HOUSE BILL 588

B1

ENROLLED BILL
— Appropriations/Budget and Taxation —

Introduced by The Speaker (By Request – Administration)

Read and Examined by Proofreaders:

_______________________________________________
Proofreader.

_______________________________________________
Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this ______ day of _______________ at ____________________ o’clock, ______M.

______________________________________________
Speaker.

CHAPTER _____

Budget Bill

(Fiscal Year 2022)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2022, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2021, and ending June 30, 2022, as hereinafter indicated.

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.
Underlining indicates amendments to bill.
Strikeout indicates matter stricken from the bill by amendment or deleted from the law by amendment.
Italics indicate opposite chamber committee amendments.
Bold italics indicate conference committee amendments.
PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants
General Fund Appropriation ........................................... 148,018,397

A15O00.02 Teacher Retirement Supplemental Grants
General Fund Appropriation ........................................... 27,658,661

A15O00.03 Miscellaneous Grants
Special Fund Appropriation ........................................... 1,220,000

SUMMARY

Total General Fund Appropriation ........................................ 175,677,058
Total Special Fund Appropriation ........................................ 1,220,000

Total Appropriation .......................................................... 176,897,058

GENERAL ASSEMBLY OF MARYLAND

B75A01.01 Senate
General Fund Appropriation ........................................... 14,814,668

B75A01.02 House of Delegates
General Fund Appropriation ........................................... 28,404,583

B75A01.03 General Legislative Expenses
General Fund Appropriation ........................................... 1,378,883

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 Office of Operations and Support Services
General Fund Appropriation ........................................... 18,496,981

B75A01.05 Office of Legislative Audits
General Fund Appropriation ........................................... 15,391,314

B75A01.06 Office of Program Evaluation and Government Accountability
General Fund Appropriation ........................................... 1,070,382

B75A01.07 Office of Policy Analysis
General Fund Appropriation, provided that
this appropriation is increased by $660,000 and 5 regular positions are added .......................... 24,884,280

SUMMARY

Total General Fund Appropriation .......................... 104,441,091
Provided that $1,392,469 in general funds, $43,013 in special funds, and $14,443 in reimbursable funds are reduced to increase the turnover rate to 2%. The Chief Judge is authorized to allocate this reduction across the Judiciary.

Further provided that $4,776,357 in general funds, $296,999 in special funds, and $67,213 in reimbursable funds for fiscal 2022 general salary increases are reduced. The Chief Judge is authorized to allocate this reduction across the Judiciary.

Further provided that $7,531,417 in general funds, $502,053 in special funds, and $113,598 in reimbursable funds for fiscal 2022 merit increases are reduced. The Chief Judge is authorized to allocate this reduction across the Judiciary.

C00A00.01 Court of Appeals
General Fund Appropriation ......................... 14,215,886

C00A00.02 Court of Special Appeals
General Fund Appropriation ......................... 14,280,480

C00A00.03 Circuit Court Judges
General Fund Appropriation ......................... 78,755,898

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court

Provided that $1,000,000 in general funds are added for the purpose of increasing the pay rate for appointed attorneys. These funds may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court.
Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund.

General Fund Appropriation, provided that $8,250,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund.

C00A00.06 Administrative Office of the Courts General Fund Appropriation, provided that $50,000 of the general fund appropriation in the Judiciary Administrative Office of the Courts made for the purposes of administrative expenses may not be expended until the Judiciary submits a report on continuing legal education (CLE) and pro bono requirements for barred attorneys. This report should include the following information:

1. current CLE requirements in the State of Maryland;
2. the impact on increasing existing CLE requirements;
3. a comparison of Maryland CLE requirements to Virginia and Delaware; and
4. the impact of establishing a pro bono requirement for barred attorneys in Maryland, including how that compares to requirements in Virginia and Delaware; and
5. a plan for tiered contributions
to the Client Protection Fund
for government attorneys and
nonprofits not actively
practicing in the State.

The report shall be submitted by July 1, 2021,
and the budget committees shall have 45
days from the date of the receipt of the
report to review and comment. Funds
restricted for this report may not be
transferred by budget amendment or
otherwise to any other purpose and shall be
reverted to the General Fund if the report
is not submitted .......................................................... 78,040,770

Special Fund Appropriation ......................... 22,000,000
Federal Fund Appropriation ........................... 321,265 100,362,035

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

C00A00.07 Judiciary Units
General Fund Appropriation ......................... 3,699,406

C00A00.08 Thurgood Marshall State Law Library
General Fund Appropriation ......................... 4,001,737
Special Fund Appropriation ......................... 5,979 4,007,716

C00A00.09 Judicial Information Systems
General Fund Appropriation ......................... 57,366,832
Special Fund Appropriation ......................... 6,426,810 63,793,642

C00A00.10 Clerks of the Circuit Court
General Fund Appropriation ......................... 116,987,717
Special Fund Appropriation ......................... 21,113,068 138,100,785

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.
C00A00.12 Major Information Technology Development Projects

Special Fund Appropriation .................. 18,408,069

SUMMARY

Total General Fund Appropriation .................. 591,664,998
Total Special Fund Appropriation .................. 67,953,926
Total Federal Fund Appropriation .................. 321,265

Total Appropriation .................. 659,940,189

OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration

General Fund Appropriation .................. 9,059,357

C80B00.02 District Operations

General Fund Appropriation .................. 88,238,058
Special Fund Appropriation .................. 313,764
Federal Fund Appropriation .................. 1,991,968

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services

General Fund Appropriation .................. 7,625,643

C80B00.04 Involuntary Institutionalization Services

General Fund Appropriation .................. 2,095,500

SUMMARY

Total General Fund Appropriation .................. 107,018,558
Total Special Fund Appropriation .................. 313,764
Total Federal Fund Appropriation .................. 1,991,968

Total Appropriation .................. 109,324,290
## OFFICE OF THE ATTORNEY GENERAL

### C81C00.01 Legal Counsel and Advice
- **General Fund Appropriation**: 5,900,319
- **Special Fund Appropriation**: 3,210,790
- **Total Appropriation**: 9,111,109

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### C81C00.04 Securities Division
- **General Fund Appropriation**: 1,928,920
- **Special Fund Appropriation**: 1,837,087
- **Total Appropriation**: 3,766,007

### C81C00.05 Consumer Protection Division
- **General Fund Appropriation**: provided that this appropriation shall be reduced by $700,000 contingent upon the enactment of legislation authorizing the use of Consumer Protection revenue for operating costs in this program
- **Special Fund Appropriation**: 8,275,792
- **Total Appropriation**: 8,975,792

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### C81C00.06 Antitrust Division
- **General Fund Appropriation**: 803,404

### C81C00.09 Medicaid Fraud Control Unit
- **General Fund Appropriation**: 1,353,275
- **Federal Fund Appropriation**: 4,040,661
- **Total Appropriation**: 5,393,936

### C81C00.10 People’s Insurance Counsel Division
- **Special Fund Appropriation**: 655,678
C81C00.12 Juvenile Justice Monitoring Program
General Fund Appropriation .............................. 502,837

C81C00.14 Civil Litigation Division
General Fund Appropriation .............................. 2,989,209
Special Fund Appropriation .............................. 512,391 3,501,600

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.15 Criminal Appeals Division
General Fund Appropriation .............................. 3,089,050

C81C00.16 Criminal Investigation Division
General Fund Appropriation .............................. 2,390,349

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.17 Educational Affairs Division
General Fund Appropriation .............................. 381,706

C81C00.18 Correctional Litigation Division
General Fund Appropriation .............................. 508,624

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.21 Mortgage Foreclosure Settlement
Program
Special Fund Appropriation .................................. 456,478

SUMMARY

Total General Fund Appropriation .................................. 20,547,693
Total Special Fund Appropriation .................................. 14,948,216
Total Federal Fund Appropriation .................................. 4,040,661

Total Appropriation .............................................. 39,536,570

OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration
General Fund Appropriation ........................................ 1,753,765

MARYLAND TAX COURT

C85E00.01 Administration and Appeals
General Fund Appropriation ........................................ 792,217

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings
Special Fund Appropriation ........................................ 11,880,198

C90G00.02 Telecommunications, Gas and Water Division
Special Fund Appropriation ........................................ 560,722

C90G00.03 Engineering Investigations
Special Fund Appropriation ........................................ 1,643,101
Federal Fund Appropriation ....................................... 716,429

C90G00.04 Accounting Investigations
Special Fund Appropriation ........................................ 781,692

C90G00.05 Common Carrier Investigations
Special Fund Appropriation ........................................ 1,962,133

C90G00.06 Washington Metropolitan Area Transit Commission
1  Special Fund Appropriation ......................... 469,705

2  C90G00.07  Electricity Division
3  Special Fund Appropriation .......................... 544,596

4  C90G00.08  Public Utility Law Judge
5  Special Fund Appropriation .......................... 1,000,527

6  C90G00.09  Staff Counsel
7  Special Fund Appropriation .......................... 1,119,380

8  C90G00.10  Energy Analysis and Planning Division
9  Special Fund Appropriation .......................... 763,545

10

SUMMARY

11  Total Special Fund Appropriation ....................... 20,725,599
12  Total Federal Fund Appropriation ...................... 716,429
13

14  Total Appropriation .......................................... 21,442,028
15

16  OFFICE OF PEOPLE'S COUNSEL

17  C91H00.01  General Administration
18  Special Fund Appropriation .......................... 4,249,828
19

20  SUBSEQUENT INJURY FUND

21  C94I00.01  General Administration
22  Special Fund Appropriation .......................... 2,467,367
23

24  UNINSURED EMPLOYERS' FUND

25  C96J00.01  General Administration
26  Special Fund Appropriation .......................... 5,343,749
27

28  WORKERS' COMPENSATION COMMISSION

29  C98F00.01  General Administration
30  Special Fund Appropriation .......................... 15,501,490

31  C98F00.02  Major Information Technology
<table>
<thead>
<tr>
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<td><strong>SUMMARY</strong></td>
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BOARD OF PUBLIC WORKS

D05E01.01 Administration Office
General Fund Appropriation ......................... 1,013,499

D05E01.02 Contingent Fund
To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2022 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.
General Fund Appropriation ......................... 500,000

D05E01.05 Wetlands Administration
General Fund Appropriation ......................... 231,184

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups
General Fund Appropriation ......................... 5,771,782

To provide annual grants to private groups and sponsors that have statewide implications and merit State support.
Historic Annapolis Foundation ............ 710,100
Maryland Zoo in Baltimore ................. 4,949,182
Western Maryland Scenic Railroad ..... 112,500

D05E01.15 Payments of Judgments Against the State
General Fund Appropriation ......................... 4,127,309

SUMMARY

Total General Fund Appropriation ...................... 11,643,774

EXECUTIVE DEPARTMENT – GOVERNOR
D10A01.01 General Executive Direction and
Control
General Fund Appropriation ......................... 11,789,130

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction
General Fund Appropriation ......................... 437,821

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration
General Fund Appropriation ......................... 3,873,951
Special Fund Appropriation ......................... 336,054
Federal Fund Appropriation ......................... 513,175 4,723,180

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D12A02.02 Telecommunications Access of
Maryland
Special Fund Appropriation ......................... 5,191,732

D12A02.03 Developmental Disabilities Council
Federal Fund Appropriation ......................... 1,220,385

SUMMARY

Total General Fund Appropriation .................... 3,873,951
Total Special Fund Appropriation .................... 5,527,786
Total Federal Fund Appropriation .................... 1,733,560

Total Appropriation ................................ 11,135,297
MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration
    Special Fund Appropriation ......................... 4,989,264
    Federal Fund Appropriation ......................... 1,139,306 6,128,570

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program
    Special Fund Appropriation ......................... 2,200,000

D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector
    Special Fund Appropriation ......................... 6,700,000

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors
    Special Fund Appropriation ......................... 7,500,000

D13A13.08 Renewable and Clean Energy Programs and Initiatives
    Special Fund Appropriation, provided that $23,000,000 $18,820,000 of this appropriation made for the purpose of Maryland Energy Infrastructure Grants, including the Contributions in Aid of Construction Dispensation Fund, the Anchor Customer Program, and the Local Distribution Company Program, and the Local technical assistance from the Maryland Gas Expansion Fund may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Human Services program N00I00.06 Office of Home Energy Programs to be used only for bill payment assistance and arrearage retirement for residential electric and natural gas.
customers. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled .................. 42,681,132

SUMMARY

Total Special Fund Appropriation ........................................... 64,070,396
Total Federal Fund Appropriation ........................................... 1,139,306

Total Appropriation ............................................................. 65,209,702

BOARDS, COMMISSIONS, AND OFFICES

D15A05.01 Survey Commissions
General Fund Appropriation ............................................. 121,600

D15A05.03 Governor’s Office of Small, Minority & Women Business Affairs
General Fund Appropriation ............................................. 1,384,981

D15A05.05 Governor’s Office of Community Initiatives
General Fund Appropriation, provided that $53,330 of this appropriation is contingent on the passage of legislation establishing a Coordinator of Autism Strategy within the Governor’s Office of Community Initiatives 2,525,186
Special Fund Appropriation ............................................. 208,380
Federal Fund Appropriation ............................................. 5,792,267 8,525,833

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.06 State Ethics Commission
General Fund Appropriation ............................................. 913,107
Special Fund Appropriation ............................................. 423,620 1,336,727

D15A05.07 Health Care Alternative Dispute Resolution Office
D15A05.20 State Commission on Criminal Sentencing Policy
General Fund Appropriation .................................. 533,697

D15A05.22 Governor’s Grants Office
General Fund Appropriation ................................. 243,848
Special Fund Appropriation ................................. 303,848

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23 State Labor Relations Boards
General Fund Appropriation ................................ 328,290

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.24 Maryland State Board of Contract Appeals
General Fund Appropriation ................................ 750,997

D15A05.25 Governor’s Coordinating Offices – Shared Services
General Fund Appropriation ................................ 1,211,668

SUMMARY

Total General Fund Appropriation .......................... 8,493,805
Total Special Fund Appropriation .......................... 706,704
Total Federal Fund Appropriation .......................... 5,792,267

Total Appropriation ............................................ 14,992,776

SECRETARY OF STATE
D16A06.01 Office of the Secretary of State

General Fund Appropriation .................. 2,443,588
Special Fund Appropriation .................. 1,250,822 3,694,410

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration

General Fund Appropriation .................. 3,634,810
Special Fund Appropriation .................. 689,093
Federal Fund Appropriation .................. 122,930 4,446,833

Provided that 2 regular positions (PIN 020543 and PIN 087450) may only be funded for the purpose of reclassifying the positions for the purposes of addressing staffing deficiencies related to the oversight and auditing of grants.

Further provided that $100,000 of the appropriation made for the purpose of grant expenditures may only be used to provide an operating grant to the Boys and Girls Clubs of Southern Maryland. Funds not expended for this purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled or revert to the General Fund.

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

Provided that no funding provided under the federal Victims of Crime Act (VOCA) provided through the Governor’s Office of Crime Prevention, Youth, and Victim
Services (GOCPYVS) may be awarded to state agencies, programs, or held in reserve until each victim services provider who received funding during fiscal 2020 or 2021 has been awarded funding at no less than the same level as fiscal 2020 to continue services to victims of crime during fiscal 2022. For the purposes of identifying a state agency or program, it is the intent of the budget committees that higher education institutions, the Baltimore Police Department, and other quasi–state entities be excluded from that definition and be included in the category of non–State victim services providers.

Further provided that if funding under the VOCA is reduced, funding shall be awarded in the following manner:

1. Victim services providers who received funding during fiscal 2020 or 2021 shall receive all available VOCA funds, and funding for each provider may only be reduced by the same percentage as other providers, unless a provider submits a grant request for a lower amount; and

2. In the event that funding is not available, each grant shall be reduced by the same percentage unless a provider has requested reduced funding. Non–State providers shall be fully funded prior to any award to a State agency and prior to the retention of reserve funds. If additional federal funding becomes available as a result of COVID–19 relief, changes in the federal VOCA allocations to states, or otherwise, such cuts shall be restored.

No VOCA funding may be awarded by GOCPYVS except in a manner that gives priority to continuing funding for
non–State victim services providers who received funding during fiscal 2020 or 2021 and have the capacity to continue to provide services to victims.

Further provided that $500,000 of the general fund appropriation for GOCPYVS made for the purposes of general administration may not be expended until, prior to providing fiscal 2022 awards and no later than August 1, 2021, GOCPYVS reports to the budget committees on:

(1) each proposed grant award;

(2) how priority has been given to non–State victim services providers;

(3) whether each grant is equal to fiscal 2020 awards; and, if it is not, the identification of the difference in funding and justification for this difference; and

(4) the amount of VOCA funding held in reserve.

The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that $500,000 of the general fund appropriation for the purposes of administration may not be expended until GOCPYVS submits a report by November 1, 2021, regarding the federal VOCA funding. The report should include:

(1) total active VOCA grant awards as of January 1, 2021, including grant number, implementing agency,
project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

(2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning October 1, 2021, the award was continued, awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

(3) for each VOCA grant award in items (1) and (2) identification of any decrease or other change in victim services funding between items (1) and (2), the justification for each grant award change, and the impact on the continuity of crime victim services;

(4) the amount of unexpended funds for each open three–year VOCA grant, and the reason funds are unexpended, including whether they are held in reserve for future grants;

(5) identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated for the federal fiscal 2015, 2016, 2017, and 2018 three–year funding cycles;

(6) identification of the legislative appropriation for VOCA and the actual level of spending for each State fiscal year, beginning with
State fiscal 2015 through 2021; and

(7) identification of any decrease or other change between the legislative appropriation for VOCA and the actual level of spending for VOCA for each State fiscal year identified in item (6), and the reason for any and all disparities that may exist between the legislative appropriation and the actual spending level.

Further provided that $500,000 of the general fund appropriation made for the purposes of administration may not be expended until GOCPYVS publishes the total amount of funding from federal VOCA funds on GOCPYVS's website, including funds available from prior years and including the specific amounts held in reserve from each federal three-year award. GOCPYVS shall provide the budget committees with a letter, no later than November 1, 2021, indicating that this data has been made available on its website and provides the web address to this data. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that GOCPYVS is authorized to process a budget amendment recognizing additional federal funds to restore funding cuts to victim services providers if additional State or federal funding becomes available as a result of COVID–19 relief or changes in the federal VOCA allocations to states or otherwise.

Further provided that it is the intent of the budget committees that the primary
purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma–informed, high–quality services for victims of crime as the COVID–19 pandemic progresses.

General Fund Appropriation, provided that $300,000 of this appropriation made for the purpose of agency administration may not be expended for that purpose but instead may be used only to contract and consult with a private accounting firm for the purposes of performing a fiscal audit of the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) grants management processes and all grants budgeted within its fiscal 2020 and 2021 legislative appropriations.

Further provided that an additional $100,000 of this appropriation made for the purpose of administration may not be expended until GOCPYVS submits a report to the Governor and the budget committees detailing the following:

(1) the findings of this audit;

(2) an explanation of the corrective actions taken by GOCPYVS to address the findings of the audit identified in item (1);

(3) the fiscal 2020 legislative appropriation and fiscal 2020 actual expenditure for all general, special, and federal fund grants budgeted within GOCPYVS; and

(4) the fiscal 2021 legislative appropriation and fiscal 2021 actual expenditure for all general, special, and federal fund grants budgeted within GOCPYVS.

