
15 Contributions 500,000

16 General Fund Appropriation 500,000

17 36. D06E02.01 Public Works Capital Appropriation

18 To add an appropriation on page 10 of the
19 printed bill (first reading file bill), to
20 provide funding to the Warrior Canine
21 Connection for training and administrative
22 facilities in Montgomery County.

23 Object .12 Grants, Subsidies and
24 Contributions 125,000

25 General Fund Appropriation 125,000

26 37. D06E02.01 Public Works Capital Appropriation

27 To add an appropriation on page 10 of the
28 printed bill (first reading file bill), to
29 provide funds to DeMatha Catholic High
30 School for an Engineering, Arts, and
31 Robotics Building in Prince George's
32 County.

33 Object .12 Grants, Subsidies and
34 Contributions 500,000

1	General Fund Appropriation	500,000
2	38. D06E02.01 Public Works Capital Appropriation	
3	To add an appropriation on page 10 of the	
4	printed bill (first reading file bill), to	
5	provide funding to the	
6	Hagerstown–Washington County	
7	Industrial Foundation to construct a new	
8	Multi–Use Sports and Event Facility in	
9	Washington County.	
10	Object .12 Grants, Subsidies and	
11	Contributions	8,500,000
12	General Fund Appropriation	8,500,000
13	39. D06E02.01 Public Works Capital Appropriation	
14	To add an appropriation on page 10 of the	
15	printed bill (first reading file bill) to provide	
16	funding for a grant to the City of Baltimore	
17	for the acquisition, planning, design,	
18	construction, repair, renovation,	
19	reconstruction, site improvement, and	
20	capital equipping of the Baltimore Penn	
21	Station Redevelopment project in	
22	Baltimore City.	
23	Object .12 Grants, Subsidies and	
24	Contributions	1,000,000
25	General Fund Appropriation	1,000,000
26	40. D06E02.01 Public Works Capital Appropriation	
27	To add an appropriation on page 10 of the	
28	printed bill (first reading file bill) to provide	
29	funding to the Cape St. Claire	
30	Improvement Association for the Cape St.	
31	Claire shoreline restoration project in Anne	
32	Arundel County.	
33	Object .12 Grants, Subsidies and	
34	Contributions	250,000

1 General Fund Appropriation 250,000

2 OFFICE OF THE DEAF AND HARD OF HEARING

3 41. D11A04.01 Executive Direction

4 In addition to the appropriation shown on page
5 11 of the printed bill (first reading file bill),
6 to provide funding for a contractual
7 position to support administrative
8 functions.

9 Object .02 Technical and Special Fees 22,571

10 General Fund Appropriation 22,571

11 BOARDS, COMMISSIONS, AND OFFICES

12 42. D15A05.20 State Commission on Criminal
13 Sentencing Policy

14 In addition to the appropriation shown on page
15 13 of the printed bill (first reading file bill),
16 to support a Graduate Research Assistant
17 for the Maryland State Commission on
18 Criminal Sentencing Policy.

19 Personnel Detail:
20 Tuition Waivers 13,731

21
22 Object .01 Salaries and Wages 13,731

23 Object .02 Technical and Special Fees 25,689

24
25 39,420

26 General Fund Appropriation 39,420

27 SECRETARY OF STATE

28 43. D16A06.01 Office of the Secretary of State

29 To become available immediately upon
30 passage of this budget to supplement the
31 appropriation for fiscal year 2021 to
32 provide funding to support notarization
33 and charitable enforcement.

1	Object .02 Contractual Services	52,736	
2	Special Fund Appropriation		52,736

3 44. D16A06.01 Office of the Secretary of State

4 In addition to the appropriation shown on
5 page 14 of the printed bill (first reading file
6 bill), to provide funding to support
7 notarization and charitable enforcement.

8	Object .02 Contractual Services	158,205	
9	Special Fund Appropriation		158,205

10 45. D16A06.01 Office of the Secretary of State

11 In addition to the appropriation shown on
12 page 14 of the printed bill (first reading file
13 bill), to provide funding to replace the
14 legacy Electronic Filing System.

15	Object .08 Contractual Services	350,000	
16	General Fund Appropriation		350,000

17 HISTORIC ST. MARY'S CITY COMMISSION

18 46. D17B01.51 Administration

19 In addition to the appropriation shown on
20 page 14 of the printed bill (first reading file
21 bill), to provide funding for the St. Mary's
22 Fort excavation and operating support.

23	Object .08 Contractual Services	1,000,000	
24	General Fund Appropriation		1,000,000

25 MARYLAND STADIUM AUTHORITY

26 47. D28A03.41 General Administration

27 To become available immediately upon
28 passage of this budget to supplement the
29 appropriation for fiscal year 2021 to
30 provide additional relief to the Maryland

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1	Stadium Authority from pandemic-related		
2	losses.		
3	Object .12 Grants, Subsidies, and		
4	Contributions	4,500,000	
5	General Fund Appropriation		4,500,000
6	48. D28A03.63 Office of Sports Marketing		
7	To add an appropriation on page 18 of the		
8	printed bill (first reading file bill), to		
9	provide one-time funding for an equine		
10	event at Fair Hill Racetrack.		
11	Object .12 Grants, Subsidies, and		
12	Contributions	500,000	
13	General Fund Appropriation		500,000
14	49. D28A03.63 Office of Sports Marketing		
15	To add an appropriation on page 18 of the		
16	printed bill (first reading file bill), to		
17	provide grants from the Michael Erin		
18	Busch Sports Fund under the Youth and		
19	Amateur Sports Grants Program		
20	established under Chapter 33 of 2021.		
21	Object .12 Grants, Subsidies, and		
22	Contributions	1,000,000	
23	Special Fund Appropriation		1,000,000
24	STATE BOARD OF ELECTIONS		
25	50. D38I01.03 Major Information Technology		
26	Development Projects		
27	To reduce the appropriation shown on page 18		
28	of the printed bill (first reading file bill), to		
29	align project funding with updated cost		
30	estimates for the Pollbook Project, a Major		
31	Information Technology Development		
32	Project.		
33	Object .10 Equipment – Replacement	-6,862,717	

1 Special Fund Appropriation -6,862,717

2 MILITARY DEPARTMENT

3 51. D50H01.06 Maryland Emergency Management
4 Agency

5 To become available immediately upon
6 passage of this budget to supplement the
7 appropriation for fiscal year 2021 to
8 recognize Public Assistance funding from
9 the Federal Emergency Management
10 Agency for pandemic related expenditures.

11 Object .12 Grants, Subsidies, and
12 Contributions 341,166,648

13 Federal Fund Appropriation 341,166,648

14 DEPARTMENT OF VETERANS AFFAIRS

15 52. D55P00.02 Cemetery Program

16 In addition to the appropriation shown on page
17 22 of the printed bill (first reading file bill)
18 to convert one long-term contractual
19 position into a permanent position.

20 Personnel Detail:
21 Office Secretary III 1.0 38,364
22 Fringes 11,025
23 Turnover -

24
25 Object .01 Salaries, Wages and Fringe
26 Benefits 49,389
27 Object .02 Technical and Special Fees -40,538

28
29 8,851

30 Federal Fund Appropriation 8,851

31 53. D55P00.05 Veterans Home Program

32 In addition to the appropriation shown on page
33 22 of the printed bill (first reading file bill),
34 to provide funding for the purchase of an

1 ambulance for Charlotte Hall Veterans
 2 Home.

3	Object .12 Grants, Subsidies, and		
4	Contributions	200,000	
5	General Fund Appropriation		200,000

6 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

7 54. D90U00.01 General Administration

8 In addition to the appropriation shown on page
 9 24 of the printed bill (first reading file bill),
 10 to support the Department of Information
 11 Technology's enterprise services costs.

12	Object .08 Contractual Services	19,259	
13	General Fund Appropriation		19,259

14 COMPROLLER OF MARYLAND

15 55. E00A04.01 Revenue Administration

16 To become available immediately upon the
 17 passage of this budget to supplement the
 18 appropriation for fiscal year 2021 to fund,
 19 as authorized in Chapter 39 of 2021, a
 20 \$1,000 grant to any individual whose
 21 unemployment benefits have been
 22 suspended, provided that the suspension is
 23 not related to an allegation of fraud.

24	Object .12 Grants, Subsidies, and		
25	Contributions	8,000,000	
26	Federal Fund Appropriation		8,000,000

27 56. E00A04.60 State of Maryland Relief Act

28 To become available immediately upon the
 29 passage of this budget to adjust the
 30 appropriation for fiscal year 2021 to
 31 recognize federal funds available to
 32 support payments, as authorized in
 33 Chapter 39 of 2021, for the purpose of

1 providing emergency economic assistance
2 to more than 400,000 Marylanders
3 struggling from the COVID-19 pandemic.

4 Object .12 Grants, Subsidies, and
5 Contributions 0

6 Special Fund Appropriation -177,800,000
7 Federal Fund Appropriation 177,800,000

8 STATE TREASURER'S OFFICE

9 57. E20B01.02 Major Information Technology
10 Development Projects

11 To add an appropriation on page 28 of the
12 printed bill (first reading file bill), to
13 provide funding for the Financial Systems
14 Management project, a Major Information
15 Technology Development Project.

16 Object .08 Contractual Services 1,237,829
17 Special Fund Appropriation 1,237,829

18 DEPARTMENT OF BUDGET AND MANAGEMENT

19 58. F10A01.01 Executive Direction

20 In addition to the appropriation shown on page
21 32 of the printed bill (first reading file bill),
22 to provide funding for refurbishing offices
23 following a facilities renewal project at 45
24 Calvert Street.