The report shall be submitted by December 31, 2021, and the budget committees shall
have 45 days from the receipt of the report
to review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees ...

| Special Fund Appropriation | 10,237,688 |
| Federal Fund Appropriation | 4,427,939  | 57,111,613 |

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D21A01.02 Local Law Enforcement Grants
General Fund Appropriation .................. 43,715,695

D21A01.03 State Aid for Police Protection
General Fund Appropriation .................. 74,592,937

D21A01.04 Violence Intervention and Prevention
Program
General Fund Appropriation, provided that
this appropriation made for the purpose of
funding mandated grants within the
Maryland Violence Intervention and
Prevention Program (VIPP) is reduced by
$1,660,000. The Governor’s Office of Crime
Prevention, Youth, and Victim Services is
authorized to submit a budget amendment
recognizing an equivalent amount of
special funds available from the VIPP fund
balance to offset this reduction ............... 1,660,000

D21A01.05 Baltimore City Crime Prevention
Initiative
General Fund Appropriation .................... 5,038,800

D21A01.06 Maryland Statistical Analysis Center
Federal Fund Appropriation .................... 63,914

SUMMARY

Total General Fund Appropriation .................... 128,453,418
HOUSE BILL 588

1
Total Special Fund Appropriation ........................................... 10,237,688
2
Total Federal Fund Appropriation ............................................ 43,491,853
3

4
Total Appropriation .............................................................. 182,182,959
5

6
CHILDREN’S SERVICES UNIT

7
D21A02.01 Children and Youth Division
8
General Fund Appropriation ................................................. 1,008,345
9
Federal Fund Appropriation ................................................ 97,259 1,105,604
10

11
VICTIM SERVICES UNIT

12
D21A03.01 Victim Services Unit
13
General Fund Appropriation ................................................. 1,929,322
14
Special Fund Appropriation .................................................. 2,387,532
15
Federal Fund Appropriation .................................................. 1,700,000 6,016,854
16

17
MARYLAND CRIMINAL INTELLIGENCE NETWORK

18
D21A05.01 Maryland Criminal Intelligence
19
Network
20
General Fund Appropriation ................................................. 6,784,017
21

22
DEPARTMENT OF AGING

23
D26A07.01 General Administration
24
General Fund Appropriation, provided that $100,000 of this appropriation for general
25
administration may not be expended until the Maryland Department of Aging
26
(MDOA) submits two reports to the budget committees analyzing waitlists and the
27
current administration and utilization of MDOA’s two recently-created programs:
28
the Community for Life (CFL) program; and the Durable Medical Equipment Reuse
29
Program (DME). The first report shall include the following data as of July 1, 2021, and the second report shall include
30
the following data as of January 1, 2022:
(1) for all MDOA programs with waitlists, the number of individuals on the waitlist, by program, by Agency on Aging;

(2) membership totals of each CFL program, the amount of funding each CFL was originally granted, the date each grant period commenced, the amount each CFL has expended to date, the amount of the State grant that is unencumbered to date, and the amount of funding, by source, that each grantees received to date from other sources to support operating expenses of the CFL program;

(3) the number of pieces of durable medical equipment collected through DME, the dollar value of the equipment in inventory, the number of pieces of equipment distributed, and the dollar value of equipment distributed; and

(4) for both CFL and DME, demographic data, by program, indicating the number of individuals utilizing each program of each age, racial group, gender identification, zip code, and annual household income.

The first report shall be submitted by August 1, 2021. The second report shall be submitted by February 1, 2022, and the committees shall have 45 days from the date of receipt of the second report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted ........................................2,348,461
Special Fund Appropriation ...................... 561,173
Federal Fund Appropriation ...................... 2,388,373 5,298,007
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers
Operating Fund
General Fund Appropriation .......................... 764,888

D26A07.03 Community Services
General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of Durable Medical Equipment Reuse Program may not be expended for that purpose but instead shall be distributed to the Area Agencies on Aging to reduce waitlists in other State programs, such as the Senior Care Program or the Senior Assisted Living Subsidy Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .................................................. 23,635,025
Federal Fund Appropriation ......................... 33,676,587 57,311,612

29
30
31
32
33
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call–Check Service and Notification Program
Special Fund Appropriation .......................... 614,519

SUMMARY

Total General Fund Appropriation .......................... 26,448,374
Total Special Fund Appropriation .......................... 1,175,692
Total Federal Fund Appropriation .......................... 36,064,960
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<tr>
<th>Item</th>
<th>Description</th>
<th>Appropriation</th>
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</thead>
<tbody>
<tr>
<td>D27L00.01</td>
<td>General Administration</td>
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<td>General Fund Appropriation</td>
<td>2,372,495</td>
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<td>Special Fund Appropriation</td>
<td>95,000</td>
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<td>Federal Fund Appropriation</td>
<td>1,214,390</td>
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<td>D28A03.02</td>
<td>Maryland Stadium Facilities Fund</td>
<td>15,233,033</td>
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<td>D28A03.41</td>
<td>General Administration</td>
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<td>Funds are appropriated in the agency’s budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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<tr>
<td>D28A03.55</td>
<td>Baltimore Convention Center</td>
<td>8,116,653</td>
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<tr>
<td>D28A03.58</td>
<td>Ocean City Convention Center</td>
<td>2,848,794</td>
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<tr>
<td>D28A03.59</td>
<td>Montgomery County Conference Center</td>
<td>1,556,000</td>
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<tr>
<td>D28A03.60</td>
<td>Hippodrome Performing Arts Center</td>
<td>1,383,004</td>
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<tr>
<td>D28A03.66</td>
<td>Baltimore City Public Schools Construction Financing Fund</td>
<td>20,000,000</td>
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<tr>
<td>D28A03.68</td>
<td>Baltimore City CORE</td>
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<td></td>
<td>Funds are appropriated in other agency budgets to pay for services provided by this</td>
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Total Appropriation: 63,689,026
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D28A03.69 Racing and Community Development
Financing Fund
Special Fund Appropriation .................... 17,000,000

SUMMARY

Total General Fund Appropriation .................. 13,904,451
Total Special Fund Appropriation .................. 52,233,033

Total Appropriation .................................. 66,137,484

STATE BOARD OF ELECTIONS

D38I01.01 General Administration
General Fund Appropriation ..................... 5,369,457
Special Fund Appropriation .................... 156,883  5,526,340

D38I01.02 Help America Vote Act
General Fund Appropriation ..................... 9,200,572
Special Fund Appropriation .................... 16,942,225
Federal Fund Appropriation .................... 1,326,758  27,469,555

D38I01.03 Major Information Technology Development Projects
Special Fund Appropriation .................... 11,347,959

SUMMARY

Total General Fund Appropriation .................. 14,570,029
Total Special Fund Appropriation .................. 28,447,067
Total Federal Fund Appropriation .................. 1,326,758  1,326,758

Total Appropriation .................................. 44,343,854

DEPARTMENT OF PLANNING

D40W01.01 Operations Division
<table>
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<tr>
<th>D40W01.02 State Clearinghouse</th>
<th>General Fund Appropriation</th>
<th>3,646,323</th>
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<tr>
<td>D40W01.03 Planning Data and Research</td>
<td>General Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<tr>
<td>D40W01.04 Planning Coordination</td>
<td>General Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<tr>
<td>D40W01.07 Management Planning and Educational Outreach</td>
<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<tr>
<td>D40W01.08 Museum Services</td>
<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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| Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted
to use these receipts as special funds for operating expenses in this program.

D40W01.09 Research Survey and Registration

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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
<td>263,102</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.10 Preservation Services

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general operating expenses may not be expended unless the Maryland Department of Planning (MDP) converts the administrator I contractual full-time equivalent (FTE) tax credit reviewer staffing the Historic Revitalization Tax Credit Program to a regular position on or before July 1, 2021. Further provided that MDP shall submit a report by July 1, 2021, on the status of Historic Revitalization Tax Credit Program staffing. The report shall include information on the average length of the tax credit review period from January 1, 2021, to July 1, 2021; the status of Program staffing, including the vacancy status for the 2 regular positions and 1 contractual FTE currently staffing the program; and recommendations for improving the efficiency and sustainability of the tax credit review process. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the administrator I contractual FTE tax credit reviewer is not converted to a regular position and the staffing report is not
submitted to the budget committees ........ 785,868
Special Fund Appropriation ................... 313,980
Federal Fund Appropriation ................... 299,186 1,399,034

D40W01.11 Historic Preservation – Capital
     Appropriation
     Special Fund Appropriation ................... 300,000

D40W01.12 Maryland Historic Revitalization Tax
     Credit
     General Fund Appropriation ................... 7,000,000
     Special Fund Appropriation ................... 2,000,000 9,000,000

    SUMMARY

    Total General Fund Appropriation ................... 20,533,616
    Total Special Fund Appropriation ................... 9,495,976
    Total Federal Fund Appropriation ................... 1,099,366

    Total Appropriation ................... 31,128,958

    MILITARY DEPARTMENT

    MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters
     General Fund Appropriation ................... 4,114,451
     Special Fund Appropriation ................... 39,976
     Federal Fund Appropriation ................... 707,651 4,862,078

D50H01.02 Air Operations and Maintenance
     General Fund Appropriation ................... 642,407
     Federal Fund Appropriation ................... 3,906,773 4,549,180

D50H01.03 Army Operations and Maintenance
     General Fund Appropriation ................... 4,039,745
     Special Fund Appropriation ................... 121,991
     Federal Fund Appropriation ................... 9,649,856 13,811,592

D50H01.05 State Operations
D50H01.06 Maryland Emergency Management Agency

General Fund Appropriation, provided that $100,000 of this general fund appropriation made for the purposes of administration in the Maryland Emergency Management Agency (MEMA) may not be expended until the submission of a report on the disbursements under the William H. Amoss Fire, Rescue, and Ambulance Fund (Amoss Fund), and the applications of the maintenance of effort (MOE) requirements pursuant to Chapter 225 of 2014. This report shall contain the following information:

1. an overview of the processes established by Chapter 225 to determine MOE for Amoss Fund disbursements;

2. identification of the three-year base period and the fiscal 2020 actual expenditures for each jurisdiction;

3. identification of whether each jurisdiction has met the necessary MOE requirement established by Chapter 225 for fiscal 2020 actual expenditures; and

4. for each jurisdiction which fails to meet the MOE requirement for fiscal 2020:

   a. the dollar amount and percentage by which that jurisdiction fails to meet the requirement;
(b) the fiscal 2022 disbursement prior to the application of a penalty;

(c) the amount of the penalty to be applied to the fiscal 2022 disbursement; and

(d) the fiscal 2022 disbursement after the application of a penalty.

This report shall be submitted to the budget committees no later than December 15, 2021. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted...... 2,347,927

Special Fund Appropriation ......................... 19,325,000

Federal Fund Appropriation, provided that it is the intent of the General Assembly that the Maryland Emergency Management Agency (MEMA) convene a Task Force on Preventing and Countering Domestic Terrorism to determine how to effectively oppose domestic terrorism in Maryland including, but not limited to, countering online extremism while mindful of First Amendment rights. The membership of this task force shall consist of representatives from the legislature, Executive Branch, and other interested parties, and the task force shall make recommendations to MEMA on how any federal Homeland Security Grant Program (HSGP) funds received to combat domestic terrorism should be expended.

Further provided that $100,000 of this federal fund appropriation may not be expended until MEMA reports to the budget committees, the House Judiciary Committee, and the Senate Judicial
Proceedings Committee, no later than November 15, 2021, detailing how HSGP funds received by MEMA have been expended to support programs to counter domestic terrorism and the extent to which that spending aligns with the recommendations of the task force. This report should also update the committees with the findings of the task force and any other recommended actions to counter domestic terrorism. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Total Special Fund Appropriation</td>
<td>19,486,967</td>
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<td>Total Federal Fund Appropriation</td>
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MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

<table>
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<td>2,184,136</td>
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<td>19,153,371</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program
<table>
<thead>
<tr>
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<th>General Fund Appropriation</th>
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<tr>
<td></td>
<td>1,823,927</td>
<td>1,307</td>
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D55P00.02 Cemetery Program
<table>
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<th>Federal Fund Appropriation</th>
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<td>4,105,589</td>
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<td>1,677,123</td>
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D55P00.03 Memorials and Monuments Program
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D55P00.05 Veterans Home Program
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D55P00.08 Executive Direction
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D55P00.11 Outreach and Advocacy
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SUMMARY

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STATE ARCHIVES

D60A10.01 Archives
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D60A10.02 Artistic Property
| 1 | General Fund Appropriation | 376,381 |
| 2 | Special Fund Appropriation  | 36,328  | 412,709 |

**SUMMARY**

| 5 | Total General Fund Appropriation | 6,482,190 |
| 6 | Total Special Fund Appropriation  | 2,363,465 |
| 8 | Total Appropriation               | 8,845,655 |

**MARYLAND HEALTH BENEFIT EXCHANGE**

| 11 | D78Y01.01 Maryland Health Benefit Exchange | 22,627,773 | 44,388,159 |
| 12 | Special Fund Appropriation, provided that | 21,760,386 | 44,388,159 |
| 14 | this appropriation shall be reduced by $3,000,000 contingent upon the enactment | 21,760,386 | 44,388,159 |
| 15 | of legislation altering the mandate for the Maryland Health Benefit Exchange | 21,760,386 | 44,388,159 |
| 17 | Federal Fund Appropriation, provided that | | |
| 19 | this appropriation shall be reduced by $4,156,408 contingent upon the enactment | | |
| 20 | of legislation altering the mandate for the Maryland Health Benefit Exchange | | |

| 23 | D78Y01.02 Information Technology Operations | 377,940,000 |
| 27 | D78Y01.03 Reinsurance Program | | |
| 28 | Federal Fund Appropriation | 377,940,000 |

**SUMMARY**

| 30 | Total Special Fund Appropriation | 35,000,000 |
| 31 | Total Federal Fund Appropriation  | 426,455,574 |
| 33 | Total Appropriation               | 461,455,574 |

**MARYLAND INSURANCE ADMINISTRATION**
### INSURANCE ADMINISTRATION AND REGULATION

<table>
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<tr>
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<th>Description</th>
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<td>D80Z01.01</td>
<td>Administration and Operations</td>
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<td>D80Z01.02</td>
<td>Major Information Technology Projects</td>
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#### SUMMARY

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### CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

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### OFFICE OF ADMINISTRATIVE HEARINGS

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<td>Special Fund Appropriation</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Executive Direction

General Fund Appropriation, provided that $400,000 of this appropriation made for the purpose of administration may not be expended for that purpose but instead may be used only for the purpose of the oversight of the distribution and expenditure of federal and State stimulus funds provided for the purpose of pandemic relief in Maryland. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the Comptroller of Maryland submits quarterly reports to the budget committees beginning on July 1, 2021 which shall include:

1. a full accounting of federal and State economic stimulus funds provided for pandemic relief received by business type and jurisdiction;

2. an update on investigative and fraud monitoring efforts taken by the agency in relation to the proper expenditure of federal and State stimulus funds provided for pandemic relief; and

3. any fraud identified through these monitoring efforts and the actions taken by the agency to recoup funds improperly
Further provided that funding restricted for this purpose may not be released until the receipt of all four quarterly reports by the budget committees. The budget committees shall have 45 days from the date of the receipt of the report to review and comment on the submitted quarterly reports. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if all of the reports are not submitted.

<table>
<thead>
<tr>
<th></th>
<th>General Account</th>
<th>Special Account</th>
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<tr>
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SUMMARY

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GENERAL ACCOUNTING DIVISION

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<tr>
<td>E00A02.01 Accounting Control and Reporting</td>
<td>5,440,003</td>
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BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues
  General Fund Appropriation ......................... 1,360,195

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration
  General Fund Appropriation ......................... 29,994,656
  Special Fund Appropriation ......................... 5,154,933  35,149,589

E00A04.02 Major Information Technology Development Projects
  Special Fund Appropriation ......................... 13,651,041

SUMMARY

  Total General Fund Appropriation .................. 29,994,656
  Total Special Fund Appropriation .................. 18,805,974
  Total Appropriation ................................. 48,800,630

COMPLIANCE DIVISION

E00A05.01 Compliance Administration
  General Fund Appropriation ......................... 23,319,620
  Special Fund Appropriation ......................... 12,043,616  35,363,236

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration
  Special Fund Appropriation ......................... 4,297,278

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management
  General Fund Appropriation ......................... 3,291,194
  Special Fund Appropriation ......................... 173,075  3,464,269
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

General Fund Appropriation ..................................... 18,474,997
Special Fund Appropriation ..................................... 3,173,949  21,648,946

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND TOBACCO COMMISSION

E17A01.01 Administration and Enforcement

General Fund Appropriation .....................................  3,575,005

STATE TREASURER’S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

General Fund Appropriation .....................................  6,643,010
Special Fund Appropriation .....................................  1,019,952  7,662,962

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
1

SUMMARY

2 Total General Fund Appropriation ........................................ 6,643,010
3 Total Special Fund Appropriation ........................................ 1,019,952

4

5 Total Appropriation .......................................................... 7,662,962
6

7 INSURANCE PROTECTION

8 E20B02.01 Insurance Management

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14 E20B02.02 Insurance Coverage

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20 BOND SALE EXPENSES

21 E20B03.01 Bond Sale Expenses
22 General Fund Appropriation ............................. 40,000
23 Special Fund Appropriation ............................ 1,642,000  1,682,000
24

25 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

26 E50C00.01 Office of the Director
27 General Fund Appropriation ............................. 3,652,463
28 Special Fund Appropriation ............................. 470,234  4,122,697
29

30 E50C00.02 Real Property Valuation
31 General Fund Appropriation, provided that
32 this appropriation shall be reduced by
33 $3,360,419 contingent upon the enactment
34 of changing the funding formula for the
State Department of Assessments and Taxation's Real Property Valuation program. Authorization is granted to process a special fund budget amendment of $3,360,419 to use the special fund revenue to replace the aforementioned general fund amount ........................................ 16,802,093

Special Fund Appropriation ........................................ 16,802,093 33,604,186

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<td>appropriation shall be reduced by $294,379</td>
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<td>contingent upon the enactment of legislation</td>
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<td>changing the funding formula for the State</td>
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<td>Department of Assessments and Taxation's Office</td>
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<td>of Information Technology program. Authorization</td>
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<td>is granted to process a special fund budget</td>
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<td>amendment of $294,379 to use the special fund</td>
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<td>revenue to replace the aforementioned general</td>
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<td>1,466,108</td>
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<td>appropriation shall be reduced by $293,222</td>
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<td>contingent upon the enactment of legislation</td>
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<td>changing the funding formula for the State</td>
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<td>Department of Assessments and Taxation's Business</td>
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<td>Property Valuation program. Authorization is</td>
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<td>amendment of $293,222 to use the special fund</td>
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<td>revenue to replace the aforementioned general</td>
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<td>E50C00.08</td>
<td>Property Tax Credit Programs</td>
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<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<td>3,445,405</td>
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MARYLAND LOTTERY AND GAMING CONTROL AGENCY

E50C00.09 Major Information Technology Development Projects
Special Fund Appropriation ......................... 2,000,000

E50C00.10 Charter Unit
General Fund Appropriation ......................... 78,387
Special Fund Appropriation ......................... 6,309,157  6,387,544

SUMMARY

Total General Fund Appropriation .................. 119,396,074
Total Special Fund Appropriation .................. 29,747,517

Total Appropriation ................................... 149,143,591

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

E75D00.01 Administration and Operations
Special Fund Appropriation .......................... 87,639,279

E75D00.02 Video Lottery Terminal and Gaming Operations
General Fund Appropriation ......................... 6,380,609
Special Fund Appropriation ......................... 11,743,735 18,124,344

SUMMARY

Total General Fund Appropriation .................. 6,380,609
Total Special Fund Appropriation .................. 97,383,014

Total Appropriation ................................... 103,763,623

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals Boards
General Fund Appropriation ......................... 1,012,036
HOUSE BILL 588

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction
General Fund Appropriation ......................... 2,891,590

Funds are appropriated in other agency budgets and funds will be transferred from the Employees’ and Retirees’ Health Insurance Non–Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation ......................... 1,410,223

F10A01.03 Central Collection Unit
Special Fund Appropriation ......................... 19,820,742

SUMMARY

Total General Fund Appropriation ..................... 4,301,813
Total Special Fund Appropriation .................... 19,820,742
Total Appropriation ................................... 24,122,555

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
General Fund Appropriation ......................... 2,631,212

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees’ and Retirees’ Health Insurance Non–Budgeted Fund Accounts to pay for
administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services
General Fund Appropriation ........................................ 2,445,330

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary
General Fund Appropriation ........................................ 1,975,571

F10A02.07 Division of Recruitment and Examination
General Fund Appropriation ........................................ 1,024,286

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.08 Statewide Expenses
General Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, bonuses, Maryland Department of Health salary increases, and Annual Salary Review (ASR) may be transferred to programs of other State agencies .................................................. 138,826,158

Special Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, bonuses, electric vehicles, and Annual Salary Review (ASR) may be transferred to programs of other State agencies............... 23,387,320

Federal Fund Appropriation, provided that funds appropriated for Cost of Living
House Bill 588

Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, and Annual Salary Review (ASR) may be transferred to programs of other State agencies .................................................. 10,945,543 173,159,021

F10A02.09 SmartWork

General Fund Appropriation provided that $1,500,000 of this appropriation made for the purpose of the SmartWork program may not be expended for that purpose but instead shall be used only to provide a grant to the Baltimore Symphony Orchestra. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $500,000 of this appropriation made for the purpose of the SmartWork program may not be expended for that purpose but instead shall be used only to provide grants to businesses impacted by the construction of the Purple Line Light Rail Project in Montgomery and Prince George's counties. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided that $226,000 of this appropriation made for the purpose of the SmartWork program may not be expended for that purpose but instead may only be transferred by budget amendment for the following grants in the specified amounts:

(1) $76,000 to the Montgomery County Agricultural Center, Inc. to be used to support operating costs and storm water fees; and
$150,000 to the Department of Commerce program T00F00.11
Maryland Not-For-Profit Development Fund to be used for loans made under the Nonprofit, Interest-Free, Micro Bridge Loan Account.

Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund 2,000,000

Summary

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Office of Budget Analysis

F10A05.01 Budget Analysis and Formulation

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<td>Special Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Office of Capital Budgeting

F10A06.01 Capital Budget Analysis and Formulation

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Department of Information Technology

Major Information Technology Development Project Fund
F50A01.01 Major Information Technology
Development Project Fund

General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies .................. 82,982,869

Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies .................. 4,300,000 87,282,869

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology

General Fund Appropriation, provided that it is the intent of the General Assembly that each department of the State government publish prominently on its website the name and title of the secretary and any deputy secretaries of the department along with photographs of these individuals. Further provided that $100,000 of this appropriation made for the purpose of administration in the State Chief of Information Technology may not be expended until the Department of Information Technology submits a report to the budget committees on the status of the departmental website of each principal department of the Executive Branch of State government, specifically noting which agencies are publishing this information. The report shall be submitted by July 30, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .................................................. 13,734,537

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.02 Security

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.03 Application Systems Management

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.04 Infrastructure

Special Fund Appropriation ......................... 1,959,081

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.05 Chief of Staff

General Fund Appropriation ......................... 1,480,984

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.07 Radio

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY
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<td>3</td>
<td><strong>Total Appropriation</strong></td>
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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency
Special Fund Appropriation .......................... 17,750,271

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

G20J01.02 Major Information Technology Development Projects
Special Fund Appropriation .......................... 459,905

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total Special Fund Appropriation .......................... 18,210,176

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff
Special Fund Appropriation .......................... 1,985,295
DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction
General Fund Appropriation ......................... 2,440,087

H00A01.02 Administration
General Fund Appropriation ......................... 2,176,481

SUMMARY

Total General Fund Appropriation ...................... 4,616,568

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security
General Fund Appropriation ......................... 11,051,395
Special Fund Appropriation ......................... 105,689
Federal Fund Appropriation ......................... 353,052 11,510,136

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance
General Fund Appropriation, provided that $383,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandated level of funding provided to the City of Annapolis as a Payment in Lieu of Taxes ................... 33,312,485
Special Fund Appropriation ......................... 382,208
Federal Fund Appropriation ......................... 1,127,992 34,822,685

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
1 H00C01.04 Saratoga State Center

2 Funds are appropriated in other agency
3 budgets to pay for services provided by this
4 program. Authorization is hereby granted
5 to use these receipts as special funds for
6 operating expenses in this program.

7 H00C01.05 Reimbursable Lease Management

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13 H00C01.07 Parking Facilities
14 General Fund Appropriation ......................... 1,661,524

15 SUMMARY

16 Total General Fund Appropriation .................... 34,974,009
17 Total Special Fund Appropriation ........................ 382,208
18 Total Federal Fund Appropriation ........................ 1,127,992
19

20 Total Appropriation ........................................ 36,484,209
21

22 OFFICE OF PROCUREMENT AND LOGISTICS

23 H00D01.01 Procurement and Logistics
24 General Fund Appropriation ......................... 7,443,917
25 Special Fund Appropriation ......................... 1,015,359 8,459,276
26

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 OFFICE OF REAL ESTATE

33 H00E01.01 Real Estate Management
34 General Fund Appropriation ......................... 1,439,442
OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2021 ........................... 15,591,705

Special Fund Appropriation .......................... 730,974 16,322,679

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise

General Fund Appropriation .......................... 3,051,935
Special Fund Appropriation .......................... 992,683 4,044,618

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2–103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2–103.1 of the Transportation Article that will result in an increase of more than 10% or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the
proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,057.5 positions and 115.0 contractual full-time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2022. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

1. business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport, that demands additional personnel; or

2. emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2–101 and 2–102 of the Transportation Article to implement this provision. However, any authorized job or
position to be filled above the regular
position ceiling approved by the Board of
Public Works shall count against the Rule
of 100 imposed by the General Assembly.
The establishment of new jobs or positions
of employment not authorized in the fiscal
2022 budget shall be subject to Section
7–236 of the State Finance and
Procurement Article and the Rule of 100.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction
Special Fund Appropriation, provided that
$500,000 of this appropriation made for the
purpose of departmental administration
may not be expended until the Maryland
Transit Administration (MTA) submits two
reports to the budget committees on the
results of the solicitation for a replacement
design–build contractor for the Purple Line
Light Rail project. The first report shall
include information on:

(1) the number of firms shortlisted
through the request for
qualifications process;

(2) the number of proposals received in
response to the request for
proposals;

(3) the details of the selected company
or design–build team;

(4) a description of and timeline for the
transition of project management
responsibilities from MTA to the
new design–build contractor; and

(5) a summary of revisions being
proposed to the public–private
partnership (P3) agreement
including:

(a) the revised project cost
estimate;
(b) the revised project schedule showing remaining milestones and estimated start date of revenue service;

(c) details of the financing revisions and changes to the availability payments;

(d) an accounting of the revised cost sharing among the federal, State, local and Concessionaire showing the revised amount each source is providing and the amount from each source expended to date; and

(e) a summary of significant changes to the P3 agreement not included in any item above.

The second report shall provide an update of the information required under items (4) and (5). The first report shall be submitted at least 14 days prior to seeking approval of modifications to the P3 agreement and the second report shall be provided on February 15, 2022. Half of the restricted funds shall be released when review of the first report is complete or 45 days have elapsed from the date that the report was received and the remainder shall be released when review of the second report is complete or 45 days have elapsed from the date that the report was received. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purpose of departmental administration may not be
expended until the Maryland Department of Transportation submits a report to the budget committees providing data on sworn officers of the Maryland Transit Administration Police. The report shall provide the following information, broken out by supervisory vs. nonsupervisory officers and further broken out by race and by gender, by calendar year for five years ending with calendar 2020. The report shall:

(1) list the number of officers in each level of the pay scale; and

(2) detail the number of officers that were:

(a) hired;

(b) provided training necessary for advancement;

(c) promoted;

(d) suspended with pay;

(e) suspended without pay; and

(f) dismissed.

The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

J00A01.02 Operating Grants–In–Aid
Special Fund Appropriation, provided that no more than $5,390,710 of this appropriation may be expended for operating grants–in–aid, except for:

(1) any additional special funds
necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of $5,390,710 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

Federal Fund Appropriation

| J00A01.03 Facilities and Capital Equipment | Special Fund Appropriation | provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of $500,000 that is not currently included in the fiscal 2021–2026 Consolidated Transportation Program, except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of $500,000, including the need and justification for the project and its total cost; and

(2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

Federal Fund Appropriation

| J00A01.04 Washington Metropolitan Area Transit – Operating |
Special Fund Appropriation .......................... 450,723,423

J00A01.05 Washington Metropolitan Area
Transit – Capital
Special Fund Appropriation, provided that
$125,000,000 of this appropriation is
contingent on the enactment of legislation
providing an equal amount of funding to
the Maryland Department of
Transportation for this purpose ............... 344,062,000

J00A01.07 Office of Transportation Technology
Services
Special Fund Appropriation ......................... 47,761,389

J00A01.08 Major Information Technology
Development Projects
Special Fund Appropriation ......................... 827,000

SUMMARY

Total Special Fund Appropriation .................... 901,807,123
Total Federal Fund Appropriation ................... 16,485,385

Total Appropriation .................................. 918,292,508

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be
issued in any amount, provided that the
aggregate outstanding and unpaid balance
of these bonds and bonds of prior issues
may not exceed $3,475,580,000

$3,675,580,000 as of June 30, 2022.

The Maryland Department of Transportation
(MDOT) shall submit with its annual
September and January financial forecasts
information on:

(1) anticipated and actual
nontraditional debt outstanding as
of June 30 of each year; and

(2) anticipated and actual debt service
payments for each outstanding nontraditional debt issuance from fiscal 2021 through 2031.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail Project, may not exceed $1,171,210,000 as of June 30, 2022. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed $925,315,170 as of June 30, 2022. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that
would be outstanding on June 30, 2022, and the total amount by which the fiscal 2022 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements
Special Fund Appropriation ........................................ 451,329,663

J00B01.01 State System Construction and Equipment

It is the intent of the General Assembly that when the State Highway Administration (SHA) or a county or municipality has direct notice of multiple suicides or attempted suicides from a bridge under its control it shall:

(1) increase surveillance in a manner designed to prevent additional attempts; and

(2) add or construct barriers on the bridge designed to prevent suicides.

It is further the intent of the General Assembly
that SHA construct suicide prevention barriers on the Clarysville Bridge crossing Vale Summit Road on I–68.

Special Fund Appropriation, provided that, contingent on receipt of a federal Better Utilizing Investments to Leverage Development (BUILD) project-specific grant providing a portion of the funds necessary for an environmental impact study under the National Environmental Policy Act (NEPA) for the Southern Maryland Rapid Transit Project, $5,000,000 of this appropriation made for the purpose of system preservation and minor projects may not be expended for that purpose but instead may be used only to provide a portion of the funds needed to conduct the NEPA study for the Southern Maryland Rapid Transit Project. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled ..............................................

Federal Fund Appropriation ..............................................

24

25

629,685,023

773,565,006

J00B01.02 State System Maintenance

26

27

28

29

30

J00B01.03 County and Municipality Capital Funds

31

32

33

J00B01.04 Highway Safety Operating Program

34

35

36

37

J00B01.05 County and Municipality Funds

38

39

J00B01.08 Major Information Technology Development Projects
MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Special Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of port administration may not be expended until the Maryland Port Administration and the Maryland Transportation Authority jointly submit a report to the budget committees providing:

1. a projection of tolls paid by truck drivers who do not cross the Key Bridge;

2. a discussion of how other toll authorities deal with similar issues; and

3. options for addressing the complaint of truck drivers that they are paying a bridge toll despite not crossing the bridge.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees...
J00D00.02  Port Facilities and Capital Equipment

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<tr>
<th>Description</th>
<th>Special Fund</th>
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**SUMMARY**

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<tr>
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<td>Total Federal Fund Appropriation</td>
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<td>Total Appropriation</td>
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</tbody>
</table>

**MOTOR VEHICLE ADMINISTRATION**

J00E00.01  Motor Vehicle Operations

Special Fund Appropriation, *provided that*

*250,000 of the appropriation may not be
expended until the Motor Vehicle
Administration submits a report on the
modernization of the Vehicle Emissions
Inspection Program (VEIP). This report
should include the following information:

1. what changes are being made to
   VEIP standards and how these will
   impact Marylanders;

2. an explanation of the reason for
   these changes; and

3. information regarding the potential
discontinuation or alteration of
service at any existing VEIP
locations.

The report shall be submitted by August 1,
2021, and the budget committees shall have
45 days from the date of the receipt of the
report to review and comment. Funds
restricted for this report may not be
transferred by budget amendment or
otherwise to any other purpose and shall be
canceled if the report is not submitted.

Federal Fund Appropriation .......................... 94,042 186,177,689
J00E00.03 Facilities and Capital Equipment
  Special Fund Appropriation ........................................ 16,347,250

J00E00.04 Maryland Highway Safety Office
  Special Fund Appropriation ........................................ 3,051,191
  Federal Fund Appropriation ........................................ 12,810,457 15,861,648

J00E00.08 Major Information Technology Development Projects
  Special Fund Appropriation ........................................ 10,718,000

SUMMARY

Total Special Fund Appropriation ........................................ 216,200,088
Total Federal Fund Appropriation ........................................ 12,904,499

Total Appropriation .................................................. 229,104,587

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration
  Special Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland Transit Administration submits a report to the budget committees on the services provided by Locally Operated Transit Systems (LOTS), including Non-Emergency Medical Transportation (NEMT), to determine if these services are adequate to meet the local transportation requirements of the areas they serve. The study shall include the sources of funding and the amount of the funding provided by each source, by fiscal year, for fiscal 2015 through 2020. The study shall include a detailed examination of the NEMT services provided by Maryland LOTS during these fiscal years to determine whether adequate funding is available to meet the current and projected future service demands. The
report shall be submitted by November 15, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Transit Administration submits a report to the budget committees on expanding bus service to Tradepoint Atlantic. The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purpose of state of good repair may not be expended until the Maryland Transit Administration submits a report to the budget committees on an assessment of the steps that would be necessary to add a MARC Station on the Penn Line within the East Baltimore Development, Inc. footprint in a location that would facilitate access to the Johns Hopkins Hospital. The assessment shall include and identify all steps that would be necessary to meet the requirements imposed by Amtrak as the owner of the Penn Line. The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report
is not submitted to the budget committees ...

Federal Fund Appropriation ..........................  252,500 122,638,685

J00H01.02 Bus Operations
Special Fund Appropriation ..........................  450,745,032
Federal Fund Appropriation ..........................  15,303,083  466,048,115

J00H01.04 Rail Operations
Special Fund Appropriation ..........................  222,837,315
Federal Fund Appropriation ..........................  24,474,407  247,311,722

J00H01.05 Facilities and Capital Equipment
Special Fund Appropriation ..........................  12,328,444
Federal Fund Appropriation ..........................  512,816,638  525,145,082

J00H01.06 Statewide Programs Operations
Special Fund Appropriation ..........................  56,174,070
Federal Fund Appropriation ..........................  22,630,034  78,804,104

J00H01.08 Major Information Technology
Development Projects
Special Fund Appropriation ..........................  4,000,000

SUMMARY

Total Special Fund Appropriation ..........................  868,471,046
Total Federal Fund Appropriation ..........................  575,476,662

Total Appropriation ..........................  1,443,947,708

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations
Special Fund Appropriation, provided that $100,000 of this appropriation may not be expended until the Maryland Aviation Administration submits a report on efforts to reduce aircraft noise at Martin State Airport, in particular helicopter related noise. This report should include the
following information:

(1) a study of the impact of aircraft noise on communities near Martin State Airport, specifically including the impact of helicopter traffic over the Wilson Point Community;

(2) any actions MAA is currently taking to address this issue; and

(3) any additional actions that MAA could take to mitigate the impact of aircraft noise, specifically helicopter noise on the Wilson Point Community and the surrounding communities.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

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J00I00.03 Airport Facilities and Capital Equipment

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<td>Federal Fund Appropriation</td>
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SUMMARY

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DEPARTMENT OF NATURAL RESOURCES
OFFICE OF THE SECRETARY

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<td>Special Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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SUMMARY

| Total General Fund Appropriation             | 15,890,249     |
| Total Special Fund Appropriation             | 3,798,238      |
| Total Federal Fund Appropriation             | 776,201        |
|                                              |                |
| Total Appropriation                          | 20,464,688     |
## FOREST SERVICE

<table>
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<tr>
<th>Item</th>
<th>Description</th>
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<td>Forest Service</td>
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Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## WILDLIFE AND HERITAGE SERVICE

<table>
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<tr>
<th>Item</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<tr>
<td>K00A03.01</td>
<td>Wildlife and Heritage Service</td>
<td>100,000</td>
<td>5,047,167</td>
<td>7,637,761</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## MARYLAND PARK SERVICE

<table>
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<th>Item</th>
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<th>Special Fund Appropriation</th>
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<td>K00A04.01</td>
<td>Statewide Operations</td>
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<td>350,299</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
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<td>K00A04.06</td>
<td>Revenue Operations</td>
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SUMMARY

Total Special Fund Appropriation ........................................ 52,324,016
Total Federal Fund Appropriation ........................................ 350,299

Total Appropriation .......................................................... 52,674,315

LAND ACQUISITION AND PLANNING

K00A05.05  Land Acquisition and Planning
Special Fund Appropriation .............................................. 5,407,972

K00A05.10  Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of
the Special Fund allowance, $87,707,251
represents that share of Program Open
Space revenues available for State projects
and $48,701,423 represents that share of
Program Open Space revenues available
for local programs. These amounts may be
used for any State projects or local share
authorized in Chapter 403, Laws of
Maryland, 1969 as amended, or in Chapter
81, Laws of Maryland, 1984; Chapter 106,
Laws of Maryland, 1985; Chapter 109,
Laws of Maryland, 1986; Chapter 121,
Laws of Maryland, 1987; Chapter 10, Laws
of Maryland, 1988; Chapter 14, Laws of
Maryland, 1989; Chapter 409, Laws of
Maryland, 1990; Chapter 3, Laws of
Maryland, 1991; Chapter 4, 1st Special
Session, Laws of Maryland, 1992; Chapter
204, Laws of Maryland, 1993; Chapter 8,
Laws of Maryland, 1994; Chapter 7, Laws
of Maryland, 1995; Chapter 13, Laws of
Maryland, 1996; Chapter 3, Laws of
Maryland, 1997; Chapter 109, Laws of
Maryland, 1998; Chapter 118, Laws of
Maryland, 1999; Chapter 204, Laws of
Maryland, 2000; Chapter 102, Laws of
Maryland, 2001; Chapter 290, Laws of
Maryland, 2002; Chapter 204, Laws of
Maryland, 2003; Chapter 432, Laws of
Maryland, 2004; Chapter 445, Laws of
Further provided that this appropriation shall be reduced by $69,567,000 contingent upon the enactment of legislation to allocate transfer tax revenues to the General Fund and replace funding with General Obligation bonds.

Further provided that $5,000,000 of this appropriation made for the purpose of providing funding to the Maryland–National Capital Park and Planning Commission (M–NCPFC) on behalf of Prince George’s County from the local share of Program Open Space shall be restricted until a confirmatory letter is sent jointly from M–NCPFC, Prince George’s County, and Green Branch Management Group Corporation to the budget committees indicating closure of the loan agreement, signing of the ground lease, and issuance of permits for clearing and/or construction of the capital project known as Liberty Sports Park. The confirmatory letter shall be submitted within 30 days following the closure of the loan agreement, signing of the ground lease, and issuance of permits for clearing and/or construction. The budget committees shall have 45 days to review and comment upon receipt of the
confirmatory letter. Funds restricted pending the receipt of the confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the confirmatory letter is not received.

Allowance, Local Projects ......$48,701,423
Land Acquisitions ..................$44,004,521

Department of Natural Resources Capital Improvements:
Natural Resource Development Fund .......$18,567,000
Ocean City Beach
Maintenance .........................$1,000,000
Critical Maintenance
Program ..............................$1,175,000

Subtotal ..............................$20,742,000

Heritage Conservation Fund ........$3,960,193
Rural Legacy ..........................$19,000,537
Allowance, State Projects ...........$87,707,251

Federal Fund Appropriation .............. 3,000,000 139,408,674

SUMMARY

Total Special Fund Appropriation ...................... 141,816,646
Total Federal Fund Appropriation ..................... 3,000,000

Total Appropriation .............................. 144,816,646

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service
Special Fund Appropriation ......................... 4,027,082

NATURAL RESOURCES POLICE
K00A07.01 General Direction
General Fund Appropriation .......................... 9,445,574
Special Fund Appropriation .......................... 1,387,555
Federal Fund Appropriation .......................... 2,204,120

K00A07.04 Field Operations
General Fund Appropriation .......................... 31,557,896
Special Fund Appropriation .......................... 4,760,570
Federal Fund Appropriation .......................... 3,358,663

SUMMARY
Total General Fund Appropriation ......................... 41,003,470
Total Special Fund Appropriation ......................... 6,148,125
Total Federal Fund Appropriation ......................... 5,562,783

Total Appropriation ........................................ 52,714,378

ENGINEERING AND CONSTRUCTION
K00A09.01 General Direction
General Fund Appropriation .......................... 421,869
Special Fund Appropriation .......................... 4,507,084

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance
Special Fund Appropriation .......................... 1,000,000

SUMMARY
Total General Fund Appropriation ......................... 421,869
Total Special Fund Appropriation ......................... 5,507,084

Total Appropriation ........................................ 5,928,953
K00A10.01 Critical Area Commission
General Fund Appropriation ......................... 2,097,314

K00A12.05 Power Plant Assessment Program
General Fund Appropriation ......................... 527,939
Special Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of technical assistance in environmental engineering may not be expended for that purpose and instead may be used only to issue a request for proposals and contract with a vendor to study the 20 coal combustion by-product, storage, fill, and disposal sites in Maryland that were determined to have some potential for coal combustion by-product recovery and beneficial use by the Coal Combustion By-Product Storage, Use, and Disposal Sites in Maryland report by the Power Plant Research Program published in August 2019. The study shall conduct the following:

(1) assess transportation methods and distances from the coal combustion by-product sites to potential users;

(2) contact site owners to verify current and future land use and determine whether owners are amenable to coal combustion by-product recovery at the site;

(3) evaluate coal combustion by-product quality;

(4) determine the extent and quantity of coal combustion by-products;

(5) analyze the beneficial uses of coal combustion by-product deposits;
and

(6) recommend ways to ameliorate environmental problems caused by coal combustion by products, including coal fly ash.