25 Object .10 Equipment – Replacement 175,000
26 General Fund Appropriation 175,000

27 59. F10A02.08 Statewide Expenses

28 To become available immediately upon
29 passage of this budget to supplement the
30 appropriation for fiscal year 2021 and to
31 reduce the appropriation shown in item 8,
32 of Supplemental No. 2 of Fiscal Year 2022
33 to support payroll costs related to

1	Quarantine Pay and Response Pay for		
2	eligible employees.		
3	Personnel Detail:		
4	Regular Earnings	22,102,950	
5		<hr/>	
6	Object .01 Salaries, Wages and Fringe		
7	Benefits	22,102,950	
8	General Fund Appropriation		-37,897,050
9	Federal Fund Appropriation, <i>provided that</i>		
10	<i>Level 1 Response Pay be paid to eligible</i>		
11	<i>employees retroactive to September 8,</i>		
12	<i>2020, and going forward through June</i>		
13	<i>30, 2021, and that Level 2 Response Pay</i>		
14	<i>continue through June 30, 2021</i>		60,000,000
15	60. F10A02.08 Statewide Expenses		
16	In addition to the appropriation shown on page		
17	33 of the printed bill (first reading file bill),		
18	to support payroll costs related to Response		
19	Pay for eligible employees.		
20	Personnel Detail:		
21	Regular Earnings	40,000,000	
22		<hr/>	
23	Object .01 Salaries, Wages and Fringe		
24	Benefits	40,000,000	
25	Federal Fund Appropriation, <i>provided that</i>		
26	<i>eligible employees continue to be paid</i>		
27	<i>Level 1 Response Pay and Level 2</i>		
28	<i>Response Pay through December 31,</i>		
29	<i>2021</i>		40,000,000

30 DEPARTMENT OF INFORMATION TECHNOLOGY

31 61. F50A01.01 Major Information Technology
 32 Development Project Fund

33 In addition to the appropriation shown on page
 34 35 of the printed bill (first reading file bill),
 35 to provide funding for the State Treasurer's
 36 Office's Financial Systems Management
 37 project.

1	Object .08 Contractual Services	1,242,165	
2	General Fund Appropriation		1,242,165

DEPARTMENT OF GENERAL SERVICES

62. H00C01.01 Facilities Operation and Maintenance

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to correct the mandated level of funding provided to the City of Annapolis as a Payment in Lieu of Taxes.

11	Object .12 Grants, Subsidies, and		
12	Contributions	10,500	
13	General Fund Appropriation		10,500

63. H00G01.01 Facilities Planning, Design and Construction

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide project management support to reduce the backlog of capital maintenance projects at State facilities.

21	Personnel Detail:		
22	Capital Maintenance Project		
23	Architect/Engineer II	6.0	443,256
24	Human Resources Specialist	1.0	53,451
25	Accountant II	1.0	56,982
26	Fringes		159,131
27	Turnover		-57,026
28			<hr/>

29	Object .01 Salaries, Wages and Fringe		
30	Benefits	655,794	
31	General Fund Appropriation		655,794

64. H00G01.01 Facilities Planning, Design and Construction

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill),

1 to provide funding to support the
 2 deployment of electric vehicle charging
 3 infrastructure for the State fleet.

4	Personnel Detail:		
5	Administrator IV	1.0	73,876
6	Capital Maintenance Project		
7	Architect/Engineer I	1.0.....	64,857
8	Fringes		39,873
9	Turnover		-14,288
10			<hr/>
11	Object .01 Salaries, Wages and Fringe		
12	Benefits		164,318
13	Object .14 Land and Structures		1,000,000
14			<hr/>
15			1,164,318

16 General Fund Appropriation 1,164,318

17 DEPARTMENT OF NATURAL RESOURCES

18 65. K00A04.01 Statewide Operations

19 In addition to the appropriation shown on page
 20 47 of the printed bill (first reading file bill),
 21 to correct the level of mandated funding for
 22 the Revenue Equity Program.

23	Object .12 Grants, Subsidies, and		
24	Contributions		114,157

25 Special Fund Appropriation 114,157

26 66. K00A04.01 Statewide Operations

27 To add an appropriation on page 47 of the
 28 printed bill (first reading file bill), to
 29 provide funding for operations and
 30 maintenance of the Fair Hill racetrack and
 31 special events area.

32	Object .08 Contractual Services		1,300,000
----	---------------------------------------	--	-----------

33 General Fund Appropriation 1,300,000

34 67. K00A05.10 Outdoor Recreation Land Loan

1 To add an appropriation on page 48 of the
 2 printed bill (first reading file bill), to
 3 provide funding for Bridge Inspection and
 4 Improvement Projects and Dam
 5 Assessments and Rehabilitation programs
 6 within the Natural Resources Development
 7 Fund.

8	Object .14 Land and Structures	2,000,000	
9	General Fund Appropriation		2,000,000

10 68. K00A09.01 General Direction

11 In addition to the appropriation shown on page
 12 50 of the printed bill (first reading file bill),
 13 to provide project management support to
 14 reduce the backlog of capital maintenance
 15 projects at State facilities.

16	Personnel Detail:		
17	Agency Project Architect/		
18	Engineer III	2.0	138,430
19	Fringes		39,786
20	Turnover		-14,257
21			<hr/>

22	Object .01 Salaries, Wages and Fringe		
23	Benefits	163,959	
24	General Fund Appropriation		163,959

25 69. K00A12.06 Monitoring and Ecosystem
 26 Assessment

27 In addition to the appropriation shown on page
 28 51 of the printed bill (first reading file bill),
 29 to provide funding for the State Lakes
 30 Protection and Restoration Fund to
 31 support lake maintenance projects.

32	Object .08 Contractual Services	2,000,000	
----	---------------------------------------	-----------	--

33 General Fund Appropriation, **provided that**
 34 **\$1,000,000 of this appropriation made**
 35 **for the purpose of the State Lakes**
 36 **Protection and Restoration Fund to**
 37 **support lake maintenance projects**

may not be used for that purpose but
 instead may be used only for a pilot
 dredging project at Deep Creek Lake.
 Funds not expended for this restricted
 purpose may not be transferred by
 budget amendment or otherwise to any
 other purpose and shall revert to the
 General Fund

2,000,000

70. K00A14.01 Waterway Capital

To add an appropriation on page 52 of the
 printed bill (first reading file bill), to
 support grants for Waterway Improvement
 projects.

Object .12 Grants, Subsidies and
 Contributions

1,350,000

General Fund Appropriation

1,350,000

71. K00A17.01 Fishing and Boating Services

In addition to the appropriation shown on page
 53 of the printed bill (first reading file bill),
 to provide funding for oyster seeding.

Object .08 Contractual Services

1,000,000

General Fund Appropriation

1,000,000

DEPARTMENT OF AGRICULTURE

72. L00A12.10 Marketing and Agriculture
 Development

In addition to the appropriation shown on page
 55 of the printed bill (first reading file bill),
 to pay the premiums for the Federal Dairy
 Margin Coverage (DMC) Program for
 Maryland dairy farmers for calendar year
 2022.

Object .12 Grants, Subsidies, and
 Contributions

650,000

General Fund Appropriation

650,000

1	73. L00A12.10 Marketing and Agriculture		
2	Development		
3	In addition to the appropriation shown on page		
4	55 of the printed bill (first reading file bill),		
5	to provide funding for the Southern		
6	Maryland Agricultural Development		
7	Commission (SMADC).		
8	Object .12 Grants, Subsidies, and		
9	Contributions	450,000	
10	Special Fund Appropriation		450,000

11	74. L00A12.18 Rural Maryland Council		
12	In addition to the appropriation shown on page		
13	56 of the printed bill (first reading file bill),		
14	to provide additional funding for grants		
15	under the Rural Maryland Prosperity		
16	Investment Fund program.		
17	Object .12 Grants, Subsidies, and		
18	Contributions	928,661	
19	General Fund Appropriation		928,661

MARYLAND DEPARTMENT OF HEALTH

21	75. M00A01.01 Executive Direction		
22	To adjust the appropriation on page 60 of the		
23	printed bill (first reading file bill), to		
24	provide federal funds to support		
25	infrastructure grants for Local Health		
26	Departments.		
27	Object .12 Grants, Subsidies, and		
28	Contributions	0	
29	General Fund Appropriation		-4,000,000
30	Federal Fund Appropriation		4,000,000

31	76. M00A01.01 Executive Direction		
32	In addition to the appropriation shown on page		

1	60 of the printed bill (first reading file bill), to		
2	reflect funding from a settlement to be used for		
3	opioid-related programs and services.		
4	Object .08 Contractual Services	12,000,000	
5	Special Fund Appropriation, provided that		
6	funds may be transferred to other State		
7	agencies to support the State's response to		
8	the heroin/opioid epidemic.....		12,000,000
9	77. M00F02.01 Office of Population Health		
10	Improvement		
11	To become available immediately upon		
12	passage of this budget to supplement the		
13	appropriation for fiscal year 2021 and to		
14	reduce the appropriation shown on page 2,		
15	item 1, of Supplemental No. 1 of Fiscal		
16	Year 2022 to support the Local Health		
17	Departments' self-supported		
18	fee-for-service clinics.		
19	Object .08 Contractual Services	0	
20	General Fund Appropriation		-8,988,425
21	Federal Fund Appropriation		8,988,425
22	78. M00F02.01 Office of Population Health		
23	Improvement		
24	In addition to the appropriation shown on page		
25	62 of the printed bill (first reading file bill),		
26	to fund the Maryland Loan Assistance		
27	Repayment Program for Physicians and		
28	Physician Assistants at the mandated		
29	level.		
30	Object .08 Contractual Services	600,000	
31	Special Fund Appropriation		600,000
32	79. M00F02.01 Office of Population Health		
33	Improvement		
34	In addition to the appropriation shown on page		
35	62 of the printed bill (first reading file bill),		

1	to recognize funding provided in the federal		
2	Coronavirus Response and Relief		
3	Supplemental Appropriations Act for		
4	substance abuse prevention and treatment.		
5	Object .08 Contractual Services	3,194,345	
6	Federal Fund Appropriation		3,194,345
7	80. M00F02.07 Core Public Health Services		
8	To adjust the appropriation on page 62 of the		
9	printed bill (first reading file bill), to		
10	support grants to Local Health		
11	Departments.		
12	Object .12 Grants, Subsidies and		
13	Contributions	0	
14	General Fund Appropriation		-13,500,000
15	Federal Fund Appropriation		13,500,000
16	81. M00F03.01 Infectious Disease and		
17	Environmental Health Services		
18	In addition to the appropriation shown on page		
19	62 of the printed bill (first reading file bill),		
20	to recognize funding provided in the federal		
21	Coronavirus Response and Relief		
22	Supplemental Appropriations Act for		
23	substance abuse prevention and treatment.		
24	Object .08 Contractual Services	798,586	
25	Federal Fund Appropriation		798,586
26	82. M00F03.04 Family Health and Chronic Disease		
27	Services		
28	To become available immediately upon		
29	passage of this budget to supplement the		
30	appropriation for fiscal year 2021 to		
31	provide additional funding to the Kidney		
32	Disease Program.		
33	Object .08 Contractual Services	3,400,711	

1	General Fund Appropriation		3,400,711
2	83. M00F03.04 Family Health and Chronic Disease		
3	Services		
4	In addition to the appropriation shown on page		
5	63 of the printed bill (first reading file bill),		
6	to provide additional funding to the Kidney		
7	Disease Program.		
8	Object .08 Contractual Services	3,400,711	
9	General Fund Appropriation		3,400,711
10	84. M00F05.01 Post Mortem Examining Services		
11	To adjust the appropriation on page 63 of the		
12	printed bill (first reading file bill), to		
13	provide federal funding for overtime.		
14	Personnel Detail:		
15	Overtime	0	
16		<hr/>	
17	Object .01 Salaries, Wages and Fringe		
18	Benefits	0	
19	General Fund Appropriation		-100,000
20	Federal Fund Appropriation		100,000
21	85. M00F06.01 Office of Preparedness and		
22	Response		
23	To become available immediately upon		
24	passage of this budget to supplement the		
25	appropriation for fiscal year 2021 to reflect		
26	federal Coronavirus Relief Funds from the		
27	Coronavirus Aid, Relief, and Economic		
28	Security Act to support local health		
29	departments.		
30	Object .08 Contractual Services	118,340,763	
31	Federal Fund Appropriation		118,340,763
32	86. M00F06.01 Office of Preparedness and		
33	Response		

1	To become available immediately upon		
2	passage of this budget to supplement the		
3	appropriation for fiscal year 2021 to		
4	provide additional funding for Federal		
5	Emergency Management Agency Related		
6	Expenditures.		
7	Object .08 Contractual Services	551,517,162	
8	General Fund Appropriation, provided that		
9	this appropriation shall be reduced by		
10	\$210,350,514 contingent upon the		
11	enactment of HB 589. Authorization is		
12	granted to process a special fund budget		
13	amendment		551,517,162
14	87. M00F06.01 Office of Preparedness and		
15	Response		
16	To become available immediately upon		
17	passage of this budget to supplement the		
18	appropriation for fiscal year 2021 to		
19	distribute Coronavirus Relief Funds from		
20	the Coronavirus Aid, Relief, and Economic		
21	Security Act for special education and		
22	technology.		
23	Object .12 Grants, Subsidies and		
24	Contributions	200,000,000	
25	Federal Fund Appropriation		200,000,000
26	88. M00F06.01 Office of Preparedness and		
27	Response		
28	To become available immediately upon		
29	passage of this budget to supplement the		
30	appropriation for fiscal year 2021 to reflect		
31	additional funding for Ebola preparedness		
32	and response activities.		
33	Object .08 Contractual Services	226,502	
34	Object .09 Supplies and Materials	850,000	
35	Object .12 Grants, Subsidies and		
36	Contributions	1,053,796	
37		<hr/>	
38			2,130,298

1	Federal Fund Appropriation		2,130,298
2	89. M00I03.01 Services and Institutional		
3	Operations		
4	To become available immediately upon		
5	passage of this budget to supplement the		
6	appropriation for fiscal year 2021 to fund		
7	anticipated overtime expenses.		
8	Personnel Detail:		
9	Overtime	302,068	
10		<hr/>	
11	Object .01 Salaries, Wages and Fringe		
12	Benefits	302,068	
13	General Fund Appropriation		302,068
14	90. M00I03.01 Services and Institutional		
15	Operations		
16	In addition to the appropriation shown on page		
17	63 of the printed bill (first reading file bill),		
18	to fund anticipated overtime expenses.		
19	Personnel Detail:		
20	Overtime	173,875	
21		<hr/>	
22	Object .01 Salaries, Wages and Fringe		
23	Benefits	173,875	
24	General Fund Appropriation		173,875
25	91. M00I04.01 Services and Institutional		
26	Operations		
27	To become available immediately upon		
28	passage of this budget to supplement the		
29	appropriation for fiscal year 2021 to fund		
30	anticipated overtime expenses.		
31	Personnel Detail:		
32	Overtime	44,488	
33		<hr/>	
34	Object .01 Salaries, Wages and Fringe		
35	Benefits	44,488	

1	General Fund Appropriation		44,488
2	92. M00I04.01 Services and Institutional		
3	Operations		
4	In addition to the appropriation shown on page		
5	64 of the printed bill (first reading file bill),		
6	to fund anticipated overtime expenses.		
7	Personnel Detail:		
8	Overtime	25,451	
9		<hr/>	
10	Object .01 Salaries, Wages and Fringe		
11	Benefits	25,451	
12	General Fund Appropriation		25,451
13	93. M00L01.02 Community Services		
14	To become available immediately upon		
15	passage of this budget to supplement the		
16	appropriation for fiscal year 2021 to		
17	provide for a tele-education curriculum on		
18	childhood neurodevelopment and mental		
19	health identification and management at		
20	the Kennedy Krieger Institute.		
21	Object .08 Contractual Services	1,800,000	
22	General Fund Appropriation		1,800,000
23	94. M00L01.02 Community Services		
24	To become available upon the passage of this		
25	budget to supplement the appropriation in		
26	fiscal year 2021 to provide funding to		
27	accelerate rate increases to provide fiscal		
28	relief to providers.		
29	Object .12 Grants, Subsidies and		
30	Contributions	3,469,060	
31	Federal Fund Appropriation		3,469,060
32	95. M00L01.02 Community Services		

1 To adjust the appropriation on page 65 of the
 2 printed bill (first reading file bill), to
 3 provide federal funds to meet increased
 4 demand for behavioral health services.

5 Object .12 Grants, Subsidies and
 6 Contributions 0

7 General Fund Appropriation -10,878,621
 8 Federal Fund Appropriation 10,878,621

9 96. M00L01.02 Community Services

10 In addition to the appropriation shown on page
 11 65 of the printed bill (first reading file bill),
 12 to recognize funding provided in the federal
 13 Coronavirus Response and Relief
 14 Supplemental Appropriations Act for
 15 community mental health services.

16 Object .08 Contractual Services 8,050,192

17 Federal Fund Appropriation 8,050,192

18 97. M00L01.02 Community Services

19 In addition to the appropriation shown on page
 20 65 of the printed bill (first reading file bill),
 21 to recognize funding provided in the federal
 22 Coronavirus Response and Relief
 23 Supplemental Appropriations Act for
 24 substance abuse prevention and treatment.

25 Object .08 Contractual Services 11,978,792

26 Federal Fund Appropriation 11,978,792

27 98. M00L01.02 Community Services

28 In addition to the appropriation shown on page
 29 65 of the printed bill (first reading file bill),
 30 to support the establishment of the Center
 31 for Neuroscience of Social Injustice at the
 32 Kennedy Krieger Institute.

33 Object .08 Contractual Services 500,000

HOUSE BILL 588

393

1	General Fund Appropriation		500,000
2	99. M00L01.02 Community Services		
3	To adjust the appropriation on page 65 of the		
4	printed bill (first reading file bill), to		
5	provide federal funds to meet increased		
6	demand for behavioral health services.		
7	Object .12 Grants, Subsidies and		
8	Contributions	0	
9	General Fund Appropriation		-1,962,990
10	Federal Fund Appropriation		1,962,990
11	100. M00L01.03 Community Services for Medicaid		
12	State Fund Recipients		
13	To become available upon the passage of this		
14	budget to supplement the appropriation in		
15	fiscal year 2021 to provide funding to		
16	accelerate rate increases to provide fiscal		
17	relief to providers.		
18	Object .12 Grants, Subsidies and		
19	Contributions	1,089,329	
20	Federal Fund Appropriation		1,089,329
21	101. M00L04.01 Thomas B. Finan Hospital Center		
22	To become available immediately upon		
23	passage of this budget to supplement the		
24	appropriation for fiscal year 2021 to fund		
25	anticipated overtime expenses.		
26	Personnel Detail:		
27	Overtime	155,159	
28			
29	Object .01 Salaries, Wages and Fringe		
30	Benefits	155,159	
31	General Fund Appropriation		155,159
32	102. M00L04.01 Thomas B. Finan Hospital Center		
33	In addition to the appropriation shown on page		

1	65 of the printed bill (first reading file bill),		
2	to fund anticipated overtime expenses.		
3	Personnel Detail:		
4	Overtime	11,518	
5			
6	Object .01 Salaries, Wages and Fringe		
7	Benefits	11,518	
8	General Fund Appropriation		11,518
9	103. M00L05.01 Regional Institute for Children		
10	and Adolescents – Baltimore		
11	To become available immediately upon		
12	passage of this budget to supplement the		
13	appropriation for fiscal year 2021 to fund		
14	anticipated overtime expenses.		
15	Personnel Detail:		
16	Overtime	196,986	
17			
18	Object .01 Salaries, Wages and Fringe		
19	Benefits	196,986	
20	General Fund Appropriation		196,986
21	104. M00L05.01 Regional Institute for Children		
22	and Adolescents – Baltimore		
23	In addition to the appropriation shown on page		
24	66 of the printed bill (first reading file bill),		
25	to fund anticipated overtime expenses.		
26	Personnel Detail:		
27	Overtime	157,955	
28			
29	Object .01 Salaries, Wages and Fringe		
30	Benefits	157,955	
31	General Fund Appropriation		157,955
32	105. M00L07.01 Eastern Shore Hospital Center		
33	To become available immediately upon		
34	passage of this budget to supplement the		
35	appropriation for fiscal year 2021 to fund		

1 anticipated overtime expenses.

2 Personnel Detail:

3 Overtime 178,784

4 178,784

5 Object .01 Salaries, Wages and Fringe

6 Benefits 178,784

7 General Fund Appropriation 178,784

8 106. M00L07.01 Eastern Shore Hospital Center

9 In addition to the appropriation shown on page
10 66 of the printed bill (first reading file bill),
11 to fund anticipated overtime expenses.

12 Personnel Detail:

13 Overtime 172,995

14 172,995

15 Object .01 Salaries, Wages and Fringe

16 Benefits 172,995

17 General Fund Appropriation 172,995

18 107. M00L08.01 Springfield Hospital Center

19 To become available immediately upon
20 passage of this budget to supplement the
21 appropriation for fiscal year 2021 to fund
22 anticipated overtime expenses.