Further provided that the Power Plant Research Program shall submit a report to the budget committees based on the information provided in the vendor’s completed study. The report shall be submitted by November 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the Power Plant Research Program does not submit the report to the budget committees.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| K00A12.06 Monitoring and Ecosystem Assessment | 3,946,307 | 8,885,053 |
| General Fund Appropriation | 3,231,947 | |
| Special Fund Appropriation | 1,706,799 | |
| Federal Fund Appropriation | |

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| K00A12.07 Maryland Geological Survey | 1,429,941 | 2,431,388 |
| General Fund Appropriation | 717,786 | |
| Special Fund Appropriation | 283,661 | |
| Federal Fund Appropriation | | |
Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### SUMMARY

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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<tr>
<td>Total General Fund Appropriation</td>
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<tr>
<td>Total Special Fund Appropriation</td>
<td>9,917,247</td>
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<td>Total Federal Fund Appropriation</td>
<td>1,990,460</td>
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<tr>
<td><strong>Total Appropriation</strong></td>
<td><strong>17,811,894</strong></td>
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### MARYLAND ENVIRONMENTAL TRUST

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<thead>
<tr>
<th>Appropriation Type</th>
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<tr>
<td>K00A13.01 Maryland Environmental Trust</td>
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<tr>
<td>General Fund Appropriation</td>
<td>636,493</td>
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</table>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### CHESAPEAKE AND COASTAL SERVICE

<table>
<thead>
<tr>
<th>Appropriation Type</th>
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<tr>
<td>K00A14.01 Waterway Capital</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>12,150,000</td>
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<tr>
<td>Federal Fund Appropriation</td>
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<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>K00A14.02 Chesapeake and Coastal Service</td>
<td></td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>1,838,413</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>51,762,287</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>9,309,892</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>62,910,592</strong></td>
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</table>
Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Total General Fund Appropriation</td>
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<tr>
<td>Total Special Fund Appropriation</td>
<td>63,912,287</td>
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<tr>
<td>Total Federal Fund Appropriation</td>
<td>11,809,892</td>
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<tr>
<td>Total Appropriation</td>
<td>77,560,592</td>
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</table>

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

General Fund Appropriation, provided that $1,794,000 of this appropriation shall be reduced contingent upon the enactment of legislation that eliminates the mandatory General Fund appropriation into the Fisheries Research and Development Fund

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Fisheries Research and Development Fund</td>
<td>7,243,412</td>
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<tr>
<td>Special Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>3,982,191</td>
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<td>27,247,234</td>
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</table>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
L00A11.01 Executive Direction
General Fund Appropriation ............................ 1,397,566

L00A11.02 Administrative Services
General Fund Appropriation ............................ 1,827,732

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services
General Fund Appropriation ......................... 2,153,070
Special Fund Appropriation ......................... 76,476
Federal Fund Appropriation ......................... 403,755 2,633,301

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.04 Maryland Agricultural Commission
General Fund Appropriation ......................... 92,407

L00A11.05 Maryland Agricultural Land Preservation Foundation
Special Fund Appropriation ......................... 2,269,741

L00A11.11 Capital Appropriation
Special Fund Appropriation, provided that this appropriation shall be reduced by $31,000,000 contingent upon the enactment of legislation to allocate transfer tax revenues to the General Fund and replace funding with General Obligation bonds ................................. 45,517,785

SUMMARY
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>1</td>
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<td>2</td>
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<td>7</td>
<td><strong>OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES</strong></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>L00A12.01 Office of the Assistant Secretary</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>General Fund Appropriation</td>
<td>214,793</td>
</tr>
<tr>
<td>10</td>
<td>L00A12.02 Weights and Measures</td>
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<tr>
<td>11</td>
<td>General Fund Appropriation</td>
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<td>12</td>
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<td>13</td>
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<td>2,533,785</td>
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<td>14</td>
<td>L00A12.03 Food Quality Assurance</td>
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<td>General Fund Appropriation</td>
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<td>19</td>
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<td>20</td>
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<td>22</td>
<td>L00A12.05 Animal Health</td>
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<td>23</td>
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<td>L00A12.07 State Board of Veterinary Medical Examiners</td>
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<td>28</td>
<td>Special Fund Appropriition</td>
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<td>30</td>
<td>L00A12.08 Maryland Horse Industry Board</td>
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<td>31</td>
<td>Special Fund Appropriition</td>
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<tr>
<td>32</td>
<td>L00A12.10 Marketing and Agriculture Development</td>
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<td>33</td>
<td>General Fund Appropriition</td>
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<td>34</td>
<td>Special Fund Appropriition</td>
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<td>Federal Fund Appropriition</td>
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<td>36</td>
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<td>3,768,754</td>
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</table>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.11 Maryland Agricultural Fair Board
Special Fund Appropriation ........................................ 1,460,000

L00A12.18 Rural Maryland Council
General Fund Appropriation ........................................ 5,071,339

L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund
General Fund Appropriation ........................................ 118,485

L00A12.20 Maryland Agricultural and Resource–Based Industry Development Corporation
General Fund Appropriation ........................................ 5,235,000

SUMMARY

Total General Fund Appropriation .................................. 14,696,387
Total Special Fund Appropriation .................................. 9,181,401
Total Federal Fund Appropriation .................................. 2,613,173

Total Appropriation .................................................. 26,490,961

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary
General Fund Appropriation ........................................ 232,922

L00A14.02 Forest Pest Management
General Fund Appropriation ........................................ 895,588
Special Fund Appropriation ........................................ 127,507
Federal Fund Appropriation ........................................ 303,079 1,326,174

L00A14.03 Mosquito Control
General Fund Appropriation ........................................ 1,089,807
Special Fund Appropriation ........................................ 1,853,806 2,943,613
### L00A14.04 Pesticide Regulation

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<th>Appropriation Type</th>
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<td>Federal Fund</td>
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### L00A14.05 Plant Protection and Weed Management

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<th>Appropriation Type</th>
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<td>Special Fund</td>
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<tr>
<td>Federal Fund</td>
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<td><strong>Total</strong></td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### L00A14.06 Turf and Seed

<table>
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<tr>
<th>Appropriation Type</th>
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<tr>
<td>Special Fund</td>
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<td><strong>Total</strong></td>
<td><strong>1,119,490</strong></td>
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### L00A14.09 State Chemist

<table>
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<th>Appropriation Type</th>
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<tr>
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<td>Federal Fund</td>
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<td><strong>Total</strong></td>
<td><strong>3,178,659</strong></td>
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### Summary

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<tr>
<td>Total Special Fund</td>
<td>6,508,102</td>
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<td>Total Federal Fund</td>
<td>1,666,344</td>
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<td><strong>Total Appropriation</strong></td>
<td><strong>12,288,515</strong></td>
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### Office of the Assistant Secretary

<table>
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<th>Appropriation Type</th>
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<tbody>
<tr>
<td>General Fund</td>
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### Program Planning and Development

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<th>Appropriation Type</th>
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<tr>
<td>General Fund</td>
<td>336,659</td>
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<tr>
<td>Special Fund</td>
<td>392,323</td>
</tr>
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</table>
Federal Fund Appropriation ....................... 1,050,000 1,778,982

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations
General Fund Appropriation ....................... 8,318,165

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants
General Fund Appropriation ....................... 859,505
Special Fund Appropriation ....................... 15,082,109 15,941,614

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management
General Fund Appropriation ....................... 1,616,793
Special Fund Appropriation ....................... 192,179
Federal Fund Appropriation ....................... 1,295,002 3,103,974

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation
General Fund Appropriation ....................... 712,525
Federal Fund Appropriation ....................... 667,150 1,379,675

Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**SUMMARY**

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<td>Total Special Fund Appropriation</td>
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<tr>
<td>Total Federal Fund Appropriation</td>
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<tr>
<td>Total Appropriation</td>
<td>30,750,993</td>
</tr>
</tbody>
</table>
M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic.

Further provided that $1,000,000 of this appropriation made for the purposes of program direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on the assisted reconciliation process. This report shall address steps made by the department during the reconciliation process, including:

1. affirming that MDH and the Behavioral Health Administrative Services Organization (BHASO) have provided behavioral health providers with a comprehensive claims history in an uploadable 835 format. These reports to providers shall comply with Health Insurance Portability and Accountability Act (HIPAA) standards and include HIPAA–standardized denial codes. The 835 report shall also include the original submission date of each claim, as well as reprocessing and denials. The claims history report shall also include corresponding check number and accurate check date for the full or partial amount paid on the claim;

2. providing detail on a neutral, independent third-party reconciliation mediator used during the process. This reconciliation mediator shall be selected in consultation with behavioral health providers and shall provide
oversight and mediation in disputes
of the reconciliation amounts
between MDH and individual
providers; and

(3) outlining contract management
steps employed by the department
in response to challenges with the
Administrative Services
Organization (ASO). This shall
include any liquidated damages
and other fees and fines against the
current BHASO under the ASO
contract, including the totality of
damages, fees and fines that could
be levied against BHASO as
outlined under the contract as well
as the total amount which has
actually been imposed by the
department, and, if applicable, why
MDH did not impose the maximum
amount.

The report shall be submitted by August 1,
2021, and the budget committees shall
have 45 days to review and comment.
Funds restricted pending the receipt of a
report may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees.

Further provided that $1,000,000 $500,000 of
this appropriation made for the purposes of
executive direction may not be expended
until the Maryland Department of Health
submits a report on the opening and
operation of a mass COVID–19 vaccination
site in Montgomery County. The report
shall include the location of the vaccination
site, the estimated amount of daily doses
able to be administered at the site, and
when the site will be operational. The
report shall be submitted by July 1, 2021,
and the budget committees shall have 45
days to review and comment. Funds
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation, provided that $100,000 of this appropriation made for the purposes of operations may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on staffing vacancies throughout MDH. The report shall address barriers to attracting and maintaining staff, including:

(1) a salary review comparison between compensation at MDH and other comparable positions at the federal and local levels;

(2) a comparison of compensation of direct care staff to other private and nonprofit health care settings; and

(3) an evaluation of the impact of recent annual salary review adjustments and any other compensation benefits or incentives offered by MDH.

The report shall be submitted by December 15, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<td>Total Special Fund and Federal Fund Appropriations</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation, provided that $100,000 of this appropriation made for the purposes of operations may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on staffing vacancies throughout MDH. The report shall address barriers to attracting and maintaining staff, including:

(1) a salary review comparison between compensation at MDH and other comparable positions at the federal and local levels;

(2) a comparison of compensation of direct care staff to other private and nonprofit health care settings; and

(3) an evaluation of the impact of recent annual salary review adjustments and any other compensation benefits or incentives offered by MDH.

The report shall be submitted by December 15, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>$28,035,959</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>$19,050</td>
</tr>
<tr>
<td>Total Special Fund and Federal Fund Appropriations</td>
<td>$30,043,146</td>
</tr>
</tbody>
</table>
amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees ................................... 22,790,474 Special Fund Appropriation ......................... 12,953 Federal Fund Appropriation ...................... 10,536,585 33,340,012

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07  MDH Hospital System
General Fund Appropriation ....................... 9,205,389
Federal Fund Appropriation ...................... 386,794 9,592,183

SUMMARY
Total General Fund Appropriation .................. 60,031,822
Total Special Fund Appropriation .................. 32,003
Total Federal Fund Appropriation .................. 12,911,516

Total Appropriation .................................. 72,975,341

REGULATORY SERVICES
M00B01.03  Office of Health Care Quality
General Fund Appropriation ....................... 17,107,333
Special Fund Appropriation ....................... 597,300
Federal Fund Appropriation ...................... 7,230,990 24,935,623

M00B01.04  Health Professional Boards and Commissions
General Fund Appropriation ....................... 566,527
Special Fund Appropriation ....................... 25,197,595 25,764,122

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
OPERATING EXPENSES IN THIS PROGRAM.

M00B01.05 Board of Nursing
Special Fund Appropriation ....................... 8,639,543

M00B01.06 Maryland Board of Physicians
Special Fund Appropriation ....................... 10,369,331

SUMMARY

| Total General Fund Appropriation | 17,673,860 |
| Total Special Fund Appropriation | 44,803,769 |
| Total Federal Fund Appropriation  | 7,230,990 |

| Total Appropriation                  | 69,708,619 |

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

General Fund Appropriation, provided that $500,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of excess special fund balance in the Board of Pharmacy ....................... 10,763,532

Authorization is granted to process a special fund budget amendment of $500,000 to use the special fund revenue to replace the aforementioned general fund amount.

Special Fund Appropriation ....................... 408,500

Federal Fund Appropriation ....................... 8,840,838 20,012,870

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health Improvement

General Fund Appropriation ....................... 2,225,326

Special Fund Appropriation ....................... 400,000
### Federal Fund Appropriation

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<th>Description</th>
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<td>M00F02.07 Core Public Health Services</td>
<td>10,704,358</td>
<td>13,329,684</td>
</tr>
<tr>
<td>M00F03.01 Infectious Disease and Environmental Health Services</td>
<td></td>
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<tr>
<td>General Fund Appropriation</td>
<td>61,801,553</td>
<td>64,026,879</td>
</tr>
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**SUMMARY**

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Total General Fund Appropriation</td>
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<tr>
<td>Total Special Fund Appropriation</td>
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<tr>
<td>Total Federal Fund Appropriation</td>
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<td>Total Appropriation</td>
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**PREVENTION AND HEALTH PROMOTION ADMINISTRATION**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>M00F03.04 Family Health and Chronic Disease Services</td>
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</tr>
<tr>
<td>General Fund Appropriation</td>
<td>42,603,379</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Federal Fund Appropriation .......................... 140,524,209 235,930,396

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation ........................................ 58,921,169
Total Special Fund Appropriation ........................................... 136,165,768
Total Federal Fund Appropriation ........................................... 315,307,928

Total Appropriation .......................................................... 510,394,865

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services
General Fund Appropriation ................................. 15,119,803

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response
General Fund Appropriation ............................. 1,339,313
Federal Fund Appropriation ........................... 15,649,088 16,988,401

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations
General Fund Appropriation .............................. 21,422,107
Special Fund Appropriation ............................. 260,121 21,682,228

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

DEER’S HEAD CENTER

M00I04.01 Services and Institutional Operations
General Fund Appropriation ......................... 20,678,248
Special Fund Appropriation ............................ 2,059,179 22,737,427

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services
General Fund Appropriation ......................... 34,459,480
Special Fund Appropriation ............................ 8,676,635
Federal Fund Appropriation ......................... 4,775,796 47,911,911

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction
General Fund Appropriation, provided that
$500,000 of this appropriation made for the
purposes of executive direction may not be
expended until the Behavioral Health
Administration submits a report to the
budget committees detailing the increase
in psychiatric rehabilitation program
expenditures and utilization. The report
shall also include reasons for the
significant growth in psychiatric
rehabilitation program expenditures,
utilization, and providers. The report shall
be submitted by October 1, 2021, and the
budget committees shall have 45 days from
the receipt of the report to review and
comment. Funds restricted pending the
receipt of a report may not be transferred
by budget amendment or otherwise to any
other purposes and shall revert to the
General Fund if the report is not submitted

to the budget committees .......................... 1,771,338

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

General Fund Appropriation .......................... 10,792,447
Federal Fund Appropriation .......................... 3,444,391 14,236,838

M00L01.02 Community Services

Provided that these funds are to be used only
for the purposes herein appropriated, and
there shall be no transfer to any other
program or purpose except that funds may
be transferred to programs M00L01.03
Community Services for Medicaid State
Fund Recipients or M00Q01.10 Medicaid
Behavioral Health Provider
Reimbursements. Funds not expended or
transferred shall be reverted or canceled.

General Fund Appropriation, provided that
this appropriation shall be reduced by
$6,000,000 $2,000,000 contingent upon the
enactment of legislation authorizing the
transfer of excess special fund balance from
the Maryland Medical Cannabis
Commission.

Further provided that this appropriation shall
be reduced by $2,000,000 $1,500,000
contingent upon the enactment of
legislation authorizing the transfer of
excess special fund balance in the State
Board of Examiners of Professional
Counselors and Therapists.

Further provided that this appropriation shall
be reduced by $700,000 contingent upon
enactment of legislation authorizing the
transfer of excess special fund balance from
the State Board of Examiners of
Psychologists ................................. 232,329,691

Authorization is granted to process a special
funds budget amendment of $6,000,000 to use the special fund revenue to replace the aforementioned general fund amount.

Authorization is granted to process a special funds budget amendment of $2,000,000 to use the special fund revenue to replace the aforementioned general fund amount.

Special Fund Appropriation ........................................ 21,307,580
Federal Fund Appropriation ........................................ 106,626,248 360,263,519

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation ................................. 93,788,656

SUMMARY

Total General Fund Appropriation ................................. 336,910,794
Total Special Fund Appropriation ................................. 21,307,580
Total Federal Fund Appropriation ................................. 110,070,639

Total Appropriation .................................................. 468,289,013

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center
<table>
<thead>
<tr>
<th>Region</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<tr>
<td>1</td>
<td>Regional Institute for Children and Adolescents – Baltimore</td>
<td>15,793,736</td>
<td>3,157,324</td>
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<tr>
<td>2</td>
<td>Eastern Shore Hospital Center</td>
<td>22,825,387</td>
<td>8,198</td>
<td>22,833,585</td>
</tr>
<tr>
<td>3</td>
<td>Springfield Hospital Center</td>
<td>75,687,269</td>
<td>183,152</td>
<td>75,870,421</td>
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<td>4</td>
<td>Spring Grove Hospital Center</td>
<td>85,429,892</td>
<td>2,507,194</td>
<td>88,014,886</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
JOHN L. GILDNER REGIONAL INSTITUTE FOR
CHILDREN AND ADOLESCENTS

M00L11.01  John L. Gildner Regional Institute for
Children and Adolescents
General Fund Appropriation .............................. 15,226,090
Special Fund Appropriation ............................... 98,268
Federal Fund Appropriation ............................... 47,027  15,371,385

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01  Behavioral Health Administration
Facility Maintenance
General Fund Appropriation .............................. 939,793
Special Fund Appropriation ............................... 468,685  1,408,478

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01  Program Direction
General Fund Appropriation, provided that $1,000,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees regarding community service utilization data and spending forecasts that will be made available as the Developmental Disabilities Administration (DDA) Community Services program transitions to a fee–for–service (FFS) reimbursement system. The report should include:

(1) a plan and timeline for providing data to the Department of Legislative Services on utilization by service type on a monthly basis.
for DDA–funded services billed through the Long Term Services and Supports (LTSS) system;

(2) a plan and timeline for forecasting general fund spending in the Community Services program in fiscal 2023 and beyond based on actual utilization and reimbursements billed through the LTSS system following the transition to a FFS reimbursement model;

(3) the number of individuals receiving DDA–funded services and providers that transitioned to the LTSS system before the start of fiscal 2022 and the number of individuals and providers transitioned to the LTSS system in fiscal 2022 year to date;

(4) a cost analysis of the rates paid to providers that were transitioned to the LTSS system as part of the initial LTSS pilot program and how DDA’s reimbursements compare to the estimated payments that would have been made under the prospective payment model; and

(5) a description of the utilization and spending data that is available through the LTSS system and would assist DDA in forecasting its spending needs; and

(6) a plan and timeline for ensuring that providers, including coordinators of community services, have the ability to automatically exchange electronic data with the department through an application program interface with the LTSS system in accordance with Chapter 7 of 2021.
The report shall be submitted by November 1, 2021, and the budget committees shall have 45 days from receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees. Funds restricted pending receipt of this report are as follows:

<table>
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<td>Federal Fund Appropriation</td>
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<td>M00M01.02 Community Services</td>
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<td>10,329,232</td>
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</tbody>
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M00M01.02 Community Services

All appropriations provided for program M00M01.02 Community Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

Further provided that all federal funds attained by the Maryland Department of Health Developmental Disabilities Administration (DDA) in program M00M01.02 resulting from any enhancement to the Federal Medical Assistance Percentage (FMAP) for home- and community-based services authorized in the American Rescue Plan Act of 2021 shall be:

1. retained by DDA, and there shall be no budgetary transfer to any other program; and
2. separately identified from any other federal Medical Assistance funding in supporting documentation provided at the time an amendment is submitted to the Department of Legislative Services and in the fiscal 2023 budget detail submitted with the Governor’s budget books for the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal
Further provided that at least 75% of federal funds attained by DDA resulting from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended only on a one-time rate increase paid to community providers that are reimbursed under program M00M01.02 and are licensed, certified, or approved under Section 7 of the House General Article, including coordinators of community services. DDA shall apply the rate increase retroactively to all services provided in the first two quarters of fiscal 2020 and shall pay community providers the rate increase in at least two payments. DDA shall disburse the first payment no later than October 7, 2021, and the final payment no later than April 7, 2022. Remaining federal funds attained from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended only on:

1. a commensurate one-time rate increase applied to services provided in the first two quarters of fiscal 2020 for individuals enrolled in self-directed services as of October 1, 2021;

2. grants to community providers and nonprofit organizations reimbursed under program M00M01.02 for the development of resources and infrastructure to enhance independence and inclusive opportunities, which shall include and not be limited to development of models to provide independent affordable housing, expanded use of technology, and technical assistance from subject matter experts, for individuals who receive
(3) certain allowable administrative costs.

Further provided that no more than 5% of federal funds attained by DDA resulting from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended for administrative costs, which shall be restricted to expenses to expedite new placements in DDA-funded home- and community-based services and to improve the processing of person-centered plans.

Further provided that $100,000 of the general fund appropriation made for the purpose of administration may not be expended until DDA submits a report to the budget committees, including:

(1) the total amount of federal funds attained in fiscal 2021 and 2022 year to date as a result of the enhanced FMAP authorized in the American Rescue Plan Act of 2021 for home- and community-based services reimbursed in program M00M01.02;

(2) a detailed accounting of how the federal funds were spent to enhance, expand, or strengthen home- and community-based services;

(3) the share of funds used on administrative expenses;

(4) a discussion of whether any uses of the funds are ongoing and what source of funds would support the expenses in the future;

(5) the total amount of federal funds attained in fiscal 2020, 2021, and
2022 year to date as a result of the enhanced FMAP authorized in the Families First Coronavirus Response Act of 2020 for community services reimbursed in program M00M01.02; and

(6) the fiscal 2020, 2021, and 2022 year to date spending on the Emergency Preparedness and Response Appendix K approved for DDA’s home- and community-based waiver programs, including spending by fund type and spending disaggregated by use of funds.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

General Fund Appropriation ......................... 779,548,146
741,748,146
Special Fund Appropriation ......................... 6,298,272
Federal Fund Appropriation ......................... 701,973,811 1,487,820,229
1,450,020,229

Total General Fund Appropriation .................. 747,127,290
Total Special Fund Appropriation .................. 6,298,272
Total Federal Fund Appropriation .................. 706,923,899

Total Appropriation .................................. 1,460,349,461

SUMMARY

HOLLY CENTER

M00M05.01 Holly Center
General Fund Appropriation ......................... 17,765,437
Special Fund Appropriation ........................................... 77,738 17,843,175

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program
General Fund Appropriation ........................................... 6,884,392

M00M07.01 Potomac Center
General Fund Appropriation ........................................... 17,596,028
Special Fund Appropriation ........................................... 5,000 17,601,028

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities Administration Facility Maintenance
General Fund Appropriation ........................................... 710,794

MEDICAL CARE PROGRAMS ADMINISTRATION

Provided that all federal funds attained by the Maryland Department of Health Medical Care Programs Administration (Medicaid) in programs M00Q01.03 and M00Q01.07 resulting from any enhancement to the Federal Medical Assistance Percentage (FMAP) for home- and community-based services authorized in the American Rescue Plan Act of 2021 shall be:

(1) retained by Medicaid, and there shall be no budgetary transfer to any other program; and
(2) separately identified from any other federal Medical Assistance funding in supporting documentation provided at the time an amendment is submitted to the Department of Legislative Services and in the fiscal 2023 budget detail submitted with the Governor’s budget books for the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal 2023 allowance.

Further provided that at least 75% of federal funds attained by Medicaid resulting from any enhancement to the FMAP for home– and community–based services authorized in the American Rescue Plan Act of 2021 may be expended only on a one–time rate increase paid to Medicaid home– and community–based community providers reimbursed under programs M00Q01.03 and M00Q01.07 and eligible for mandatory rate increases under Chapters 10 and 11 of 2019. Remaining federal funds attained from any enhancement to the FMAP for home– and community–based services authorized in the American Rescue Plan Act of 2021 may be expended only on waiver slot expansion and other efforts to ensure the enhancement, strengthening, and expansion of Medicaid home– and community–based services reimbursed under programs M00Q01.03 and M00Q01.07.

Further provided that $100,000 of the general fund appropriation made for the purpose of administration in Program M00Q01.01 Deputy Secretary for Health Care Financing may not be expended until Medicaid submits a report to the budget committees that provides:

(1) the total amount of federal funds attained in fiscal 2021 and 2022 year to date as a result of the enhanced FMAP for home– and
(2) details how the federal funds were spent to enhance, expand, or strengthen home- and community-based services, provides the share of funds used on administrative expenses, and discusses whether any uses of the funds are ongoing and what source of funds would support the expenses in the future; and

(3) the total amount of federal funds attained in fiscal 2021 and 2022 year to date as a result of the enhanced FMAP authorized in the Families First Coronavirus Response Act of 2020.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

M00Q01.01 Deputy Secretary for Health Care Financing
General Fund Appropriation ......................... 1,413,623
Special Fund Appropriation ......................... 3,900,000
Federal Fund Appropriation ......................... 5,821,616 11,135,239

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.02 Office of Enterprise Technology – Medicaid
M00Q01.03 Medical Care Provider
Reimbursements

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation
of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman's future mental health.

Further provided that $35,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation increasing the Medicaid Deficit Assessment for fiscal year 2022.

Further provided that $100,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of the State Reinsurance Fund balance for Program M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration ..............

Authorization is granted to process a special fund budget amendment of $35,000,000 to use the special fund revenue to replace the aforementioned general fund amount.

Authorization is granted to process a special fund budget amendment of $100,000,000 to use the special fund revenue to replace the aforementioned general fund amount.

Special Fund Appropriation provided that authorization is hereby provided to process a special fund budget amendment of up to $3,343,849 $2,903,849 from the Cigarette Restitution Fund to support Medicaid provider reimbursements ..................

Federal Fund Appropriation ..............

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
M00Q01.04 Benefits Management and Provider Services
  General Fund Appropriation ........................ 13,770,347
  Special Fund Appropriation ........................ 1,700,000
  Federal Fund Appropriation ........................ 38,931,102 54,401,449

M00Q01.05 Office of Finance
  General Fund Appropriation ........................ 2,640,701
  Federal Fund Appropriation ........................ 4,286,568 6,927,269

M00Q01.07 Maryland Children’s Health Program

All appropriations provided for program M00Q01.07 Maryland Children’s Health Program are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation
of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman's future mental health ................... 93,878,989

Special Fund Appropriation ....................... 4,026,829
Federal Fund Appropriation ....................... 181,825,089  279,730,907

17 M00Q01.08 Major Information Technology Development Projects
Federal Fund Appropriation ....................... 104,040,427

18 M00Q01.09 Office of Eligibility Services
General Fund Appropriation ....................... 5,279,094
Federal Fund Appropriation ....................... 8,872,868  14,151,962

19 M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted or canceled.

Further provided that all federal funds attained by the Maryland Department of Health (MDH) Behavioral Health Administration (BHA) in program M00Q01.10 resulting from any enhancement to the Federal Medical Assistance Percentage (FMAP) for home- and community-based services
authorized in the American Rescue Plan Act of 2021 shall be:

(1) retained by MDH BHA, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services and M00L01.03 Community Services for Medicaid State Fund Recipients; and

(2) separately identified from any other federal Medical Assistance funding in supporting documentation provided at the time an amendment is submitted to the Department of Legislative Services and in the fiscal 2023 budget detail submitted with the Governor’s budget books for the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal 2023 allowance.

Further provided that $100,000 of the general fund appropriation made for the purpose of administration may not be expended until MDH BHA submits a report to the budget committees that provides the total amount of federal funds attained in fiscal 2021 and 2022 year to date as a result of enhanced FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021; details how the federal funds were spent to enhance, expand, or strengthen home- and community-based services; provides the share of funds used on administrative expenses; and discusses whether any uses of the funds are ongoing and what source of funds would support the expenses in the future. The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any
General Fund Appropriation, provided that $100,000 of this appropriation made for the purposes of behavioral health provider reimbursements may not be expended until the Maryland Department of Health submits a report on the Institutions for Mental Disease (IMD) designation for psychiatric hospitals in the State. This report shall address barriers to removing the IMD designation from psychiatric hospitals from the Centers for Medicare and Medicaid Services, and opportunities for waivers to remove the designation from the hospitals currently designated as IMDs, and timeline for submission of necessary waivers to remove this designation. Further, the report shall address funding adequacy for these hospitals and steps taken by the department to ensure adequate funding. The report shall be submitted by August 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ........................................ 642,665,447

607,665,447

11,114,687

1,225,401,281 1,879,181,415

1,844,181,415

11,866,473

M00Q01.11 Senior Prescription Drug Assistance Program

Authorization is granted to process a special fund budget amendment of $4,363,720 $1,863,720 contingent upon the enactment of legislation to increase the Senior Prescription Drug Assistance Program annual mandated appropriation.

Special Fund Appropriation ......................... 11,866,473
SUMMARY

Total General Fund Appropriation .................................................. 4,125,840,763
Total Special Fund Appropriation .................................................. 738,571,645
Total Federal Fund Appropriation .................................................. 8,173,347,100

Total Appropriation ................................................................. 13,037,759,508

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission
Special Fund Appropriation ......................................................... 34,846,129
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.02 Health Services Cost Review Commission
Special Fund Appropriation ......................................................... 140,457,716
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.03 Maryland Community Health Resources Commission
Special Fund Appropriation, provided that this appropriation shall be reduced by $4,363,720 $1,863,720 contingent upon the enactment of legislation to reduce the Community Health Resources Commission annual mandated appropriation .................. 8,000,000

SUMMARY

Total Special Fund Appropriation .................................................. 183,303,845
Total Appropriation ................................................................. 183,303,845
HOUSE BILL 588

DEPARTMENT OF HUMAN SERVICES

Provided that $950,000 in general funds for administrative expenses in the Department of Human Services shall be reduced. The reduction shall be allocated among the programs and objects within the department.

OFFICE OF THE SECRETARY

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<th>Office of the Secretary</th>
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<td>General Fund Appropriation</td>
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<th>N00A01.03</th>
<th>Maryland Commission for Women</th>
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<th>N00A01.04</th>
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<td>General Fund Appropriation, provided that this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</td>
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<th>N00A01.05</th>
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<td>Special Fund Appropriation</td>
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<td>29,717,051</td>
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SUMMARY

| Total General Fund Appropriation | 22,694,357 |
| Total Special Fund Appropriation | 7,127 |
| Total Federal Fund Appropriation | 7,015,567 |

| Total Appropriation | 29,717,051 |
General Administration – State

General Fund Appropriation, provided that $250,000 of the general fund appropriation in the General Administration – State program of the Department of Human Services (DHS) Social Services Administration made for the purpose of general operating expenses may not be expended until DHS submits a report to the budget committees on:

1. The number of youth in out-of-home placements served in emergency rooms for psychiatric evaluation or crises and the average length of stay (ALOS) by month for the period October 2019 through September 2021;

2. The number of youth in out-of-home placements served separately by medical hospitals and inpatient psychiatric hospital and ALOS by month for the period October 2019 through September 2021;

3. The number of days that youth in out-of-home placements served in hospitals were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding separately by type of hospital for calendar 2020 and 2021; and

4. The placement type after discharge separately by type of hospital, including identifying the number of youth placed out-of-state after discharge for fiscal 2021.

Data on youth served in medical hospitals should include all medical hospitalizations regardless of diagnosis. The report shall be submitted by November 30, 2021, and the budget committees shall have 45 days to
review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

<table>
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<tr>
<th></th>
<th>General Fund Appropriation</th>
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OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel

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N00E01.02 Division of Administrative Services

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Total General Fund Appropriation ........................................ 15,217,868
Total Special Fund Appropriation ...................................... 35,988
Total Federal Fund Appropriation ...................................... 17,583,407

Total Appropriation ........................................................... 32,837,263

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects

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N00F00.04 General Administration

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Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**SUMMARY**

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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**LOCAL DEPARTMENT OPERATIONS**

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Crime Prevention, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

<table>
<thead>
<tr>
<th>Appropriation Type</th>
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N00G00.02 Local Family Investment Program

General Fund Appropriation                      | 60,162,755   |
Special Fund Appropriation                      | 2,790,070    |
### Federal Fund Appropriation

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<th>Description</th>
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<td>N00G00.03</td>
<td>Child Welfare Services</td>
<td>93,986,625 156,939,450</td>
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#### N00G00.03 Child Welfare Services

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund 145,323,243.

Special Fund Appropriation 2,183,788

Federal Fund Appropriation 93,157,627 240,664,658

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

#### N00G00.04 Adult Services

General Fund Appropriation 12,485,868

Special Fund Appropriation 741,038

Federal Fund Appropriation 33,898,088 47,124,994

#### N00G00.05 General Administration

General Fund Appropriation 24,982,229

Special Fund Appropriation 2,227,572

Federal Fund Appropriation 14,981,332 42,191,133

#### N00G00.06 Child Support Administration

General Fund Appropriation 15,794,152

Special Fund Appropriation 5,789,684

Federal Fund Appropriation 30,068,521 51,652,357

#### N00G00.08 Assistance Payments

General Fund Appropriation 92,689,223

Special Fund Appropriation 14,119,467

Federal Fund Appropriation 1,322,889,409 1,429,698,099
HOUSE BILL 588

N00G00.10 Work Opportunities
Federal Fund Appropriation .................. 28,781,050

SUMMARY

Total General Fund Appropriation .................. 557,661,679
Total Special Fund Appropriation .................. 30,652,837
Total Federal Fund Appropriation .................. 1,704,333,149

Total Appropriation .......................... 2,292,647,665

CHILD SUPPORT ADMINISTRATION

N00H00.08 Child Support – State
General Fund Appropriation .................. 2,997,994
Special Fund Appropriation .................. 11,090,459
Federal Fund Appropriation .................. 28,862,217 42,950,670

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director’s Office
General Fund Appropriation .................. 8,581,103
Special Fund Appropriation .................. 606,803
Federal Fund Appropriation .................. 33,856,967 43,044,873

N00I00.05 Maryland Office for Refugees and Asylees
Federal Fund Appropriation .................. 14,675,231

N00I00.06 Office of Home Energy Programs
Special Fund Appropriation .................. 67,991,130
Federal Fund Appropriation .................. 76,367,767 144,358,897

N00I00.07 Office of Grants Management
General Fund Appropriation .................. 7,620,635
Federal Fund Appropriation .................. 7,430,600 15,051,235

SUMMARY

Total General Fund Appropriation .................. 16,201,738
Total Special Fund Appropriation .................. 68,597,933
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</table>
P00A01.01 Executive Direction

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Labor submits a report to the budget committees on the department's plan to improve the functionality of the BEACON mobile application, including:

(1) a review of the functionalities of the BEACON mobile application;

(2) the number and percentage of claimants that have accessed BEACON using a mobile device; and

(3) a plan for upgrading the BEACON mobile application to meet the needs of claimants seeking to effectively file and review claims using a mobile device.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
<table>
<thead>
<tr>
<th>Program</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<td>80,553</td>
<td>260,141</td>
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<td>P00A01.05 Legal Services</td>
<td>1,005,416</td>
<td>1,755,066</td>
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<td>P00A01.08 Office of Fair Practices</td>
<td>46,624</td>
<td>68,653</td>
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<td>P00A01.09 Governor's Workforce Development Board</td>
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<td>P00A01.11 Board of Appeals</td>
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**SUMMARY**

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DIVISION OF ADMINISTRATION

P00B01.01 Office of Administration
- General Fund Appropriation: 1,127,981
- Special Fund Appropriation: 1,526,336
- Federal Fund Appropriation: 4,564,905

Total General Fund Appropriation: 1,127,981
Total Special Fund Appropriation: 1,526,336
Total Federal Fund Appropriation: 4,564,905

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.04 Office of General Services
- General Fund Appropriation: 714,102
- Special Fund Appropriation: 919,461
- Federal Fund Appropriation: 3,119,052

Total General Fund Appropriation: 714,102
Total Special Fund Appropriation: 919,461
Total Federal Fund Appropriation: 3,119,052

P00B01.05 Office of Information Technology
- General Fund Appropriation: 329,894
- Special Fund Appropriation: 1,014,873
- Federal Fund Appropriation: 2,807,845

Total General Fund Appropriation: 329,894
Total Special Fund Appropriation: 1,014,873
Total Federal Fund Appropriation: 2,807,845

Total Appropriation: 16,124,449

SUMMARY

Total General Fund Appropriation: 2,171,977
Total Special Fund Appropriation: 3,460,670
Total Federal Fund Appropriation: 10,491,802

Total Appropriation: 16,124,449

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation
- General Fund Appropriation: 270,130
- Special Fund Appropriation: 11,620,888

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration
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<td>P00D01.02 Employment Standards</td>
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<td>DIVISION OF RACING</td>
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HOUSE BILL 588

P00E01.02  Maryland Racing Commission

General Fund Appropriation ................................. 405,947
Special Fund Appropriation ................................. 69,429,778  69,835,725

P00E01.03  Racetrack Operation

General Fund Appropriation ................................. 1,714,714
Special Fund Appropriation ................................. 742,500  2,457,214

P00E01.05  Maryland Facility Redevelopment Program

Special Fund Appropriation ................................. 11,205,840

P00E01.06  Share of Video Lottery Terminal Revenue for Local Impact Grants

Special Fund Appropriation ................................. 91,791,691

SUMMARY

Total General Fund Appropriation .......................... 2,120,661
Total Special Fund Appropriation .......................... 173,169,809

Total Appropriation ........................................ 175,290,470

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01  Occupational and Professional Licensing

General Fund Appropriation ................................. 316,314
Special Fund Appropriation ................................. 9,442,923
Federal Fund Appropriation ................................. 65,399  9,824,636

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07  Workforce Development

General Fund Appropriation ................................. 4,315,141
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<th>Line</th>
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<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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<td>9</td>
<td>P00G01.12 Adult Education and Literacy Program</td>
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<td>14</td>
<td>P00G01.13 Adult Corrections Program</td>
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<td>14,886,904</td>
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<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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<td>P00G01.14 Aid to Education</td>
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<td>8,825,982</td>
<td>16,837,968</td>
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<td>Federal Fund Appropriation</td>
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<td>SUMMARY</td>
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<td>32</td>
<td>DIVISION OF UNEMPLOYMENT INSURANCE</td>
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<td>33</td>
<td>P00H01.01 Office of Unemployment Insurance</td>
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<td>34</td>
<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<td>73,199,989</td>
<td>83,314,040</td>
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</table>
HOUSE BILL 588

1  P00H01.02 Major Information Technology Development Projects
2
3  Federal Fund Appropriation ....................... 7,145,332

4  SUMMARY

5  Total Special Fund Appropriation .................. 10,114,051
6  Total Federal Fund Appropriation .................. 80,345,321
7
8  Total Appropriation ................................. 90,459,372
9
Provided that 350 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel related costs.

Further provided that $7,091,738 of the appropriation for substance use disorder (SUD) treatment services subprograms may only be expended in those subprograms. Funds may be transferred between SUD treatment services subprograms throughout the Department of Public Safety and Correctional Services. Funds unexpended for this purpose at the end of the fiscal year shall revert to the General Fund or be canceled.