23 Personnel Detail:

24 Overtime 825,581

25 825,581

26 Object .01 Salaries, Wages and Fringe

27 Benefits 825,581

28 General Fund Appropriation 825,581

29 108. M00L08.01 Springfield Hospital Center

30 In addition to the appropriation shown on page
31 66 of the printed bill (first reading file bill),
32 to fund anticipated overtime expenses.

33 Personnel Detail:

34 Overtime 946,702

1			
2	Object .01 Salaries, Wages and Fringe		
3	Benefits	946,702	
4	General Fund Appropriation		946,702
5	109. M00L09.01 Spring Grove Hospital Center		
6	To become available immediately upon		
7	passage of this budget to supplement the		
8	appropriation for fiscal year 2021 to fund		
9	anticipated overtime expenses.		
10	Personnel Detail:		
11	Overtime	3,199,968	
12			
13	Object .01 Salaries, Wages and Fringe		
14	Benefits	3,199,968	
15	General Fund Appropriation		3,199,968
16	110. M00L09.01 Spring Grove Hospital Center		
17	In addition to the appropriation shown on page		
18	66 of the printed bill (first reading file bill),		
19	to fund anticipated overtime expenses.		
20	Personnel Detail:		
21	Overtime	2,576,152	
22			
23	Object .01 Salaries, Wages and Fringe		
24	Benefits	2,576,152	
25	General Fund Appropriation		2,576,152
26	111. M00L10.01 Clifton T. Perkins Hospital Center		
27	To become available immediately upon		
28	passage of this budget to supplement the		
29	appropriation for fiscal year 2021 to fund		
30	anticipated overtime expenses.		
31	Personnel Detail:		
32	Overtime	2,409,456	
33			
34	Object .01 Salaries, Wages and Fringe		
35	Benefits	2,409,456	

1	General Fund Appropriation		2,409,456
2	112. M00L10.01 Clifton T. Perkins Hospital Center		
3	In addition to the appropriation shown on page		
4	66 of the printed bill (first reading file bill),		
5	to fund anticipated overtime expenses.		
6	Personnel Detail:		
7	Overtime	1,280,981	
8		<hr/>	
9	Object .01 Salaries, Wages and Fringe		
10	Benefits	1,280,981	
11	General Fund Appropriation		1,280,981
12	113. M00L11.01 John L. Gildner Regional Institute		
13	for Children and Adolescents		
14	To become available immediately upon		
15	passage of this budget to supplement the		
16	appropriation for fiscal year 2021 to fund		
17	anticipated overtime expenses.		
18	Personnel Detail:		
19	Overtime	27,574	
20		<hr/>	
21	Object .01 Salaries, Wages and Fringe		
22	Benefits	27,574	
23	General Fund Appropriation		27,574
24	114. M00L11.01 John L. Gildner Regional Institute		
25	for Children and Adolescents		
26	In addition to the appropriation shown on page		
27	67 of the printed bill (first reading file bill),		
28	to fund anticipated overtime expenses.		
29	Personnel Detail:		
30	Overtime	71,374	
31		<hr/>	
32	Object .01 Salaries, Wages and Fringe		
33	Benefits	71,374	
34	General Fund Appropriation		71,374

1	115. M00M05.01 Holly Center		
2	To become available immediately upon		
3	passage of this budget to supplement the		
4	appropriation for fiscal year 2021 to fund		
5	anticipated overtime expenses.		
6	Personnel Detail:		
7	Overtime	54,079	
8		<hr/>	
9	Object .01 Salaries, Wages and Fringe		
10	Benefits	54,079	
11	General Fund Appropriation		54,079
12	116. M00M05.01 Holly Center		
13	In addition to the appropriation shown on page		
14	68 of the printed bill (first reading file bill),		
15	to fund anticipated overtime expenses.		
16	Personnel Detail:		
17	Overtime	40,476	
18		<hr/>	
19	Object .01 Salaries, Wages and Fringe		
20	Benefits	40,476	
21	General Fund Appropriation		40,476
22	117. M00M06.01 Secure Evaluation and		
23	Therapeutic Treatment (SETT) Program		
24	To become available immediately upon		
25	passage of this budget to supplement the		
26	appropriation for fiscal year 2021 to fund		
27	anticipated overtime expenses.		
28	Personnel Detail:		
29	Overtime	184,001	
30		<hr/>	
31	Object .01 Salaries, Wages and Fringe		
32	Benefits	184,001	
33	General Fund Appropriation		184,001
34	118. M00M06.01 Secure Evaluation and		

1 Therapeutic Treatment (SETT) Program

2 In addition to the appropriation shown on page
3 68 of the printed bill (first reading file bill),
4 to fund anticipated overtime expenses.

5 Personnel Detail:

6 Overtime 325,300

7
8 Object .01 Salaries, Wages and Fringe

9 Benefits 325,300

10 General Fund Appropriation 325,300

11 119. M00M07.01 Potomac Center

12 To become available immediately upon
13 passage of this budget to supplement the
14 appropriation for fiscal year 2021 to fund
15 anticipated overtime expenses.

16 Personnel Detail:

17 Overtime 421,856

18
19 Object .01 Salaries, Wages and Fringe

20 Benefits 421,856

21 General Fund Appropriation 421,856

22 120. M00M07.01 Potomac Center

23 In addition to the appropriation shown on page
24 68 of the printed bill (first reading file bill),
25 to fund anticipated overtime expenses.

26 Personnel Detail:

27 Overtime 217,221

28
29 Object .01 Salaries, Wages and Fringe

30 Benefits 217,221

31 General Fund Appropriation 217,221

32 121. M00Q01.01 Deputy Secretary for Health Care
33 Financing

34 In addition to the appropriation shown on page

HOUSE BILL 588

1	68 of the printed bill (first reading file bill),		
2	to expand the Community Options		
3	program.		
4	Personnel Detail:		
5	Health Policy Analyst Associate 3.0	174,363	
6	Nursing Program Consultant/ Administrator I 1.0	80,436	
7	Social Worker Advanced 1.0	70,599	
8	Medical Care Program Associate II 1.0.....	45,187	
9	Fringe	183,417	
10	Turnover	-49,860	
11			
12			
13	Object .01 Salaries, Wages and Fringe		
14	Benefits	504,142	
15	General Fund Appropriation		252,071
16	Federal Fund Appropriation		252,071
17	122. M00Q01.03 Medical Care Provider		
18	Reimbursements		
19	In addition to the appropriation shown on page		
20	70 of the printed bill (first reading file bill),		
21	to extend Medicaid coverage (including		
22	dental) for pregnant enrollees to 12 months		
23	postpartum.		
24	Object .08 Contractual Services	8,329,986	
25	General Fund Appropriation		3,248,665
26	Federal Fund Appropriation		5,081,321
27	123. M00Q01.03 Medical Care Provider		
28	Reimbursements		
29	In addition to the appropriation shown on page		
30	70 of the printed bill (first reading file bill),		
31	to expand the Community Options		
32	program.		
33	Object .08 Contractual Services	10,079,670	
34	General Fund Appropriation		4,728,434
35	Federal Fund Appropriation		5,351,236
36	124. M00Q01.03 Medical Care Provider		

1 Reimbursements

2 In addition to the appropriation shown on page
3 70 of the printed bill (first reading file bill),
4 to provide funding to adjust the Medicaid
5 reimbursement rate of District of Columbia
6 hospitals.

7 Object .08 Contractual Services 4,305,046

8 General Fund Appropriation 1,722,018

9 Federal Fund Appropriation 2,583,028

10 125. M00Q01.03 Medical Care Provider

11 Reimbursements

12 In addition to the appropriation shown on page
13 70 of the printed bill (first reading file bill),
14 to provide a temporary, FY 2022 only, two
15 percent increase in Medicaid nursing home
16 reimbursement rates.

17 Object .08 Contractual Services 26,000,000

18 Federal Fund Appropriation 26,000,000

19 DEPARTMENT OF HUMAN SERVICES

20 126. N00G00.08 Assistance Payments

21 To become available immediately upon the
22 passage of this budget to adjust the fiscal
23 year 2021 appropriation for the Temporary
24 Cash Assistance Program to utilize federal
25 American Rescue Plan funding in lieu of
26 federal Temporary Assistance to Needy
27 Families funding.

28 Object .12 Grants, Subsidies and
29 Contributions 0

30 Federal Fund Appropriation 0

31 127. N00G00.08 Assistance Payments

32 To adjust the appropriation shown on page 77
33 of the printed bill (first reading file bill), to

1 utilize federal American Rescue Plan
 2 funding in lieu of federal Temporary
 3 Assistance to Needy Families funding for
 4 the Temporary Cash Assistance Program.

5 Object .12 Grants, Subsidies and
 6 Contributions 0

7 Federal Fund Appropriation 0

8 128. N00G00.08 Assistance Payments

9 In addition to the appropriation shown on page
 10 77 of the printed bill (first reading file bill),
 11 to provide funding to extend the additional
 12 \$100 per month grant under the
 13 Temporary Cash Assistance and
 14 Temporary Disability Assistance Programs
 15 until December 31, 2021.

16 Object .12 Grants, Subsidies and
 17 Contributions 46,000,000

18 Federal Fund Appropriation 46,000,000

19 129. N00I00.06 Office of Home Energy Programs

20 To become available upon the passage of this
 21 budget to supplement the appropriation for
 22 fiscal year 2021 to support the arrearage
 23 and bill assistance provisions of HB 606 **or**
 24 **SB 392** of 2021.

25 Object .12 Grants, Subsidies and
 26 Contributions 10,000,000

27 Federal Fund Appropriation 10,000,000

28 130. N00I00.06 Office of Home Energy Programs

29 To become available upon the passage of this
 30 budget to supplement the appropriation for
 31 fiscal year 2021 to support the arrearage
 32 and bill assistance provisions of HB 606 **or**
 33 **SB 392** of 2021.

34 Object .12 Grants, Subsidies and

1	Contributions	10,000,000	
2	Federal Fund Appropriation		10,000,000

3 131. N00I00.07 Office of Grants Management

4 In addition to the appropriation shown on page
5 78 of the printed bill (first reading file bill),
6 to provide funding to Food and Friends for
7 medically-tailored meals to those facing
8 serious illnesses.