Further provided that $2,800,000 of the general fund appropriation for the Department of Public Safety and Correctional Services (DPSCS) made for the purpose of general operations may not be expended for that purpose but instead may only be used to continue operations of the Southern Maryland Pre-Release Unit (SMPRU) and the Eastern Pre-Release Unit (EPRU). It is the intent of the General Assembly that DPSCS postpone indefinitely the planned closure of SMPRU and EPRU. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, provided that $100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the audited funds
expended by the inmate medical services provider in response to the COVID–19 pandemic. The Office of the Inspector General shall fully audit expense documentation to verify that each payment was made in accordance to all relevant statutes. The results of this audit shall be detailed in the report. The report shall provide an accounting of and justification for all emergency COVID–19 payments made to the inmate medical services provider in excess of the original contract. The report shall be submitted to the budget committees no later than October 1, 2021. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees …… 15,006,109 Special Fund Appropriation .............................. 564,600 15,570,709

Q00A01.02 Information Technology and Communications Division
General Fund Appropriation ........................... 34,844,257
Special Fund Appropriation ............................. 8,260,078
Federal Fund Appropriation ............................. 851,692 43,956,027

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division
General Fund Appropriation ............................. 11,616,699
Federal Fund Appropriation ............................. 50,000 11,666,699

Q00A01.04 9–1–1 Maryland 911 Board
Special Fund Appropriation .............................. 183,821,276

Q00A01.06 Division of Capital Construction and
Facilities Maintenance

General Fund Appropriation ......................... 3,792,181

Q00A01.07 Major Information Technology Development Projects

Special Fund Appropriation ......................... 1,050,000

Q00A01.10 Administrative Services

General Fund Appropriation ......................... 33,759,900

SUMMARY

Total General Fund Appropriation ..................... 99,019,146
Total Special Fund Appropriation ..................... 193,695,954
Total Federal Fund Appropriation ..................... 901,692

Total Appropriation .................................... 293,616,792

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services

General Fund Appropriation ......................... 8,294,338

Q00A02.03 Field Support Services

General Fund Appropriation ......................... 5,501,441
Special Fund Appropriation ......................... 25,000 5,526,441

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations

General Fund Appropriation ......................... 26,248,216

Q00A02.05 Central Home Detention Unit

General Fund Appropriation ......................... 10,954,239
Special Fund Appropriation ......................... 60,000 11,014,239

SUMMARY

Total General Fund Appropriation ..................... 50,998,234
Total Special Fund Appropriation ........................................... 85,000

Total Appropriation ........................................................... 51,083,234

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises
   Special Fund Appropriation ........................................... 56,960,694

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration
   General Fund Appropriation, provided that $200,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the three months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 15, 2021 and the second report shall be submitted to the budget committees no later than January 15, 2022. The budget committees shall have 45 days to review and comment following submission of the second quarterly report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

4,403,889
Q00C02.01 Division of Parole and Probation –
Support Services
General Fund Appropriation, provided that $100,000 of this appropriation may not be expended until the Division of Parole and Probation (DPP) in collaboration with the Department of Budget and Management (DBM) submits a report on Drinking Driver Monitor Program (DDMP) monitor classifications. It is the intent of the General Assembly that a new grade 13 Monitor III classification be created for DDMP monitors to mirror the career opportunities of DPP parole and probation agents. In the report, DPP and DBM shall identify a plan to create a new Monitor III classification, including the current number of Monitor II positions that could be promoted and the amount of funds necessary to support these changes. The report shall be submitted to the budget committees no later than November 15, 2021. The budget committees shall have 45 days to review and comment following submission of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $250,000 of this appropriation may not be expended until the Division of Parole and Probation (DPP) in collaboration with the Governor’s Office of Crime Prevention, Youth, and Victim Services submits the Murder–Involved
Supervisees Report. The report shall include the number of DPP supervisees involved in a murder or shooting either as a victim or suspect in fiscal 2019, 2020, and 2021. DPP shall also detail the after action review (AAR) process and summarize the findings for these years. It is the intent of the General Assembly that DPP promulgates regulations requiring fatality reviews and AARs to be completed in all instances of a supervisee being involved in a murder or shooting. The Murder–Involved Supervisees Report shall use offender information, compliance data, fatality reviews, and AARs to identify risk factors that contributed to involvement in the murder or shooting. In the report, DPP shall also evaluate the feasibility of modifying the existing risk assessment tool to assess the likelihood of involvement in a murder or shooting. The report shall be submitted to the budget committees no later than November 1, 2021. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ........................... 18,135,088

Special Fund Appropriation ............................ 85,000 18,220,088

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution

General Fund Appropriation ...................... 58,594,591
Special Fund Appropriation ...................... 212,400 58,806,991
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration
   Special Fund Appropriation ............................... 718,476

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration
   General Fund Appropriation ................................. 7,814,449
   Special Fund Appropriation ................................. 2,380,000  10,194,449

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration
   General Fund Appropriation ................................. 525,853

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution – Hagerstown
   General Fund Appropriation ................................. 52,649,646
   Special Fund Appropriation ................................. 123,500  52,773,146

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center
   General Fund Appropriation ................................. 85,361,206
HOUSE BILL 588

Special Fund Appropriation .......................... 550,300 85,911,506

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution
General Fund Appropriation .......................... 58,116,189
Special Fund Appropriation .......................... 250,000 58,366,189

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution
General Fund Appropriation .......................... 67,974,442
Special Fund Appropriation .......................... 175,000 68,149,442

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution
General Fund Appropriation .......................... 65,747,794
Special Fund Appropriation .......................... 175,000 65,922,794

SUMMARY

Total General Fund Appropriation .......................... 329,849,277
Total Special Fund Appropriation .......................... 1,273,800

Total Appropriation .......................... 331,123,077

DIVISION OF PAROLE AND PROBATION – WEST REGION
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**DIVISION OF CORRECTION – EAST REGION**

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<td>General Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**SUMMARY**

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<td><strong>Total Appropriation</strong></td>
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**DIVISION OF PAROLE AND PROBATION – EAST REGION**

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<tr>
<td>Q00S03.01 Division of Parole and Probation – East Region</td>
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1. General Fund Appropriation .................................. 25,932,824
2. Special Fund Appropriation ................................. 1,751,392

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation –
Central Region
General Fund Appropriation ............................. 37,649,748
Special Fund Appropriation ............................... 1,297,454

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility
General Fund Appropriation, provided that $500,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services conducts a review of the agreement to operate the Chesapeake Detention Facility as a federal facility, reaches out to the U.S. Marshals Service to renegotiate the agreement, and submits a report on these efforts to the budget committees. The report shall include results of efforts to renegotiate the agreement, options to reduce the reliance on general funds for this facility (including the consequences of exiting the agreement prior to expiration), and plans for the facility following the conclusion of the agreement. The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

4,616,728

Special Fund Appropriation ............................. 85,000
Federal Fund Appropriation ............................. 25,760,796

Q00T04.02 Pretrial Release Services
General Fund Appropriation ............................. 6,015,536
Q00T04.04 Baltimore Central Booking and Intake Center
General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of a substance use disorder (SUD) treatment services subprogram may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the new SUD treatment services provider and the Medication Assisted Treatment (MAT) Pilot Program in the Baltimore City Pretrial Complex. The report shall include a description of the new vendor and SUD treatment services that are provided at DPSCS facilities, a description of actions taken to establish an MAT Pilot Program at the Baltimore City Pretrial Complex, and a description of the planned use of restricted SUD treatment funds. The report shall be submitted by November 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

<table>
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Q00T04.05 Youth Detention Center
General Fund Appropriation .............................................. 15,742,619
Special Fund Appropriation ................................................ 25,000  15,767,619

Q00T04.06 Maryland Reception, Diagnostic and Classification Center
General Fund Appropriation .................................................. 35,289,404
Special Fund Appropriation .................................................. 85,000  35,374,404

Q00T04.07 Baltimore City Correctional Center
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<td>Funds are appropriated in other agency</td>
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<tr>
<td>5</td>
<td>budgets to pay for services provided by this</td>
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<tr>
<td>6</td>
<td>program. Authorization is hereby granted</td>
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<td>7</td>
<td>to use these receipts as special funds for</td>
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<tr>
<td>8</td>
<td>operating expenses in this program.</td>
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<tr>
<td>9</td>
<td>Q00T04.08 Metropolitan Transition Center</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>General Fund Appropriation</td>
<td>58,525,721</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Special Fund Appropriation</td>
<td>85,000</td>
<td></td>
<td>58,610,721</td>
</tr>
<tr>
<td>12</td>
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</tr>
<tr>
<td>13</td>
<td>Q00T04.09 General Administration</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>General Fund Appropriation</td>
<td></td>
<td></td>
<td>2,084,608</td>
</tr>
<tr>
<td>15</td>
<td>SUMMARY</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Total General Fund Appropriation</td>
<td></td>
<td></td>
<td>207,180,609</td>
</tr>
<tr>
<td>17</td>
<td>Total Special Fund Appropriation</td>
<td></td>
<td></td>
<td>1,047,714</td>
</tr>
<tr>
<td>18</td>
<td>Total Federal Fund Appropriation</td>
<td></td>
<td></td>
<td>25,838,506</td>
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<tr>
<td>19</td>
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<td></td>
<td></td>
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<tr>
<td>20</td>
<td>Total Appropriation</td>
<td></td>
<td></td>
<td>234,066,829</td>
</tr>
<tr>
<td>21</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Provided that it is the intent of the General Assembly that the Maryland State Department of Education allocate federal funds from the agency's State Education Agency grant portion of the Emergency Elementary and Secondary School Relief (ESSER II) Fund for fiscal 2021 to support reopening of schools, summer programs, tutoring, and behavioral health related to COVID–19 as follows:

<table>
<thead>
<tr>
<th>School for Education</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Evolution and Development (SEED)</td>
<td>224,576</td>
</tr>
<tr>
<td>Maryland School for the Blind</td>
<td>229,056</td>
</tr>
<tr>
<td>Maryland School for the Deaf</td>
<td>254,258</td>
</tr>
</tbody>
</table>

HEADQUARTERS

R00A01.01 Office of the State Superintendent General Fund Appropriation, provided that $100,000 of this appropriation for the Maryland State Department of Education, Office of the State Superintendent may not be expended until the agency submits a report to the budget committees on how it monitors and reviews the Maryland School for the Deaf as required by Section 8–3A–08 of the Education Article, and provides an update on agency actions to support the school in its current review of documentation and facilities. This report should have three parts. The first part should focus on the agency’s statutory responsibilities for the school, including:

1. review of the school’s budget;

2. review of the school’s enhanced services, including criteria for admission;
(3) consultation on issues related to deaf education;

(4) assistance in developing agreements between the school and local school systems for providing services to deaf students; and

(5) monitoring and assistance of other aspects of the school’s educational program and services as required by federal or State law.

The second part of the report should provide an update on the agency’s progress to support the school and its current review of documentation and facilities as outlined in the school’s December 2020 letter to the Maryland General Assembly’s Education, Health, and Environmental Affairs Committee, and the Education and Business Administration Subcommittee. This part of the report should include actions taken by the agency to assist the school in the following areas:

(1) special education policies and procedures;

(2) current and historic eligibility determination and placement data;

(3) current and historic discipline data, including seclusion and restraint; and

(4) spaces used for sensory regulation and/or seclusion.

The third part of the report should provide information on fiscal resources dedicated to meet statutory requirements and support the current review. This information should document the agency’s annual expenditures on the school from fiscal 2020 to 2022, and include, but not be limited to: amount of full–time equivalent personnel assigned to
oversight, assistance, and support of the
school by department and office; budget
expenditures by object; and any other
expenses incurred as a result of the current
review of the school’s documentation and
facilities.

This report shall be submitted by August 1,
2021, and the budget committees shall have
45 days from the receipt of the report to
review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees .... 10,687,276
Special Fund Appropriation ....................... 2,145,332
Federal Fund Appropriation ...................... 2,649,880 15,482,488

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

R00A01.02 Division of Business Services
General Fund Appropriation ...................... 487,923
Special Fund Appropriation ...................... 37,875
Federal Fund Appropriation ...................... 6,051,853 6,577,651

R00A01.04 Division of Accountability and
Assessment
General Fund Appropriation ..................... 37,161,431
Special Fund Appropriation ..................... 520,743
Federal Fund Appropriation ..................... 15,740,707 53,422,881

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

R00A01.05 Office of Information Technology
General Fund Appropriation ..................... 7,763,513
<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>155,981</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Fund Appropriation</td>
<td>3,871,688</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>R00A01.06 Major Information Technology Development Projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>R00A01.07 Office of School and Community Nutrition Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>R00A01.10 Division of Early Childhood Development</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>R00A01.12 Division of Student, Family and School Support</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
</tr>
</tbody>
</table>

| R00A01.13 Division of Special Education/Early |
Intervention Services
General Fund Appropriation ....................... 580,653
Special Fund Appropriation ....................... 1,560,233
Federal Fund Appropriation ....................... 10,258,833 12,399,719

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.14 Division of Career and College Readiness
General Fund Appropriation ....................... 2,403,898
Federal Fund Appropriation ....................... 2,584,701 4,988,599

R00A01.15 Juvenile Services Education Program
General Fund Appropriation ....................... 16,300,667
Federal Fund Appropriation ....................... 3,469,036 19,769,703

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.18 Division of Certification and Accreditation
General Fund Appropriation ....................... 2,552,354
Special Fund Appropriation ....................... 392,961
Federal Fund Appropriation ....................... 138,363 3,083,678

R00A01.20 Division of Rehabilitation Services – Headquarters
General Fund Appropriation ....................... 1,579,289
Special Fund Appropriation ....................... 110,000
Federal Fund Appropriation ....................... 14,172,651 15,861,940

R00A01.21 Division of Rehabilitation Services – Client Services
General Fund Appropriation ....................... 10,351,804
Federal Fund Appropriation ....................... 33,612,855 43,964,659
HOUSE BILL 588

1

2 R00A01.22 Division of Rehabilitation Services –
3 Workforce and Technology Center
4 General Fund Appropriation ......................... 1,768,881
5 Federal Fund Appropriation ......................... 8,315,821 10,084,702

6

7 R00A01.23 Division of Rehabilitation Services –
8 Disability Determination Services
9 Federal Fund Appropriation ......................... 43,882,471

10 R00A01.24 Division of Rehabilitation Services –
11 Blindness and Vision Services
12 General Fund Appropriation ......................... 1,441,207
13 Special Fund Appropriation ......................... 3,932,892
14 Federal Fund Appropriation ......................... 4,481,495 9,855,594

15

16 SUMMARY

17 Total General Fund Appropriation ....................... 110,330,504
18 Total Special Fund Appropriation ....................... 10,489,266
19 Total Federal Fund Appropriation ....................... 232,147,032
20

21 Total Appropriation ........................................ 352,966,802
22

23 AID TO EDUCATION

24 R00A02.01 State Share of Foundation Program
25 General Fund Appropriation ......................... 3,244,500,163
26 Special Fund Appropriation ......................... 168,882,000 3,413,382,163
27

28 R00A02.02 Compensatory Education
29 General Fund Appropriation ......................... 1,285,825,896

30 R00A02.03 Aid for Local Employee Fringe Benefits
31 General Fund Appropriation ......................... 778,950,779

32 R00A02.04 Children at Risk
33 General Fund Appropriation ......................... 10,930,964
34 Special Fund Appropriation ......................... 5,295,514
35 Federal Fund Appropriation ......................... 33,622,730 49,849,208
36
R00A02.05 Formula Programs for Specific Populations
General Fund Appropriation ...................... 2,000,000

R00A02.06 Maryland Prekindergarten Expansion
Program Financing Fund
Special Fund Appropriation ......................... 26,644,000
Federal Fund Appropriation ......................... 3,000,000 29,644,000

R00A02.07 Students With Disabilities
General Fund Appropriation, provided that
$500,000 of this appropriation made for the purpose of the Nonpublic Placement Program may not be expended for that purpose, but instead may only be spent for the purpose of providing a grant to the Chesapeake Bay Foundation for educational programming. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund ........................................ 466,852,635

To provide funds as follows:
Formula ...........................................306,628,301
Non–Public Placement
Program .........................................123,899,400
Infants and Toddlers Program ..................10,389,104
Autism Waiver .................................25,935,830

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out–of–state placements to Maryland; to prevent out–of–state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Justice, Youth and
Victim Services, and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

<table>
<thead>
<tr>
<th>Fund Code</th>
<th>Program Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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</thead>
<tbody>
<tr>
<td>R00A02.08</td>
<td>Assistance to State for Educating Students With Disabilities</td>
<td></td>
<td></td>
<td>220,913,934</td>
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<tr>
<td>R00A02.12</td>
<td>Educationally Deprived Children</td>
<td></td>
<td></td>
<td>297,700,581</td>
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<tr>
<td>R00A02.13</td>
<td>Innovative Programs</td>
<td>19,185,560</td>
<td>9,250,000</td>
<td>22,849,363 51,284,923</td>
</tr>
<tr>
<td>R00A02.15</td>
<td>Language Assistance</td>
<td></td>
<td></td>
<td>10,395,537</td>
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<tr>
<td>R00A02.18</td>
<td>Career and Technology Education</td>
<td></td>
<td></td>
<td>15,337,000</td>
</tr>
<tr>
<td>R00A02.24</td>
<td>Limited English Proficient</td>
<td></td>
<td></td>
<td>334,286,759</td>
</tr>
<tr>
<td>R00A02.25</td>
<td>Guaranteed Tax Base</td>
<td></td>
<td></td>
<td>49,864,008</td>
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<tr>
<td>R00A02.27</td>
<td>Food Services Program</td>
<td>15,166,664</td>
<td></td>
<td>319,173,827 334,340,491</td>
</tr>
<tr>
<td>R00A02.39</td>
<td>Transportation</td>
<td></td>
<td></td>
<td>288,056,237</td>
</tr>
<tr>
<td>R00A02.55</td>
<td>Teacher Development</td>
<td>4,520,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Federal Fund Appropriation ......................................... 29,999,542 34,819,542

R00A02.57 Transitional Education Funding Program
General Fund Appropriation ........................................... 10,575,000
Federal Fund Appropriation ........................................... 14,250,000 24,825,000

R00A02.58 Head Start
General Fund Appropriation ........................................... 3,000,000

R00A02.59 Child Care Scholarship Program
General Fund Appropriation ........................................... 48,547,835
Federal Fund Appropriation ........................................... 93,284,373 141,832,208

R00A02.60 Blueprint for Maryland’s Future Grant Program
Special Fund Appropriation, provided that $995,332 of this appropriation made for the purpose of providing Concentration of Poverty Schools program grants to four schools that are closing after the 2020–2021 school year may not be spent for that purpose, but may only be used for the purpose of providing fiscal 2022 grants to four schools that received a grant in fiscal 2021 but are not included in the fiscal 2022 allowance.

Further provided that $746,499 of fiscal 2021 special funds from the Blueprint for Maryland’s Future Fund appropriated to the Concentration of Poverty Schools program shall be canceled at the close of the fiscal year.

Further provided that $151,575,818 of this appropriation made for the purpose of Supplemental Instruction and Tutoring shall be distributed and used in accordance with Section XX of SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372.

Further provided that the Governor is
authorized to process a fiscal 2022 budget amendment from the Blueprint for Maryland’s Future Fund to support the following programs established by Chapter 36 of 2021:

Accountability and Implementation Board $4,800,000
Model Curriculum and Instructional Materials $2,500,000
Maryland State Department of Education Financial System $2,500,000
Blueprint for Maryland’s Future Program Training $2,000,000
Expert Review Teams $1,300,000
Career and Technology Education Committee $700,000

SUMMARY

Total General Fund Appropriation ........................................ 6,562,262,500
Total Special Fund Appropriation ........................................ 923,906,926
Total Federal Fund Appropriation ........................................ 1,057,526,887

Total Appropriation .......................................................... 8,543,696,313

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind
General Fund Appropriation ........................................... 24,831,335

R00A03.02 Blind Industries and Services of Maryland
General Fund Appropriation ........................................... 531,115

R00A03.03 Other Institutions
General Fund Appropriation ........................................... 4,917,072

Accokeek Foundation 16,992
Adventure Theater 16,200
Alice Ferguson Foundation 67,441
Alliance of Southern P.G. Communities, Inc. 26,977
American Visionary Art
<table>
<thead>
<tr>
<th></th>
<th>Institution</th>
<th>Visitors</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Museum</td>
<td>16,200</td>
</tr>
<tr>
<td>2</td>
<td>Annapolis Maritime Museum</td>
<td>32,430</td>
</tr>
<tr>
<td>3</td>
<td>Audubon Naturalist Society</td>
<td>16,200</td>
</tr>
<tr>
<td>4</td>
<td>Baltimore Center Stage</td>
<td>16,200</td>
</tr>
<tr>
<td>5</td>
<td>Baltimore Museum of Art</td>
<td>16,200</td>
</tr>
<tr>
<td>6</td>
<td>Baltimore Museum of Industry</td>
<td>68,152</td>
</tr>
<tr>
<td>7</td>
<td>Baltimore Symphony Orchestra</td>
<td>53,953</td>
</tr>
<tr>
<td>8</td>
<td>B&amp;O Railroad Museum</td>
<td>51,115</td>
</tr>
<tr>
<td>9</td>
<td>Best Buddies International (MD Program)</td>
<td>134,883</td>
</tr>
<tr>
<td>10</td>
<td>Calvert Marine Museum</td>
<td>42,481</td>
</tr>
<tr>
<td>11</td>
<td>Chesapeake Bay Environmental Center</td>
<td>16,200</td>
</tr>
<tr>
<td>12</td>
<td>Chesapeake Bay Maritime Museum</td>
<td>17,038</td>
</tr>
<tr>
<td>13</td>
<td>Chesapeake Shakespeare Company</td>
<td>16,200</td>
</tr>
<tr>
<td>14</td>
<td>Citizenship Law–Related Education</td>
<td>24,847</td>
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<tr>
<td>15</td>
<td>Collegebound Foundation</td>
<td>30,527</td>
</tr>
<tr>
<td>16</td>
<td>The Dyslexia Tutoring Program, Inc.</td>
<td>30,527</td>
</tr>
<tr>
<td>17</td>
<td>Echo Hill Outdoor School</td>
<td>45,435</td>
</tr>
<tr>
<td>18</td>
<td>Everyman Theater</td>
<td>42,481</td>
</tr>
<tr>
<td>19</td>
<td>Fire Museum of Maryland</td>
<td>16,200</td>
</tr>
<tr>
<td>20</td>
<td>Greater Baltimore Urban League</td>
<td>16,200</td>
</tr>
<tr>
<td>21</td>
<td>Historic London Town &amp; Gardens</td>
<td>16,200</td>
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<tr>
<td>22</td>
<td>Imagination Stage</td>
<td>202,325</td>
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<tr>
<td>23</td>
<td>Irvine Nature Center</td>
<td>16,200</td>
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<tr>
<td>24</td>
<td>Jewish Museum of Maryland</td>
<td>16,200</td>
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<tr>
<td>25</td>
<td>Junior Achievement of Central Maryland</td>
<td>34,075</td>
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<tr>
<td>26</td>
<td>KID Museum</td>
<td>16,200</td>
</tr>
<tr>
<td>27</td>
<td>Learning Undefeated</td>
<td>21,241</td>
</tr>
<tr>
<td>28</td>
<td>Living Classrooms Inc.</td>
<td>258,409</td>
</tr>
<tr>
<td>29</td>
<td>Maryland Academy of Sciences</td>
<td>741,863</td>
</tr>
<tr>
<td>30</td>
<td>Maryland Historical Society</td>
<td>101,516</td>
</tr>
<tr>
<td>31</td>
<td>Maryland Humanities Council</td>
<td>35,495</td>
</tr>
<tr>
<td>32</td>
<td>Maryland Leadership</td>
<td>36,915</td>
</tr>
<tr>
<td>33</td>
<td>Maryland Zoo in Baltimore</td>
<td>690,039</td>
</tr>
<tr>
<td>34</td>
<td>Math, Engineering and Science</td>
<td>64,601</td>
</tr>
<tr>
<td>35</td>
<td>National Aquarium in Baltimore</td>
<td>403,232</td>
</tr>
</tbody>
</table>
National Great Blacks in Wax
Museum 34,075
Northbay 405,000
Olney Theatre 118,556
Outward Bound 107,908
Port Discovery 94,418
Reginald F. Lewis Museum 21,241
Round House Theater 16,200
Salisbury Zoological Park 16,200
Sotterley Foundation 16,200
South Baltimore Learning Center 34,075
State Mentoring Resource Center 64,601
Sultana Projects 17,038
SuperKids Camp 332,239
Village Learning Place 36,915
Walters Art Museum 16,200
Ward Museum 28,398
Young Audiences of Maryland 72,218

4,917,072

R00A03.04 Aid to Non–Public Schools
Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible nonpublic schools with a maximum distribution of $65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of $95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of $155 per student. To be eligible to participate, a nonpublic school shall:

(1) Hold a certificate of approval from or be registered with the State
Board of Education;

(2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and

(3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and

(4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

(1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and
(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, retention, or expulsion, or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require
any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials acquired through the fiscal 2022 allocation. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non-Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2021 or 2022 may not participate in the program in fiscal 2022. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non-Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. “Ed” DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the year of the violation and the following two years .......................................................... 6,040,000

R00A03.05 Broadening Options and Opportunities for Students Today
Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department
of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

(1) To be eligible to participate in the BOOST Program, a nonpublic school must:

(a) participate have participated in Program R00A03.04 Aid to Non–Public Schools Program for textbooks and computer hardware and software administered by MSDE; during the 2020–2021 school year;

(b) provide more than only prekindergarten and kindergarten programs;

(c) administer assessments to all students in accordance with federal and State law; and administer national, norm–referenced standardized assessments chosen from the list of assessments published by the U.S. Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:

(i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and
(ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and

(d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2021–2022 school year and may not charge the student tuition
and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year. In order to be eligible to apply, a student must:

(a) have received a BOOST Program scholarship award for the 2020–2021 school year and will be entering any of grades 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, or 12, or grade 9 if he or she is a student who attended during the 2020–2021 school year a nonpublic school that serves kindergarten through grade 12; or

(b) have a sibling who received a BOOST Program scholarship award for the 2020–2021 school year.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.

(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

(5) There is a BOOST Advisory Board
that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.

(7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.

(8) Unless the student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:

(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or

(b) the tuition of the nonpublic school.

(9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which
participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

(10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2021, for the 2021–2022 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2022 and available for scholarships in the 2022–2023 school year.

Further provided that $700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2022, that includes the following:

(1) the number of students receiving BOOST Program scholarships;

(2) the amount of the BOOST Program
scholarships received;

(3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;

(4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;

(5) in the aggregate, for each BOOST Program scholarship awarded:

(a) the nonpublic school and grade level attended by the student;

(b) the school attended in the 2020–2021 school year by the student; and

(c) if the student attended the same nonpublic school in the 2020–2021 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2020–2021 school year and will receive in the 2021–2022 school year;

(6) the average household income of students receiving BOOST Program scholarships;

(7) the racial breakdown of students receiving BOOST Program scholarships;
(8) the number of students designated as English language learners receiving BOOST Program scholarships;

(9) the number of special education students receiving BOOST Program scholarships;

(10) the county in which students receiving BOOST Program scholarships reside;

(11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;

(12) the number of students who received BOOST Program scholarships for the 2020–2021 school year who are attending public school for the 2021–2022 school year as well as their reasons for returning to public schools; and

(13) the number of students who received BOOST Program scholarships for the 2020–2021 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled.
HOUSE BILL 588

SUMMARY

Total General Fund Appropriation ........................................... 30,279,522
Total Special Fund Appropriation ........................................... 16,040,000

Total Appropriation .............................................................. 46,319,522

CHILDREN’S CABINET INTERAGENCY FUND

R00A04.01 Children’s Cabinet Interagency Fund
General Fund Appropriation ................................................. 20,243,650

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center
General Fund Appropriation ................................................... 2,399,062

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations
General Fund Appropriation .................................................... 2,503,797

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A06.02 Maryland Center for School Safety – Grants
General Fund Appropriation .................................................... 12,000,000
Special Fund Appropriation ..................................................... 10,600,000 22,600,000
SUMMARY

Total General Fund Appropriation ........................................ 14,503,797
Total Special Fund Appropriation ........................................ 10,600,000

Total Appropriation ........................................................ 25,103,797

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction

General Fund Appropriation, provided that $200,000 of this appropriation may not be expended until the Interagency Commission on School Construction submits to the budget committees a draft of the final report on the Statewide Facilities Assessment. This report shall incorporate the contractor’s preliminary report and provide the following information:

1. Data from the assessment pilot and a copy of the final assessment rubric;
2. Facilities condition index data on all school facilities assessed; and
3. Detail of project expenditures by object and subobject.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $190,035 of this appropriation made for the purpose of
funding salary and fringe benefit expenses for 3 currently vacant positions shall be restricted for that purpose only and may only be expended if those positions are filled by October 1, 2021. The Interagency Commission on School Construction (IAC) shall submit a report to the budget committees by October 15, 2021, on the status of filling 3 of the 6 vacancies. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report shall not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund if the requirements of this restriction are not met.

Further provided that IAC and the Maryland State Department of Education (MSDE) shall submit a status report by December 15, 2021, to the budget committees on IAC hires and vacancies in calendar 2021. This report shall include:

1. current salary data and classification for all IAC personnel;
2. an updated organizational chart with current vacancies and additional personnel needed to meet Chapter 14 of 2018 requirements;
3. pending reclassifications and funds remaining for new hires; and
4. MSDE’s future plans to request funds for additional personnel to meet its enhanced responsibilities..

OFFICE OF THE INSPECTOR GENERAL

R00A08.01 Office of the Inspector General
General Fund Appropriation ......................... 885,232
MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

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<tr>
<th>R11A11.01</th>
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<tr>
<th>R11A11.04</th>
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SUMMARY

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MORGAN STATE UNIVERSITY

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<th>R13M00.00</th>
<th>Morgan State University</th>
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<tr>
<td>Current Unrestricted Appropriation, provided</td>
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</table>
that $3,000,000 of this appropriation made |
| for the purpose of launching the Center for |
| Urban Health Equity may not be expended |
| until Morgan State University submits a |
| report to the budget committees |
| documenting the strategic goals of the |
| Center and how additional funding |
| streams will be leveraged to fund the |
| Center. The report shall be submitted by |
| July 1, 2021, and the committees shall have |
| 45 days from the date of receipt of the |
report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted ........................................ 236,643,732

Current Restricted Appropriation ............... 54,625,696 291,269,428

ST. MARY’S COLLEGE OF MARYLAND

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<td>Current Unrestricted Appropriation</td>
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MARYLAND PUBLIC BROADCASTING COMMISSION

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<th>Program</th>
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<tr>
<td>R15P00.01 Executive Direction and Control</td>
<td>Special Fund Appropriation</td>
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<tr>
<td>R15P00.02 Administration and Support Services</td>
<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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<td>R15P00.03 Broadcasting</td>
<td>Special Fund Appropriation</td>
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<td>R15P00.04 Content Enterprises</td>
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<td>Federal Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY
## UNIVERSITY SYSTEM OF MARYLAND

### UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1.</td>
<td>Total General Fund Appropriation</td>
<td>9,818,748</td>
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<tr>
<td>2.</td>
<td>Total Special Fund Appropriation</td>
<td>19,548,927</td>
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<td>3.</td>
<td>Total Federal Fund Appropriation</td>
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<td>4.</td>
<td>Total Appropriation</td>
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### UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

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<td>1.</td>
<td>Total General Fund Appropriation</td>
<td>9,818,748</td>
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<tr>
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<td>3.</td>
<td>Total Federal Fund Appropriation</td>
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### BOWIE STATE UNIVERSITY

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### TOWSON UNIVERSITY

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<td>SALISBURY UNIVERSITY</td>
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<td>UNIVERSITY OF MARYLAND BALTIMORE COUNTY</td>
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**UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE**

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<tr>
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<th>Special Fund Appropriation</th>
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<td>R30B34.00</td>
<td>University of Maryland Center for Environmental Science</td>
<td>29,009,938</td>
<td>18,230,003</td>
<td>47,239,941</td>
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**UNIVERSITY SYSTEM OF MARYLAND OFFICE**

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<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<td>R30B36.00</td>
<td>University System of Maryland Office</td>
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**MARYLAND HIGHER EDUCATION COMMISSION**

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<th>Special Fund Appropriation</th>
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<td>R62I00.01</td>
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<td>Joseph A. Sellinger Formula for Aid to Non–Public Institutions of Higher Education</td>
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<td>R62I00.05</td>
<td>The Senator John A. Cade Funding</td>
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Formula for the Distribution of Funds to Community Colleges

General Fund Appropriation, provided that this appropriation shall be reduced by $26,615,554 contingent upon the enactment of legislation reducing the growth in the Cade formula over the fiscal 2021 working appropriation to annual general fund revenue growth

308,668,810

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<td>R62I00.06 Aid to Community Colleges – Fringe Benefits</td>
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<td>R62I00.07 Educational Grants</td>
<td>General Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

To provide Education Grants to various State, Local and Private Entities

Achieving a Better Life Experience (ABLE) Program | 344,157
Complete College Maryland | 250,000
Regional Higher Education Centers | 1,409,861
Washington Center for Internships and Academic Seminars | 350,000
UMB–WellMobile | 285,000
John R. Justice Grant | 38,826
Colleges Savings Plan Match | 10,067,500
Cyber Warrior Diversity Program | 2,500,000
Near Completer Grants | 375,000
GEAR UP Scholarships | 1,091,340

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<tr>
<td>R62I00.09 2+2 Transfer Scholarship Program</td>
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<tr>
<td>R62I00.10 Educational Excellence Awards</td>
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</tr>
<tr>
<td>1</td>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td>2</td>
<td>Special Fund Appropriation</td>
</tr>
<tr>
<td>4</td>
<td>R62I00.12 Senatorial Scholarships</td>
</tr>
<tr>
<td>5</td>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td>6</td>
<td>R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor</td>
</tr>
<tr>
<td>7</td>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td>10</td>
<td>R62I00.15 Delegate Scholarships</td>
</tr>
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<td>11</td>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td>12</td>
<td>R62I00.16 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member</td>
</tr>
<tr>
<td>13</td>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td>16</td>
<td>R62I00.17 Graduate and Professional Scholarship Program</td>
</tr>
<tr>
<td>18</td>
<td>General Fund Appropriation</td>
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<tr>
<td>19</td>
<td>R62I00.21 Jack F. Tolbert Memorial Student Grant Program</td>
</tr>
<tr>
<td>21</td>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td>22</td>
<td>R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program</td>
</tr>
<tr>
<td>24</td>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td>25</td>
<td>Special Fund Appropriation</td>
</tr>
<tr>
<td>27</td>
<td>R62I00.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients</td>
</tr>
<tr>
<td>29</td>
<td>General Fund Appropriation, provided that this appropriation shall be reduced by</td>
</tr>
<tr>
<td>31</td>
<td>$100,000 contingent upon the enactment of legislation repealing the Maryland Loan</td>
</tr>
<tr>
<td>32</td>
<td>Assistance Repayment Program for Foster Care Recipients</td>
</tr>
<tr>
<td>33</td>
<td>Care Recipients mandated funding level and allowing for eligibility of Maryland</td>
</tr>
<tr>
<td>35</td>
<td>Loan Assistance Repayment Foster Care</td>
</tr>
<tr>
<td>37</td>
<td>recipients under other MHEC Loan Assistance Repayment Foster Care</td>
</tr>
<tr>
<td>38</td>
<td>Assistance Repayment Program funding</td>
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</table>
R62I00.33  Part–Time Grant Program
General Fund Appropriation 5,087,780

R62I00.36  Workforce Shortage Student Assistance Grants
General Fund Appropriation 1,229,853

R62I00.37  Veterans of the Afghanistan and Iraq Conflicts Scholarship
General Fund Appropriation 750,000

R62I00.38  Nurse Support Program II
Special Fund Appropriation 18,329,216

R62I00.44  Somerset Economic Impact Scholarship
General Fund Appropriation 12,000

R62I00.45  Workforce Development Sequence Scholarships
General Fund Appropriation 1,000,000

R62I00.46  Cybersecurity Public Service Scholarship
General Fund Appropriation 160,000

R62I00.48  Maryland Community College Promise Scholarship Program
General Fund Appropriation 15,000,000

R62I00.49  Teaching Fellows for Maryland Scholarships
Special Fund Appropriation 2,000,000

R62I00.51  Richard W. Collins III Leadership with Honor Scholarship Program
General Fund Appropriation 1,000,000

SUMMARY

Total General Fund Appropriation 611,986,480
Total Special Fund Appropriation 24,838,777
Total Federal Fund Appropriation 405,420
Total Appropriation 637,230,677
R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2021 and January 1 and April 1 of 2022. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

Program                          Title
R30B21  University of Maryland, Baltimore Campus ..................222,526,306
R30B22  University of Maryland, College Park Campus ...............508,484,248
R30B23  Bowie State University ..............................42,919,342
R30B24  Towson University .........................123,755,788
R30B25  University of Maryland Eastern Shore ......................41,358,238
R30B26  Frostburg State University ..............................39,333,073
R30B27  Coppin State University ..................................42,265,301
R30B28  University of Baltimore .....................38,821,019
R30B29  Salisbury University .........................53,632,074
R30B30  University of Maryland Global Campus .......................39,661,484
R30B31  University of Maryland Baltimore County ..................137,024,690
R30B34  University of Maryland Center for Environmental Science ................................20,545,455
R30B36  University System of Maryland Office .......................39,200,886

Subtotal University System of Maryland .............................1,349,527,904
General Fund Appropriation, provided that $3,000,000 of this appropriation made for the purpose of launching the Center for Urban Health Equity may not be expended until Morgan State University submits a report to the budget committees documenting the strategic goals of the Center and how additional funding streams will be leveraged to fund the Center. The report shall be submitted by July 1, 2021, and the committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be reverted if the report is not submitted.

Further provided that $500,000 of this appropriation for Bowie State University (BSU) may be expended only for the purpose of the BSU Center for Law, Social Justice, and Civic Engagement. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below.
in four allotments; said allotments to be made on July 1 and October 1 of 2021 and January 1 and April 1 of 2022. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year’s end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

<table>
<thead>
<tr>
<th>Program</th>
<th>Title</th>
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</thead>
<tbody>
<tr>
<td>R30B21</td>
<td>University of Maryland, Baltimore Campus</td>
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<tr>
<td>R30B22</td>
<td>University of Maryland, College Park Campus</td>
</tr>
<tr>
<td>R30B23</td>
<td>Bowie State University</td>
</tr>
<tr>
<td>R30B24</td>
<td>Towson University</td>
</tr>
<tr>
<td>R30B25</td>
<td>University of Maryland Eastern Shore</td>
</tr>
<tr>
<td>R30B26</td>
<td>Frostburg State University</td>
</tr>
<tr>
<td>R30B27</td>
<td>Coppin State University</td>
</tr>
<tr>
<td>R30B28</td>
<td>University of Baltimore</td>
</tr>
<tr>
<td>R30B29</td>
<td>Salisbury University</td>
</tr>
<tr>
<td>R30B30</td>
<td>University of Maryland Global Campus</td>
</tr>
<tr>
<td>R30B31</td>
<td>University of Maryland Baltimore County</td>
</tr>
<tr>
<td>R30B34</td>
<td>University of Maryland Center for Environmental Science</td>
</tr>
<tr>
<td>R30B36</td>
<td>University System of Maryland Office</td>
</tr>
</tbody>
</table>

Subtotal University System of Maryland: 92,838,035

| Special Fund Appropriation, provided that $8,484,618 of this appropriation shall be |
used by the University of Maryland, College Park (R30B22) for no other purpose than to support the Maryland Fire and Rescue Institute as provided in Section 13–955 of the Transportation Article .......... 98,377,618 1,620,805,976

BALTIMORE CITY COMMUNITY COLLEGE

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund</th>
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<tbody>
<tr>
<td>R95C00.00</td>
<td>Baltimore City Community College</td>
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<tr>
<td></td>
<td>Current Unrestricted Appropriation</td>
<td>65,163,947</td>
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<td>Current Restricted Appropriation</td>
<td>16,780,075</td>
<td>81,944,022</td>
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MARYLAND SCHOOL FOR THE DEAF

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<thead>
<tr>
<th>Code</th>
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<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund</th>
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</thead>
<tbody>
<tr>
<td>R99E01.00</td>
<td>Services and Institutional Operations</td>
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<tr>
<td></td>
<td>General Fund Appropriation</td>
<td>34,792,016</td>
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<td></td>
<td>Special Fund Appropriation</td>
<td>377,827</td>
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<td></td>
<td>Federal Fund Appropriation</td>
<td>515,948</td>
<td>35,685,791</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

### OFFICE OF THE SECRETARY

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>S00A20.01 Office of the Secretary</td>
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</tr>
<tr>
<td>General Fund Appropriation</td>
<td>700,000</td>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
<td>155,770</td>
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<tr>
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<tbody>
<tr>
<td>S00A20.03 Office of Management Services</td>
<td></td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>7,270,485</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>4,557,964</td>
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### SUMMARY

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<thead>
<tr>
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<tbody>
<tr>
<td>Total General Fund Appropriation</td>
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<tr>
<td>Total Special Fund Appropriation</td>
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<tr>
<td>Total Federal Fund Appropriation</td>
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<td>Total Appropriation</td>
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### DIVISION OF CREDIT ASSURANCE

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<tr>
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<tbody>
<tr>
<td>S00A22.01 Maryland Housing Fund</td>
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<td>Special Fund Appropriation</td>
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<tr>
<td>S00A22.02 Asset Management</td>
<td></td>
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<tr>
<td>Special Fund Appropriation</td>
<td>5,386,319</td>
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### SUMMARY

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<tr>
<td>Total Special Fund Appropriation</td>
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### DIVISION OF NEIGHBORHOOD REVITALIZATION

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<tbody>
<tr>
<td>S00A24.01 Neighborhood Revitalization</td>
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<tr>
<td>General Fund Appropriation</td>
<td>10,593,384</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>9,361,205</td>
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<td>Federal Fund Appropriation</td>
<td>13,660,428</td>
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<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>S00A24.02 Neighborhood Revitalization – Capital</td>
<td></td>
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</table>
Appropriation

General Fund Appropriation ......................... 15,500,000
Special Fund Appropriation ......................... 2,200,000
Federal Fund Appropriation ......................... 10,000,000 27,700,000

SUMMARY

Total General Fund Appropriation ..................... 26,093,384
Total Special Fund Appropriation ..................... 11,561,205
Total Federal Fund Appropriation ..................... 23,660,428

Total Appropriation ................................... 61,315,017

DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration
Special Fund Appropriation ......................... 5,249,526

S00A25.02 Housing Development Program
Special Fund Appropriation ......................... 4,605,386
Federal Fund Appropriation ......................... 300,000 4,905,386