9	Object .12 Grants, Subsidies and		
10	Contributions	500,000	

11	General Fund Appropriation		500,000
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12 MARYLAND DEPARTMENT OF LABOR

13 132. P00E01.06 Share of Video Lottery Terminal
14 Revenue for Local Impact Grants

15 In addition to the appropriation shown on page
16 82 of the printed bill (first reading file bill),
17 to make a technical correction for the
18 provisions of Chapter 590 of 2020.

19	Object .12 Grants, Subsidies and		
20	Contributions	3,500,000	

21	Special Fund Appropriation		3,500,000
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22 133. P00G01.07 Workforce Development

23 In addition to the appropriation shown on page
24 83 of the printed bill (first reading file bill),
25 to expand apprenticeship and employment
26 training programs.

27	Object .08 Contractual Services	37,500,000	
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28 Federal Fund Appropriation, ***provided that***
29 ***the Maryland Department of Labor***
30 ***shall distribute funds directly to local***
31 ***workforce development boards***
32 ***according to the same formula used to***
33 ***distribute fiscal year 2022 Federal***

1	<u>Workforce Innovation and</u>	
2	<u>Opportunity Act adult funds to local</u>	
3	<u>workforce areas</u>	37,500,000
4	134. P00H01.01 Office of Unemployment Insurance	
5	To reduce the appropriation shown in item 37	
6	of Supplemental No. 2 of Fiscal Year 2022	
7	to accurately reflect interest on	
8	employment insurance payments deferred	
9	by small employers, as authorized under	
10	the RELIEF Act, Chapter 39 of 2021.	
11	Object .13 Fixed Charges	-15,000,000
12	General Fund Appropriation	-15,000,000
13	135. P00H01.01 Office of Unemployment Insurance	
14	To become available immediately upon	
15	passage of this budget to supplement the	
16	appropriation for fiscal year 2021 to	
17	recognize funding provided in the federal	
18	Coronavirus Response and Relief	
19	Supplemental Appropriations Act to	
20	support implementation of the various	
21	unemployment assistance and	
22	compensation programs.	
23	Personnel Detail:	
24	Miscellaneous Adjustments	100,000
25	Object .01 Salaries, Wages and Fringe	
26	Benefits	
27	Federal Fund Appropriation	100,000
28	136. P00H01.01 Office of Unemployment Insurance	
29	To add an appropriation on page 84 of the	
30	printed bill (first reading file bill), to	
31	provide for interest on the amount of	
32	unemployment insurance payments	
33	deferred by small employers as authorized	
34	under the RELIEF Act, Chapter 39 of 2021.	
35	Object .13 Fixed Charges	15,000,000

1 General Fund Appropriation 15,000,000

2 137. P00H01.01 Office of Unemployment Insurance

3 In addition to the appropriation shown on page
4 84 of the printed bill (first reading file bill),
5 to recognize funding provided in the federal
6 Coronavirus Response and Relief
7 Supplemental Appropriations Act to
8 support implementation of the various
9 unemployment assistance and
10 compensation programs.

11 Personnel Detail:

12 Miscellaneous Adjustments 550,000

13
14 Object .01 Salaries, Wages and Fringe
15 Benefits 550,000

16 Federal Fund Appropriation 550,000

17 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

18 138. Q00A01.06 Division of Capital Construction
19 and Facilities Maintenance

20 In addition to the appropriation shown on page
21 85 of the printed bill (first reading file bill),
22 to provide project management support to
23 reduce the backlog of capital maintenance
24 projects at State facilities.

25 Personnel Detail:

26 Agency Project Architect/Engineer
27 III 2.00 138,430
28 Fringes 39,786
29 Turnover -14,257

30
31 Object .01 Salaries, Wages and Fringe
32 Benefits 163,959

33 General Fund Appropriation 163,959

34 STATE DEPARTMENT OF EDUCATION

35 139. R00A02.01 State Share of Foundation
36 Program

1	To become available immediately upon		
2	passage of this budget to supplement the		
3	appropriation for fiscal year 2021 to		
4	address prior year obligations and an FY		
5	2021 shortfall in the Education Trust		
6	Fund.		
7	Object .12 Grants, Subsidies and		
8	Contributions	174,845,017	
9	Federal Fund Appropriation		174,845,017
10	140. R00A02.01 State Share of Foundation		
11	Program		
12	In addition to the appropriation shown on page		
13	97 of the printed bill (first reading file bill),		
14	to reflect updated enrollment and wealth		
15	data.		
16	Object .12 Grants, Subsidies and		
17	Contributions	-47,844	
18	General Fund Appropriation		-47,844
19	141. R00A02.02 Compensatory Education		
20	In addition to the appropriation shown on page		
21	97 of the printed bill (first reading file bill),		
22	to reflect updated enrollment and wealth		
23	data.		
24	Object .12 Grants, Subsidies and		
25	Contributions	839,036	
26	General Fund Appropriation		839,036
27	142. R00A02.07 Students With Disabilities		
28	In addition to the appropriation shown on page		
29	98 of the printed bill (first reading file bill),		
30	to reflect updated enrollment and wealth		
31	data.		
32	Object .12 Grants, Subsidies and		
33	Contributions	4,465,031	

1 General Fund Appropriation 4,465,031

2 143. R00A02.07 Students With Disabilities

3 In addition to the appropriation shown on page
4 98 of the printed bill (first reading file bill),
5 to provide funding to support an additional
6 100 slots under the Autism Waiver
7 program.

8 Object .12 Grants, Subsidies and
9 Contributions 2,000,000

10 General Fund Appropriation 2,000,000

11 144. R00A02.07 Students With Disabilities

12 In addition to the appropriation shown on page
13 98 of the printed bill (first reading file bill),
14 to provide additional funding to support
15 higher teacher salaries in non-public
16 special education schools.

17 Object .12 Grants, Subsidies and
18 Contributions 3,600,000

19 General Fund Appropriation 3,600,000

20 145. R00A02.13 Innovative Programs

21 In addition to the appropriation shown on page
22 98 of the printed bill (first reading file bill),
23 to create an Adult High School pilot
24 program in Baltimore City.

25 Object .12 Grants, Subsidies and 250,000
26 Contributions

27 General Fund Appropriation, provided that
28 \$250,000 of this 250,000 appropriation
29 made for this purpose shall be contingent
30 on the enactment of SB 630 of 2021. 250,000

31 146. R00A02.60 Blueprint for Maryland’s Future
32 Grant Program

1 To become available immediately upon
 2 passage of this budget to supplement the
 3 appropriation for fiscal year 2021 and to
 4 reduce the appropriation shown on page 4,
 5 item 17, of Supplemental No. 1 of Fiscal
 6 Year 2022, to provide grants for summer
 7 school programs for those students most
 8 affected by learning loss.

9 Object .12 Grants, Subsidies and
 10 Contributions 0

11 Special Fund Appropriation -25,000,000

12 Federal Fund Appropriation, **provided that**
 13 **\$25,000,000 of this appropriation made**
 14 **for the purpose of providing grants for**
 15 **summer school programs for those**
 16 **students most affected by learning loss**
 17 **shall be distributed based on each**
 18 **local education agency’s proportionate**
 19 **share of the total fiscal 2021**
 20 **Compensatory Education funding and**
 21 **used in accordance with Section 4 of**
 22 **HB 1372, contingent on the enactment**
 23 **of HB 1372** 25,000,000

24 147. R00A02.60 Blueprint for Maryland’s Future
 25 Grant Program

26 To become available immediately upon
 27 passage of this budget to supplement the
 28 appropriation for fiscal year 2021 and to
 29 reduce the appropriation shown on page 4,
 30 item 18, of Supplemental No. 1 of Fiscal
 31 Year 2022, to provide grants for summer
 32 school programs to identify and support
 33 students dealing with trauma and
 34 behavioral health issues as a result of the
 35 COVID–19 public health crisis.

36 Object .12 Grants, Subsidies and
 37 Contributions 0

38 Special Fund Appropriation -10,000,000

39 Federal Fund Appropriation, **provided that**
 40 **\$10,000,000 of this appropriation made**
 41 **for the purpose of providing grants for**

1 summer school programs to identify
 2 and support students dealing with
 3 trauma and behavioral health issues
 4 as a result of the COVID-19 public
 5 health crisis shall be distributed based
 6 on each local education agency's
 7 proportionate share of the total fiscal
 8 2021 State Share of the Foundation
 9 funding and used in accordance with
 10 Section 5 of HB 1372, contingent on the
 11 enactment of HB 1372 10,000,000

12 148. R00A02.60 Blueprint for Maryland's Future
 13 Grant Program

14 To become available immediately upon
 15 passage of this budget to supplement the
 16 appropriation for fiscal year 2021 and to
 17 reduce the appropriation shown on page 5,
 18 item 19, of Supplemental No. 1 of Fiscal
 19 Year 2022, to provide grants to help schools
 20 safely reopen for in-person instruction.

21 Object .12 Grants, Subsidies and
 22 Contributions 0

23 Special Fund Appropriation -10,000,000

24 Federal Fund Appropriation, provided that
 25 \$10,000,000 of this appropriation made
 26 for the purpose of providing grants to
 27 help schools safely reopen for
 28 in-person instruction shall be
 29 distributed based on each local
 30 education agency's proportionate
 31 share of the total fiscal 2021 State
 32 Share of the Foundation funding.
 33 Further provided that priority shall be
 34 given to school systems that have a
 35 plan for reopening 10,000,000

36 149. R00A02.60 Blueprint for Maryland's Future
 37 Grant Program

38 To add an appropriation on page 99 of the
 39 printed bill (first reading file bill) and to
 40 reduce the appropriation shown on page 5,
 41 item 22, of Supplemental No. 1 of Fiscal

1 Year 2022, to provide grants for summer
2 school programs for those students most
3 affected by learning loss.

4 Object .12 Grants, Subsidies and
5 Contributions 0

6 Special Fund Appropriation -25,000,000

7 Federal Fund Appropriation, provided that
8 \$25,000,000 of this appropriation made
9 for the purpose of providing grants for
10 summer school programs for those
11 students most affected by learning loss
12 shall be distributed based on each
13 local education agency’s proportionate
14 share of the total fiscal 2021
15 Compensatory Education funding and
16 used in accordance with Section 4 of
17 HB 1372, contingent on the enactment
18 of HB 1372

25,000,000

19 150. R00A02.60 Blueprint for Maryland’s Future
20 Grant Program

21 To add an appropriation on page 99 of the
22 printed bill (first reading file bill) and to
23 reduce the appropriation shown on page 5,
24 item 23, of Supplemental No. 1 of Fiscal
25 Year 2022 to provide grants for programs
26 to identify and support students dealing
27 with trauma and behavioral health issues
28 as a result of the COVID–19 public health
29 crisis.

30 Object .12 Grants, Subsidies and
31 Contributions 0

32 Special Fund Appropriation -15,000,000

33 Federal Fund Appropriation, provided that
34 \$15,000,000 of this appropriation made
35 for the purpose of providing grants to
36 identify and support students dealing
37 with trauma and behavioral health
38 issues as a result of the COVID–19
39 public health crisis shall be
40 distributed based on each local
41 education agency’s proportionate

1 share of the total fiscal 2021 State
 2 Share of the Foundation funding and
 3 used in accordance with Section 5 of
 4 HB 1372, contingent on the enactment
 5 of HB 1372 15,000,000

6 151. R00A02.60 Blueprint for Maryland’s Future
 7 Grant Program

8 To add an appropriation on page 99 of the
 9 printed bill (first reading file bill) and to
 10 reduce the appropriation shown on page 5,
 11 item 24, in Supplemental No. 1 of Fiscal
 12 Year 2022 to provide additional
 13 transitional supplemental instruction to
 14 prioritize students with the greatest
 15 learning losses, including students in
 16 special education and English learners
 17 programs.

18 Object .12 Grants, Subsidies and
 19 Contributions 0

20 Special Fund Appropriation -20,000,000
 21 Federal Fund Appropriation, provided that
 22 \$20,000,000 of this appropriation made
 23 for the purpose of providing additional
 24 transitional supplemental instruction
 25 shall be distributed based on each
 26 local education agency’s proportionate
 27 share of total fiscal 2021 transitional
 28 supplemental instruction funding 20,000,000

29 152. R00A02.60 Blueprint for Maryland’s Future
 30 Grant Program

31 To adjust the appropriation shown on page 99
 32 of the printed bill (first reading file bill), to
 33 support Supplemental Instruction/
 34 Tutoring programming.

35 Object .12 Grants, Subsidies and
 36 Contributions 0

37 Special Fund Appropriation -151,575,818
 38 Federal Fund Appropriation, provided that
 39 \$151,575,818 of this appropriation

1 *made for the purpose of Supplemental*
2 *Instruction and Tutoring shall be*
3 *distributed as follows: two-thirds of*
4 *this appropriation based on each local*
5 *education agency's proportionate*
6 *share of the total fiscal 2021*
7 *Compensatory Education funding, and*
8 *one-third of this appropriation based*
9 *on each local education agency's*
10 *proportionate share of the total fiscal*
11 *2021 State Share of the Foundation*
12 *funding, and used in accordance with*
13 *Section 4 of HB 1372, contingent on the*
14 *enactment of HB 1372* 151,575,818

15 153. R00A02.60 Blueprint for Maryland's Future
16 Grant Program

17 In addition to the appropriation shown on page
18 99 of the printed bill (first reading file bill),
19 to reflect updated enrollment and wealth
20 data.

21 Object .12 Grants, Subsidies and
22 Contributions -4,277,514

23 Special Fund Appropriation -4,277,514

24 154. R00A03.03 Other Institutions

25 In addition to the appropriation shown on page
26 100 of the printed bill (first reading file
27 bill), to provide funding to the Maryland
28 Academy of Sciences for educational
29 programming.

30 Object .12 Grants, Subsidies and
31 Contributions 174,016

32 Special Fund Appropriation 174,016

33 155. R00A04.01 Children's Cabinet Interagency
34 Fund

35 In addition to the appropriation shown on page
36 106 of the printed bill (first reading file
37 bill), to provide funding for Local

1	Management Boards.		
2	Object .12 Grants, Subsidies and		
3	Contributions	1,000,000	
4	General Fund Appropriation		1,000,000

5 156. R00A07.02 Capital Appropriation –
6 Interagency Commission on School
7 Construction

8 To add an appropriation on page 107 of the
9 printed bill (first reading file bill), to
10 provide funding for heating, ventilation,
11 and air conditioning upgrades for public
12 school buildings to be allocated among
13 school systems using the same criteria as
14 the Healthy School Facilities Fund
15 authorized in Chapter 20 of 2020.

16	Object .14 Land and Structures.....	40,000,000	
17	Federal Fund Appropriation		40,000,000

18 157. R00A07.02 Capital Appropriation –
19 Interagency Commission on School
20 Construction

21 In addition to the appropriation shown on page
22 107 of the printed bill (first reading file
23 bill), to provide funding to the Maryland
24 State Department of Education –
25 Interagency Commission on School
26 Construction for grants for school security
27 improvements. Grants shall be distributed
28 to county boards in accordance with §
29 5–317 of the Education Article. Further
30 provided that funds shall be administered
31 by the Interagency Commission on School
32 Construction in consultation with the
33 Maryland Center for School Safety.

34	Object .12 Grants, Subsidies and		
35	Contributions	10,000,000	
36	General Fund Appropriation, <i><u>provided that</u></i>		
37	<i><u>these funds may only be used for the</u></i>		

purpose of making grants for school security improvements and shall be distributed to county boards in accordance with § 5-317 of the Education Article. Further provided that funds shall be administered by the Maryland Center for School Safety

10,000,000

158. R00A07.02 Capital Appropriation –
 Interagency Commission on School
 Construction

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide funding to the Maryland State Department of Education – Interagency Commission on School Construction for grants for security improvements to eligible nonpublic schools currently participating in the Maryland Nonpublic Student Textbook Program.

Object .12 Grants, Subsidies and
 Contributions

1,500,000

General Fund Appropriation, provided that grants may be provided only to nonpublic schools that were eligible to participate in Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2020–2021 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762, with a maximum amount of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced-price meal program or for schools that service students with disabilities through the Non-Public Placement Program, there shall be a

distribution of \$85 per student and no individual school may receive less than \$5,000. Payment for work completed under this program will be through reimbursement to the grant recipient. Further provided that these grants will be administered by the Maryland Center for School Safety

1,500,000

UNIVERSITY SYSTEM OF MARYLAND

159. R30B22.00 University of Maryland, College Park Campus

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for salary enhancements at the Maryland Fire and Rescue Institute.

Object .01 Salaries, Wages and Fringe Benefits 136,269

Current Restricted Appropriation 136,269

160. R30B22.00 University of Maryland, College Park Campus

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide additional funding for ongoing environmental analysis and study at the Harry R. Hughes Center for Agro-Ecology.

Object .08 Contractual Services 130,000

Current Unrestricted Appropriation 130,000

161. R30B26.00 Frostburg State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to enhance and expand operations of the Office of Regional Development and Engagement.

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1	Object .08 Contractual Services	194,000	
2	Current Unrestricted Appropriation		194,000
3	MARYLAND HIGHER EDUCATION COMMISSION		
4	162. R62I00.07 Educational Grants		
5	In addition to the appropriation shown on page		
6	112 of the printed bill (first reading file		
7	bill), to provide a grant to Montgomery		
8	College for equipment for the Catherine		
9	and Isiah Leggett Math and Science		
10	Building.		
11	Object .12 Grants, Subsidies and		
12	Contributions	1,500,000	
13	General Fund Appropriation		1,500,000
14	163. R62I00.14 Edward T. and Mary A. Conroy		
15	Memorial Scholarship and Jean B. Cryor		
16	Memorial Scholarship Program		
17	To become available immediately upon		
18	passage of this budget to supplement the		
19	appropriation for fiscal year 2021 to		
20	support the Edward T. and Mary A. Conroy		
21	Memorial Scholarship and Jean B. Cryor		
22	Memorial Scholarship Program.		
23	Object .12 Grants, Subsidies and		
24	Contributions	1,251,663	
25	Special Fund Appropriation		1,251,663
26	HIGHER EDUCATION		
27	164. R75T00.01 Support for State Operated		
28	Institutions of Higher Education		
29	In addition to the appropriation shown on page		
30	116 of the printed bill (first reading file		
31	bill), to provide additional funding for		
32	ongoing environmental analysis and study		
33	at the Harry R. Hughes Center for		
34	Agro-Ecology.		

1	Object .12 Grants, Subsidies and		
2	Contributions	130,000	
3	General Fund Appropriation		130,000

4 165. R75T00.01 Support for State Operated
5 Institutions of Higher Education

6 In addition to the appropriation shown on page
7 116 of the printed bill (first reading file
8 bill), to enhance and expand operations in
9 Frostburg State University's Office of
10 Regional Development and Engagement.

11	Object .12 Grants, Subsidies and		
12	Contributions	194,000	
13	General Fund Appropriation		194,000

14 166. R75T00.01 Support for State Operated
15 Institutions of Higher Education

16 In addition to the appropriation shown on page
17 117 and 118 of the printed bill (first reading
18 file bill), to recognize prior year fund
19 balance and provide funding for salary
20 enhancements at the Maryland Fire and
21 Rescue Institute.

22	Object .12 Grants, Subsidies and		
23	Contributions	104,285	
24	Special Fund Appropriation		104,285

25 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

26 167. S00A20.01 Office of the Secretary

27 In addition to the appropriation shown on page
28 119 of the printed bill (first reading file
29 bill), to provide new permanent and
30 contractual positions to assist with
31 broadband projects.

32	Personnel Detail:		
33	Program Manager III	1.0	96,184

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1	Administrator II	1.0	66,155	
2	Fringe		46,656	
3	Turnover		-12,540	
4			<hr/>	
5	Object .01 Salaries, Wages and Fringe			
6	Benefits		196,456	
7	Object .02 Technical and Special Fees		278,865	
8			<hr/>	
9			475,321	
10	Federal Fund Appropriation			475,321
11	168. S00A20.01 Office of the Secretary			
12	In addition to the appropriation shown on page			
13	119 of the printed bill (first reading file			
14	bill), to provide subsidized funds for			
15	monthly broadband service fees for			
16	qualified Maryland households.			
17	Object .12 Grants, Subsidies and			
18	Contributions		45,000,000	
19	Federal Fund Appropriation			45,000,000
20	169. S00A20.01 Office of the Secretary			
21	In addition to the appropriation shown on page			
22	119 of the printed bill (first reading file			
23	bill), to provide funding for technological			
24	devices for qualified Maryland households.			
25	Object .12 Grants, Subsidies and			
26	Contributions		30,000,000	
27	Federal Fund Appropriation			30,000,000
28	170. S00A24.01 Neighborhood Revitalization			
29	To become available immediately upon			
30	passage of this budget to supplement the			
31	appropriation for fiscal year 2021 and to			
32	reduce the appropriation shown on page 6,			
33	item 25, of Supplemental No. 1 of Fiscal			
34	Year 2022, to offset a revenue shortfall in			
35	the Maryland Housing Counseling Fund.			

1	Object .08 Contractual Services	0	
2	General Fund Appropriation		-1,100,000
3	Federal Fund Appropriation		1,100,000
4	171. S00A24.01 Neighborhood Revitalization		
5	To become available immediately upon		
6	passage of this budget to supplement the		
7	appropriation for fiscal year 2021 to reflect		
8	federal funds provided in the American		
9	Rescue Plan Act of 2021 for the		
10	Coronavirus Local Fiscal Recovery Fund		
11	for nonentitlement entities.		
12	Object .12 Grants, Subsidies and		
13	Contributions	252,810,271	
14	Federal Fund Appropriation		252,810,271
15	172. S00A24.01 Neighborhood Revitalization		
16	In addition to the appropriation shown on page		
17	119 of the printed bill (first reading file		
18	bill), to reflect federal funds provided in the		
19	American Rescue Plan Act of 2021 for the		
20	Coronavirus Local Fiscal Recovery Fund		
21	nonentitlement entities.		
22	Object .12 Grants, Subsidies and		
23	Contributions	252,810,271	
24	Federal Fund Appropriation		252,810,271
25	173. S00A24.01 Neighborhood Revitalization		
26	In addition to the appropriation shown on page		
27	119 of the printed bill (first reading file		
28	bill), to provide a grant to the Huntington		
29	City Community Development		
30	Corporation.		
31	Object .12 Grants, Subsidies, and		
32	Contributions	150,000	
33	General Fund Appropriation		150,000

1	174. S00A25.16 Local Government Infrastructure		
2	Fund – Rural Broadband – Capital		
3	Appropriation		
4	To become available immediately upon		
5	passage of this budget to supplement the		
6	appropriation for fiscal year 2021 to		
7	provide support for broadband		
8	infrastructure and deployment.		
9	Object .12 Grants, Subsidies and		
10	Contributions	30,000,000	
11	Federal Fund Appropriation		30,000,000

12	175. S00A25.16 Local Government Infrastructure		
13	Fund – Rural Broadband – Capital		
14	Appropriation		
15	To add an appropriation on page 121 of the		
16	printed bill (first reading file bill), to		
17	provide grants and loans to local		
18	governments and private providers for		
19	improvements to broadband Internet		
20	access.		
21	Object .12 Grants, Subsidies and		
22	Contributions	15,180,000	
23	Federal Fund Appropriation		15,180,000

DEPARTMENT OF COMMERCE

25	176. T00F00.04 Office of Business Development		
26	In addition to the appropriation shown on page		
27	124 of the printed bill (first reading file		
28	bill), to provide grants to businesses		
29	impacted by the construction of the Purple		
30	Line Light Rail Project in Montgomery and		
31	Prince George’s counties.		
32	Object .12 Grants, Subsidies, and		
33	Contributions	500,000	
34	General Fund Appropriation		500,000

1 177. T00F00.20 Maryland E–Nnovation Initiative

2 To add an appropriation on page 125 of the
3 printed bill (first reading file bill), to
4 provide a state match to private funds
5 raised in support of endowed chairs at
6 Maryland’s higher education institutions.

7 Object .12 Grants, Subsidies, and
8 Contributions 12,450,000

9 Special Fund Appropriation 12,450,000

10 178. T00F00.23 Maryland Economic Development
11 Assistance Authority and Fund

12 To add an appropriation on page 125 of the
13 printed bill (first reading file bill), to
14 provide grants to employers to facilitate
15 telework.

16 Object .08 Contractual Services 5,000,000

17 Federal Fund Appropriation 5,000,000

18 179. T00G00.02 Office of Tourism Development

19 In addition to the appropriation shown on page
20 126 of the printed bill (first reading file
21 bill), to provide a one–time grant to the
22 B&O Railroad Museum for its 200th
23 anniversary celebration.

24 Object .12 Grants, Subsidies and
25 Contributions 500,000

26 General Fund Appropriation 500,000

27 180. T00G00.02 Office of Tourism Development

28 In addition to the appropriation shown on page
29 126 of the printed bill (first reading file
30 bill), to provide a grant to Visit Baltimore
31 for the Central Intercollegiate Athletic
32 Association’s annual men’s and women’s
33 basketball tournament.

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1	Object .12 Grants, Subsidies, and		
2	Contributions	750,000	
3	General Fund Appropriation		750,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

181. T50T01.03 Maryland Stem Cell Research Fund

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funding to the Stem Cell Research Fund.

11	Object .12 Grants, Subsidies and		
12	Contributions	1,000,000	
13	General Fund Appropriation		1,000,000

182. T50T01.04 Maryland Innovation Initiative

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funding to the Maryland Innovation Initiative.

19	Object .12 Grants, Subsidies and		
20	Contributions	500,000	
21	General Fund Appropriation		500,000

DEPARTMENT OF THE ENVIRONMENT

183. U00A06.01 Land and Materials Administration

In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide scrap tire drop off days for farmers and citizens.

29	Object .08 Contractual Services	1,516,000	
30	General Fund Appropriation		1,516,000

DEPARTMENT OF STATE POLICE

1	184. W00A01.02 Field Operations Bureau		
2	To become available immediately upon		
3	passage of this budget to supplement the		
4	appropriation for fiscal year 2021 to resolve		
5	the special fund deficit related to the		
6	salvage vehicle inspection program.		
7	Object .12 Grants, Subsidies, and		
8	Contributions	509,000	
9	General Fund Appropriation		509,000

10	185. W00A01.03 Criminal Investigation Bureau		
11	To become available immediately upon		
12	passage of this budget to supplement the		
13	appropriation for fiscal year 2021 to		
14	address the toxicology casework backlog.		
15	Personnel Detail:		
16	Forensic Scientist Supervisor 1.0	92,242	
17	Forensic Scientist III 2.0	171,618	
18	Forensic Inventory Control Officer 1.0.....	36,312	
19	Fringes	154,333	
20	Turnover	-409,055	
21		<hr/>	
22	Object .01 Salaries, Wages, and Fringe		
23	Benefits	45,451	
24	Object .09 Supplies and Materials	25,500	
25	Object .14 Land and Structures	10,000	
26		<hr/>	
27		80,951	
28	General Fund Appropriation		80,951

29	186. W00A01.03 Criminal Investigation Bureau		
30	To become available immediately upon		
31	passage of this budget to supplement the		
32	appropriation for fiscal year 2021 to		
33	support additional contractual positions		
34	and overtime in the Licensing Division due		
35	to an increase in gun permit applications.		
36	Personnel Detail:		

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1	Overtime		1,935,365	
2			<hr/>	
3	Object .01 Salaries, Wages, and Fringe			
4	Benefits		1,935,365	
5	Object .02 Technical and Special Fees		105,032	
6			<hr/>	
7			2,040,397	
8	General Fund Appropriation			2,040,397
9	187. W00A01.03 Criminal Investigation Bureau			
10	In addition to the appropriation shown on page			
11	133 of the printed bill (first reading file			
12	bill), to address the toxicology casework			
13	backlog.			
14	Personnel Detail:			
15	Forensic Scientist Supervisor	1.00 ...	92,242	
16	Forensic Scientist III	2.00 ...	171,618	
17	Forensic Inventory Control Officer	1.00..	36,312	
18	Fringes		154,333	
19	Turnover		-44,087	
20			<hr/>	
21	Object .01 Salaries, Wages and Fringe			
22	Benefits		410,418	
23	Object .09 Supplies and Materials		225,500	
24	Object .10 Equipment Replacement		1,325,000	
25			<hr/>	
26			1,960,918	
27	General Fund Appropriation			1,960,918
28	STATE RESERVE FUND			
29	188. Y01A02.01 Dedicated Purpose Account			
30	In addition to the appropriation shown on page			
31	136 of the printed bill (first reading file			
32	bill), to support the relocation of agencies			
33	from State Center to other locations in			
34	Baltimore City.			
35	Object .12 Grants, Subsidies and			
36	Contributions		50,000,000	
37	General Fund Appropriation, <i>provided that</i>			

1 *\$50,000,000 of this appropriation made*
2 *for the purpose of relocation of*
3 *agencies from State Center may be*
4 *expended only for the purpose of*
5 *relocating agencies into other*
6 *locations in Baltimore City. Funds not*
7 *expended for this restricted purpose*
8 *may not be transferred by budget*
9 *amendment or otherwise to any other*
10 *purpose and shall revert to the General*
11 *Fund* 50,000,000

12 189. Y01A02.01 Dedicated Purpose Account

13 To add an appropriation on page 136 of the
14 printed bill (first reading of the bill), to
15 reflect funding provided from the American
16 Rescue Plan State Fiscal Relief Fund to
17 support municipal broadband access in the
18 state.

19 Object .12 Grants, Subsidies and
20 Contributions 45,000,000

21 Federal Fund Appropriation, *provided that*
22 *these funds shall be administered by*
23 *the office established by HB 97 or SB*
24 *66, contingent on the enactment of HB*
25 *97 or SB 66* 45,000,000

26 190. Y01A02.01 Dedicated Purpose Account

27 To add an appropriation on page 136 of the
28 printed bill (first reading of the bill), to
29 reflect funding provided from the American
30 Rescue Plan State Fiscal Relief Fund to the
31 Digital Inclusion Fund.

32 Object .12 Grants, Subsidies and
33 Contributions 2,000,000

34 Federal Fund Appropriation 2,000,000

35 191. Y01A02.01 Dedicated Purpose Account

36 To add an appropriation on page 136 of the
37 printed bill (first reading of the bill), to

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1 reflect funding provided from the American
 2 Rescue Plan State Fiscal Relief Fund to
 3 support local community-based solutions
 4 to address Gap Networks.

5 Object .12 Grants, Subsidies and
 6 Contributions 5,000,000

7 Federal Fund Appropriation 5,000,000

8 192. Y01A02.01 Dedicated Purpose Account

9 To add an appropriation on page 136 of the
 10 printed bill (first reading of the bill), to
 11 reflect funding provided from the American
 12 Rescue Plan State Fiscal Relief Fund to
 13 support broadband infrastructure and
 14 deployment.

15 Object .12 Grants, Subsidies and
 16 Contributions 97,600,000

17 Federal Fund Appropriation, **provided that**
 18 **these funds shall be administered by**
 19 **the office established by HB 97 or SB**
 20 **66, contingent on the enactment of HB**
 21 **97 or SB 66** 97,600,000

22 193. Y01A02.01 Dedicated Purpose Account

23 To add an appropriation on page 136 of the
 24 printed bill (first reading of the bill), to
 25 reflect funding provided from the American
 26 Rescue Plan State Fiscal Relief Fund to
 27 support a new division within the
 28 University of Maryland System focused
 29 explicitly on supporting, training,
 30 developing curriculum, and disseminating
 31 awareness and educational opportunities
 32 to bridge the digital divide and support
 33 adoption state-wide.

34 Object .12 Grants, Subsidies and
 35 Contributions 4,000,000

36 Federal Fund Appropriation 4,000,000

1 194. Y01A02.01 Dedicated Purpose Account

2 To add an appropriation on page 136 of the
3 printed bill (first reading of the bill), to
4 reflect fiscal year 2023 funding provided
5 from the American Rescue Plan State
6 Fiscal Relief Fund to support a Digital
7 Navigator program.

8 Object .12 Grants, Subsidies and
9 Contributions 2,000,000

10 Federal Fund Appropriation 2,000,000

11 195. Y01A02.01 Dedicated Purpose Account

12 To add an appropriation on page 136 of the
13 printed bill (first reading of the bill), to
14 reflect funding provided from the American
15 Rescue Plan State Fiscal Relief Fund to
16 support rural broadband and digital
17 connectedness.

18 Object .12 Grants, Subsidies and
19 Contributions 23,720,000

20 Federal Fund Appropriation, ***provided that***
21 ***these funds shall be administered by***
22 ***the office established by HB 97 or SB***
23 ***66, contingent on the enactment of HB***
24 ***97 or SB 66*** 23,720,000

25 196. Y01A02.01 Dedicated Purpose Account

26 To add an appropriation on page 136 of the
27 printed bill (first reading file bill), to reflect
28 funding provided from the American
29 Rescue Plan to support heating,
30 ventilation, and air conditioning upgrades
31 for public school buildings in Fiscal Year
32 2023 to be allocated among school systems
33 using the same criteria as the Healthy
34 School Facilities Fund authorized in
35 Chapter 20 of 2020.

36 Object .12 Grants, Subsidies and
37 Contributions 40,000,000

1	Federal Fund Appropriation	40,000,000
2	197. Y01A02.01 Dedicated Purpose Account	
3	To add an appropriation on page 136 of the	
4	printed bill (first reading of the bill), to	
5	reflect funding provided from the American	
6	Rescue Plan State Fiscal Relief Fund for	
7	Transitional Supplemental Instruction in	
8	Fiscal Year 2023.	
9	Object .12 Grants, Subsidies and	
10	Contributions	46,000,000
11	Federal Fund Appropriation	46,000,000
12	198. Y01A02.01 Dedicated Purpose Account	
13	To add an appropriation on page 136 of the	
14	printed bill (first reading of the bill), to	
15	reflect funding provided from the American	
16	Rescue Plan State Fiscal Relief Fund for	
17	information technology needs and other	
18	improvements necessary to support and	
19	promote teleworking among state	
20	employees.	
21	Object .12 Grants, Subsidies and	
22	Contributions	10,000,000
23	Federal Fund Appropriation	10,000,000
24	199. Y01A02.01 Dedicated Purpose Account	
25	To add an appropriation on page 136 of the	
26	printed bill (first reading file bill), to reflect	
27	funding provided from the American	
28	Rescue Plan to expand apprenticeship and	
29	employment training programs.	
30	Object .08 Contractual Services.....	37,500,000
31	Federal Fund Appropriation, <i><u>provided that</u></i>	
32	<i><u>the Maryland Department of Labor</u></i>	
33	<i><u>shall distribute funds directly to local</u></i>	
34	<i><u>workforce development boards</u></i>	

1	<u>according to the same formula used to</u>	
2	<u>distribute fiscal year 2022 Federal</u>	
3	<u>Workforce Innovation and</u>	
4	<u>Opportunity Act adult funds to local</u>	
5	<u>workforce areas</u>	37,500,000

6 200. Y01A02.01 Dedicated Purpose Account

7 To add an appropriation on page 136 of the
8 printed bill (first reading file bill), to reflect
9 funding provided from the American
10 Rescue Plan to support home monitoring of
11 individuals released early from
12 correctional facilities due to the pandemic.

13	Object .08 Contractual Services	5,000,000
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14	Federal Fund Appropriation	5,000,000
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AMENDMENTS TO HOUSE BILL 588 / SENATE BILL 491

(First Reading File Bill)

Amendment No. 1:

On page 10, after line 31, insert "~~North Avenue Development Authority~~ ***West North Avenue Development Authority...250,000***".

Updates the appropriation for Miscellaneous Grants to Private Nonprofit Groups in the Board of Public Works.

~~Amendment No. 2:~~

~~On page 38, in line 24, strike "383,000" and substitute "393,500".~~

~~*Updates the contingent reduction to reflect the corrected level of mandated funding for the Payment in Lieu of Taxes for the City of Annapolis.*~~

Amendment No. 3:

On page 98, in line 4, strike "306,628,301" and substitute "311,093,332", in line 6, strike "123,899,400" and substitute "127,499,400", and in line 8, strike "25,935,830" and substitute "27,935,830".

Updates the appropriation for the Students with Disabilities program in the State Department of Education.

Amendment No. 4:

On page 101, in line 19, strike "741,863" and substitute "915,879".

Updates the appropriation for the Maryland Academy of Sciences in the Maryland Department of Education.

Amendment No. 5:

On page 113, after line 20, insert "Montgomery College.....1,500,000".

Updates the appropriation of Educational Grants in the Maryland Higher Education Commission.

Amendment No. 6:

On page 116, in line 5, strike "508,484,248" and substitute "508,614,248", in line 11, strike "39,333,073" and substitute "39,527,073", in line 27, strike "1,349,527,904" and substitute "1,349,851,904".

Updates the General Fund appropriation for the University of Maryland, College Park Campus, Frostburg State University, and the University System of Maryland total.

Amendment No. 7:

On page 117, in line 16, strike "43,844,829" and substitute "43,949,114", in line 38, strike "92,838,035" and substitute "92,942,320", and in line 45, strike "\$8,484,618" and

1 substitute “\$8,588,903”.

2 *Updates the Special Fund appropriation for the University of Maryland, College Park*
3 *Campus, the Maryland Fire and Rescue Institute, the University System of Maryland total.*

4 Amendment No. 8:

5 On page 136, after line 34, insert “State Center Relocation 50,000,000”.

6 *Updates the General Fund appropriation in the State Reserve Fund.*

7 Amendment No. 9:

8 On page 136, after line 34, insert:

9	“ <u>Federal Fund Appropriation</u>	312,820,000
10		<u>317,820,000</u>
11	<u>Municipal Broadband</u>	<u>45,000,000</u>
12	<u>Digital Inclusion Fund</u>	<u>2,000,000</u>
13	<u>Gap Networks</u>	<u>5,000,000</u>
14	<u>Network Infrastructure</u>	<u>97,600,000</u>
15	<u>Tech Extension</u>	<u>4,000,000</u>
16	<u>Digital Navigators</u>	<u>2,000,000</u>
17	<u>Rural Broadband Initiatives</u>	<u>23,720,000</u>
18	<u>FY 2023 School HVAC and Ventilation Projects</u>	<u>40,000,000</u>
19	<u>FY 2023 Transitional Supplemental Instruction</u>	<u>46,000,000</u>
20	<u>State Employee Telework</u>	<u>10,000,000</u>
21	<u>Workforce Development</u>	<u>37,500,000</u>
22	<u>Home Monitoring</u>	<u>5,000,000”</u>

23 *Adds Federal Fund appropriation in the State Reserve Fund.*

24 Amendment No. 10:

25 ~~On page 150, strike line 8 and line 15 through line 23.~~ **On page 150, strike line 8,**
26 **and in line 13 strike “4,614,034” and substitute “1,144,974”, and strike in their**
27 **entirety lines 15 through 22.**

28 *Removes deficiency language in the Maryland Department of Health.*

29 Amendment No. 11:

30 On page 163, strike beginning in line 31 through line 22 on page 164.

31 *Removes deficiency language in the State Department of Education.*

32 Amendment No. 12:

33 On page 189, after line 21, insert “~~SECTION 21.~~ **SECTION 48.** Notwithstanding
34 **other provisions of this Act, the Governor may approve budget amendments to authorize**
35 **funding for capital projects and programs funded by the American Rescue Plan Act of 2021**
36 **or other federal infrastructure legislation.”.** ~~On the same page, in lines 22 and 28, strike~~

1 ~~“(21)” and “(22)” respectively, and substitute “(22)” and (23), respectively.~~

2 *Adds language to permit the use of federal funds for capital and infrastructure projects.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
6 Appropriation						
7 2021 FY	571,848,221	-176,495,601	1,487,839,811	0	0	1,883,192,431
8 2022 FY	552,376,195	31,639,790	1,145,651,443	136,269	324,000	1,730,127,697
9	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10 Subtotal	1,124,224,415	-144,855,811	2,633,491,254	136,269	324,000	3,613,320,127
11	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
12 Reduction in						
13 Appropriation						
14 2021 FY	-300,894,378	-249,845,017	0	0	0	-550,739,395
15 2022 FY	-30,499,955	-222,716,049	0	0	0	-253,216,004
16	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17 Subtotal	-331,394,333	-472,561,066	0	0	0	-803,955,399
18	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
19 Net Change in						
20 Appropriation	792,830,082	-617,416,877	2,633,491,254	136,269	324,000	2,809,364,728
21	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Approved:

Governor.

Speaker of the House of Delegates.

President of the Senate.