S00A25.03 Single Family Housing
Special Fund Appropriation ......................... 6,629,840
Federal Fund Appropriation ......................... 521,339 7,151,179

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.04 Housing and Building Energy Programs
Special Fund Appropriation ......................... 24,563,612
Federal Fund Appropriation ......................... 5,124,487 29,688,099

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tr>
<td>S00A25.05</td>
<td>Rental Services Programs</td>
<td></td>
<td>276,366,737</td>
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<tr>
<td></td>
<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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<tr>
<td>S00A25.07</td>
<td>Rental Housing Programs – Capital</td>
<td>16,500,000</td>
<td>25,500,000</td>
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<td>Special Fund Appropriation</td>
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<tr>
<td>S00A25.08</td>
<td>Homeownership Programs – Capital</td>
<td>4,000,000</td>
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<td>Special Fund Appropriation</td>
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<tr>
<td>S00A25.09</td>
<td>Special Loan Programs – Capital</td>
<td>4,400,000</td>
<td>6,400,000</td>
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<td>Special Fund Appropriation</td>
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<td>S00A25.15</td>
<td>Housing and Building Energy Programs – Capital</td>
<td>8,350,000</td>
<td>9,350,000</td>
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<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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<td>Total Appropriation</td>
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**SUMMARY**

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<tr>
<th></th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tr>
<td>Information Technology</td>
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<td>1,639,923</td>
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**DIVISION OF INFORMATION TECHNOLOGY**
## DIVISION OF FINANCE AND ADMINISTRATION

<table>
<thead>
<tr>
<th>S00A27.01 Finance and Administration</th>
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<td>Special Fund Appropriation ......................</td>
<td>5,403,318</td>
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<td>Federal Fund Appropriation ......................</td>
<td>361,542</td>
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<td><strong>Total</strong></td>
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## MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

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<th>S50B01.01 General Administration</th>
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<td>General Fund Appropriation ...................</td>
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</table>
T00A00.01 Office of the Secretary

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of the Office of the Secretary may not be expended until the Department of Commerce submits a report to the budget committees on the amount of funding provided by the department to Lockheed Martin since fiscal 2010, including any funding for the company's Middle River manufacturing plant. The report shall be submitted by August 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>Special Fund</td>
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<td>Federal Fund</td>
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<tr>
<td>Total</td>
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T00A00.02 Office of Policy and Research

General Fund Appropriation ....................... 1,397,843
Special Fund Appropriation ....................... 143,000
Federal Fund Appropriation ....................... 22,074

T00A00.03 Office of the Attorney General

General Fund Appropriation ....................... 5,750
Special Fund Appropriation ....................... 1,403,037
Federal Fund Appropriation ....................... 5,300

T00A00.08 Division of Administration and Technology

General Fund Appropriation ....................... 4,664,382
Special Fund Appropriation ....................... 1,417,701
Federal Fund Appropriation ....................... 108,705

T00A00.10 Maryland Marketing Partnership
<table>
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<tr>
<th>T00F00.01</th>
<th>Managing Director of Business and Industry Sector Development</th>
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<tbody>
<tr>
<td></td>
<td>General Fund Appropriation ......................................</td>
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<tr>
<td></td>
<td>Special Fund Appropriation .......................................</td>
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<table>
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<tr>
<th>T00F00.03</th>
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<td>Special Fund Appropriation ....................................</td>
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<table>
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<th>T00F00.04</th>
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<td>Special Fund Appropriation ..........</td>
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<thead>
<tr>
<th>T00F00.07</th>
<th>Partnership for Workforce Quality</th>
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<td>General Fund Appropriation ........</td>
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<th>T00F00.08</th>
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<th>T00F00.09</th>
<th>Maryland Small Business Development Financing Authority – Business Assistance</th>
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<td>Special Fund Appropriation ..........</td>
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<tr>
<td>Federal Fund Appropriation</td>
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<td>T00F00.10 Office of International Investment and Trade</td>
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<td>Federal Fund Appropriation</td>
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<td>T00F00.11 Maryland Nonprofit Development Fund</td>
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<td>Special Fund Appropriation</td>
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<td>T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund</td>
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<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>1,144,210</td>
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<tr>
<td>T00F00.13 Office of Military Affairs and Federal Affairs</td>
<td></td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>867,821</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>155,352</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>2,463,887</td>
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<tr>
<td>T00F00.15 Small, Minority, and Women–Owned Business Investment Account</td>
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<tr>
<td>Special Fund Appropriation</td>
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<tr>
<td>T00F00.16 Economic Development Opportunity Fund</td>
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<td>Special Fund Appropriation</td>
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<tr>
<td>T00F00.18 Military Personnel and Service–Disabled Veteran Loan Program</td>
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<tr>
<td>Special Fund Appropriation</td>
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<tr>
<td>T00F00.19 Cybersecurity Investment Incentive Tax Credit Program</td>
<td></td>
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<tr>
<td>Special Fund Appropriation</td>
<td></td>
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<tr>
<td>T00F00.21 Maryland Economic Adjustment Fund</td>
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<tr>
<td>Special Fund Appropriation</td>
<td></td>
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<tr>
<td>T00F00.23 Maryland Economic Development Assistance Authority and Fund</td>
<td></td>
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</tbody>
</table>
Special Fund Appropriation .................................. 18,000,000

T00F00.24 More Jobs for Marylanders Tax Credit Reserve Fund
General Fund Appropriation ................................. 2,000,000

SUMMARY

Total General Fund Appropriation ............................ 25,616,525
Total Special Fund Appropriation ............................ 54,654,349
Total Federal Fund Appropriation ............................ 3,213,887

Total Appropriation ........................................... 83,484,761

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary
General Fund Appropriation .................................. 314,682

T00G00.02 Office of Tourism Development
General Fund Appropriation .................................. 3,719,177

T00G00.03 Maryland Tourism Development Board
General Fund Appropriation .................................. 10,360,000
Special Fund Appropriation ................................. 300,000 10,660,000

T00G00.04 Office of Marketing and Communications
General Fund Appropriation .................................. 2,456,819
Special Fund Appropriation ................................. 208,402 2,665,221

T00G00.05 Maryland State Arts Council
General Fund Appropriation .................................. 25,317,737
Special Fund Appropriation .................................. 1,300,000
Federal Fund Appropriation ................................. 762,475 27,380,212

T00G00.08 Preservation of Cultural Arts Program
Special Fund Appropriation .................................. 1,000,000
SUMMARY

Total General Fund Appropriation .................................. 42,168,415
Total Special Fund Appropriation .................................. 2,808,402
Total Federal Fund Appropriation .................................. 762,475

Total Appropriation .......................................................... 45,739,292

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization
General Fund Appropriation .................................. 4,435,816

T50T01.03 Maryland Stem Cell Research Fund
General Fund Appropriation .................................. 7,200,000

T50T01.04 Maryland Innovation Initiative
General Fund Appropriation .................................. 4,800,000

T50T01.05 Cybersecurity Investment Fund
General Fund Appropriation .................................. 900,000

T50T01.06 Enterprise Investment Fund – Administration
Special Fund Appropriation .................................. 1,225,809

T50T01.07 Enterprise Investment Fund – Capital
Special Fund Appropriation .................................. 6,500,000

T50T01.08 Second Stage Business Incubator
General Fund Appropriation .................................. 1,000,000

T50T01.10 Minority Pre–Seed Investment Fund
General Fund Appropriation .................................. 1,000,000

SUMMARY

Total General Fund Appropriation .................................. 19,335,816
Total Special Fund Appropriation .................................. 7,725,809

Total Appropriation .......................................................... 27,061,625
DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

<table>
<thead>
<tr>
<th>U00A01.01</th>
<th>Office of the Secretary</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>846,461</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>472,179</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>1,071,423 2,390,063</td>
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<table>
<thead>
<tr>
<th>U00A01.03</th>
<th>Capital Appropriation – Water Quality</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revolving Loan Fund</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>130,701,000</td>
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<td>Federal Fund Appropriation</td>
<td>38,435,000 169,136,000</td>
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</table>

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>U00A01.04</th>
<th>Capital Appropriation – Hazardous</th>
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<tbody>
<tr>
<td>Substance Clean-Up Program</td>
<td></td>
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<tr>
<td>General Fund Appropriation</td>
<td>750,000</td>
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<table>
<thead>
<tr>
<th>U00A01.05</th>
<th>Capital Appropriation – Drinking</th>
</tr>
</thead>
<tbody>
<tr>
<td>Water Revolving Loan Fund</td>
<td></td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>39,090,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>14,724,000 53,814,000</td>
</tr>
</tbody>
</table>

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>U00A01.11</th>
<th>Capital Appropriation – Bay</th>
</tr>
</thead>
<tbody>
<tr>
<td>Restoration Fund – Wastewater</td>
<td></td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>provided that no more than $7,675,000 of this Special Fund appropriation may be used to provide a grant for the Valley Proteins Wastewater Treatment Plant System Enhanced</td>
</tr>
</tbody>
</table>
**Nutrient Removal Upgrade project** .................................. 75,000,000

U00A01.12 Capital Appropriation – Bay
    Restoration Fund – Septic Systems
    Special Fund Appropriation ................................. 15,000,000

**SUMMARY**

Total General Fund Appropriation ................................ 1,596,461
Total Special Fund Appropriation ................................ 260,263,179
Total Federal Fund Appropriation ................................ 54,230,423

Total Appropriation ................................................. 316,090,063

**OPERATIONAL SERVICES ADMINISTRATION**

U00A02.02 Operational Services Administration
    General Fund Appropriation ................................. 5,054,184
    Special Fund Appropriation ................................. 3,538,697
    Federal Fund Appropriation ................................. 1,366,840 9,959,721

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**WATER AND SCIENCE ADMINISTRATION**

U00A04.01 Water and Science Administration
    General Fund Appropriation .................................
    $100,000 of this appropriation made for the purpose of general administrative expenses in the Water and Science Administration may not be expended pending the submission of a report on the status of the quality of groundwater that sources residential wells and that updates the Groundwater Protection Program report previously required under Joint Resolution 5 of 1985. The report shall include at a minimum the following:

    (1) geologic conditions, quality, and
quantity of groundwater that sources private residential wells, community wells, and public drinking water supplies;

(2) common contamination in groundwater sourcing residential wells (private and community systems) such as nitrates and radon that are present at levels that may pose a public health risk and potential contamination hotspots in Maryland, as evidenced by testing of representative samples of residential well systems throughout the State;

(3) the drinking water quality issues for both private and public systems that rely on groundwater and the associated risks to public health, including the latest peer-reviewed research on the potential adverse impacts associated with long-term consumption of those contaminants;

(4) how many residents in Maryland may be adversely affected by groundwater contamination, whether these effects could disproportionately affect sensitive sub-populations, and whether communities in contamination hotspots face a significant burden of other environmental and social stressors;

(5) the State’s current oversight of private and public water systems and current efforts to monitor, protect, manage, and remediate groundwater resources, including groundwater that sources private residential wells; and

(6) the State’s current challenges in the management of groundwater
resources, including agency coordination, and recommendations for the General Assembly to address those challenges based on best management practices used by other states to protect well owners.

The requested report shall be submitted no later than November 1, 2021 December 31, 2021. The budget committees shall have 45 days from the date the report is received to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purpose of general administrative expenses in the Water and Science Administration may not be expended pending the submission of a report by the Maryland Department of the Environment on per- and polyfluoroalkyl substances (PFAS). The report shall be submitted in accordance with § 2–1257 of the State Government Article and shall include the following:

(1) the location and results of any testing for PFAS chemicals, as defined in § 6–1601 of the Environment Article, that the department has conducted on waters of the State;

(2) any plan the department has for further testing for PFAS chemicals in waters of the State; and

(3) any plan the department has for remediation and public education in areas where the water has been found to be contaminated by PFAS chemicals.
The report shall be submitted by December 31, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ........................................ 17,034,161

<table>
<thead>
<tr>
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<th>......................................</th>
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<th>........................</th>
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</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>.................................</td>
<td>11,068,925</td>
<td>........................</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>.................................</td>
<td>14,303,812</td>
<td>42,406,898</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

General Fund Appropriation, provided that $200,000 of this appropriation made for the purpose of general administrative expenses in the Land and Materials Administration may not be expended pending the submission of the Maryland Scrap Tire annual report. The requested report shall be submitted no later than November 1, 2021. The budget committees shall have 45 days from the date the report is received to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ... 3,988,078

<table>
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<th>......................................</th>
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<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>.................................</td>
<td>19,143,400</td>
<td>........................</td>
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<td>Federal Fund Appropriation</td>
<td>.................................</td>
<td>9,538,726</td>
<td>32,670,204</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted
to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Fund</td>
<td>10,295,922</td>
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<tr>
<td>Federal Fund</td>
<td>5,014,438</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>4,303,165</td>
</tr>
<tr>
<td>Special Fund</td>
<td>21,634,120</td>
</tr>
<tr>
<td>Federal Fund</td>
<td>1,606,684</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Fund</td>
<td>33,000,000</td>
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SUMMARY

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund</td>
<td>4,303,165</td>
</tr>
<tr>
<td>Total Special Fund</td>
<td>54,634,120</td>
</tr>
<tr>
<td>Total Federal Fund</td>
<td>1,606,684</td>
</tr>
<tr>
<td>Total Appropriation</td>
<td>60,543,969</td>
</tr>
</tbody>
</table>
V00D01.01 Office of the Secretary

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services (DJS) submits a report detailing updates on the operations of the Baltimore City Strategic Partnership to the budget committees. This report shall:

(1) identify the entities participating in this partnership and the respective role and responsibilities of each;

(2) detail the processing of cases under this partnership;

(3) identify performance measures demonstrating the efficacy of this partnership and provide relevant performance data;

(4) comment on how the partnership will impact juvenile caseloads; and

(5) identify the funding associated with this partnership in DJS’s fiscal 2021 and 2022 budgets.

The report shall be submitted by December 31, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees...
<table>
<thead>
<tr>
<th>V00D02.01 Departmental Support</th>
<th>General Fund Appropriation</th>
<th>26,954,626</th>
<th>Federal Fund Appropriation</th>
<th>215,321</th>
<th>27,169,947</th>
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</table>

**RESIDENTIAL AND COMMUNITY OPERATIONS**

<table>
<thead>
<tr>
<th>V00E01.01 Residential and Community Operations</th>
<th>General Fund Appropriation</th>
<th>5,189,753</th>
<th>Special Fund Appropriation</th>
<th>27,532</th>
<th>Federal Fund Appropriation</th>
<th>502,553</th>
<th>5,719,838</th>
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</table>

**BALTIMORE CITY REGION**

<table>
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<tr>
<th>V00G01.01 Baltimore City Region Operations</th>
<th>General Fund Appropriation</th>
<th>48,967,628</th>
<th>Special Fund Appropriation</th>
<th>772,380</th>
<th>Federal Fund Appropriation</th>
<th>1,195,012</th>
<th>50,935,020</th>
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**CENTRAL REGION**

<table>
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<tr>
<th>V00H01.01 Central Region Operations</th>
<th>General Fund Appropriation</th>
<th>32,822,950</th>
<th>Special Fund Appropriation</th>
<th>541,111</th>
<th>Federal Fund Appropriation</th>
<th>764,086</th>
<th>34,128,147</th>
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**WESTERN REGION**

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<tr>
<th>V00I01.01 Western Region Operations</th>
<th>General Fund Appropriation</th>
<th>49,613,216</th>
<th>Special Fund Appropriation</th>
<th>1,044,665</th>
<th>Federal Fund Appropriation</th>
<th>790,121</th>
<th>51,448,002</th>
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**EASTERN SHORE REGION**

<table>
<thead>
<tr>
<th>V00J01.01 Eastern Shore Region Operations</th>
<th>General Fund Appropriation</th>
<th>16,479,792</th>
<th>Special Fund Appropriation</th>
<th>211,540</th>
<th>Federal Fund Appropriation</th>
<th>282,651</th>
<th>16,973,983</th>
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**SOUTHERN REGION**
<table>
<thead>
<tr>
<th></th>
<th>V00K01.01 Southern Region Operations</th>
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</tr>
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<tbody>
<tr>
<td>2</td>
<td>General Fund Appropriation ..................................................</td>
<td>19,849,673</td>
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<td>3</td>
<td>Special Fund Appropriation ...................................................</td>
<td>311,637</td>
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<td>4</td>
<td>Federal Fund Appropriation ....................................................</td>
<td>662,578</td>
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<td>20,823,888</td>
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<tr>
<th></th>
<th>V00L01.01 Metro Region Operations</th>
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<tbody>
<tr>
<td>8</td>
<td>General Fund Appropriation ..................................................</td>
<td>45,381,151</td>
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<tr>
<td>9</td>
<td>Special Fund Appropriation ...................................................</td>
<td>452,488</td>
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<td>10</td>
<td>Federal Fund Appropriation ....................................................</td>
<td>1,092,406</td>
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<td></td>
<td></td>
<td>46,926,045</td>
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</tbody>
</table>
Office of the Superintendent

General Fund Appropriation, provided it is the intent of the General Assembly that the Department of State Police (DSP) take all necessary actions to pursue diversity within its sworn and civilian ranks. Additionally, it is the intent of the General Assembly that DSP take steps to expand and diversify the Maryland State Police Academy applicant pool by strengthening its State Trooper Cadet Program, and by increasing recruiting efforts at historically black colleges and universities (HBCU).

Further provided that $250,000 of the general fund appropriation made for the purposes of administration within the DSP Office of the Superintendent may not be expended until DSP establishes a diversity study group to review departmental recruitment procedures, barriers to diverse employment within its ranks, and proposed corrective actions. Restricted funds will be considered for release after DSP submits an action plan to diversify its workforce based on the work of the study group. This report should, at a minimum, provide the following information:

(1) specific and measurable goals for achieving diversity among civilian and sworn employees, including a date or dates by which the department hopes to achieve these goals;

(2) a demographic breakdown of the department’s civilian and sworn employees for the previous three years;

(3) a demographic breakdown of the department’s attrition rate for the
previous three years;

(4) a demographic breakdown of the department’s managerial and leadership positions for the previous three years;

(5) a demographic breakdown of the Maryland State Police Academy classes for the previous three years;

(6) the department’s plans to promote diversity among its managerial and leadership positions;

(7) the frequency with which the department currently offers diversity– and implicit bias–related training to its sworn and civilian personnel, as well as to Maryland State Police Academy classes;

(8) the department’s plans to address implicit bias among its workforce;

(9) the department’s plans to promote diversity through its recruitment and retention efforts, including its efforts to recruit from HBCUs;

(10) the number of reported incidents of racially insensitive behavior among departmental personnel for the previous three years;

(11) the department’s current disciplinary policies related to improper social media usage, and racially insensitive or otherwise discriminatory actions, and any plans it has to strengthen these policies in the future; and

(12) a demographic breakdown of the disciplinary actions for civilian and sworn personnel over the past three years.
This report shall be submitted to the budget committees by August 1, 2021. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund if the report is not submitted to the budget committees ........................................26,811,589

W00A01.02 Field Operations Bureau
General Fund Appropriation ......................... 139,613,141
Special Fund Appropriation ......................... 80,620,951
Federal Fund Appropriation ......................... 74,416  220,308,508

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau
General Fund Appropriation ......................... 75,192,930
Federal Fund Appropriation ......................... 1,425,000  76,617,930

W00A01.04 Support Services Bureau
General Fund Appropriation ......................... 69,648,109
Special Fund Appropriation ......................... 35,737,425
Federal Fund Appropriation ......................... 5,500,000  110,885,534

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council
Special Fund Appropriation .......................... 2,000,000

SUMMARY

Total General Fund Appropriation ....................... 311,265,769
Total Special Fund Appropriation ........................................ 118,358,376
Total Federal Fund Appropriation ........................................ 6,999,416

Total Appropriation .......................................................... 436,623,561

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services
General Fund Appropriation ................................. 9,943,035

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>X00A00.01 Redemption and Interest on State Bonds</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>General Fund Appropriation</td>
<td>260,000,000</td>
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<tr>
<td>3</td>
<td>Special Fund Appropriation</td>
<td>1,123,000,000</td>
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<td>4</td>
<td>Federal Fund Appropriation</td>
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<td>1,394,000,000</td>
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<td>5</td>
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<td>7</td>
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</tr>
</tbody>
</table>
STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that $422,024,965 of this appropriation shall be reduced contingent upon the enactment of legislation to maintain the fund balance at 5.0% of projected fiscal 2022 General Fund revenues ......................................................... 525,788,482

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, provided that $43,860,950 of this appropriation shall be reduced contingent upon the enactment of legislation adjusting the repayment schedule for programs supported by the transfer tax, provided that $21,930,475 $24,930,475 $23,130,475 of this appropriation made for the purpose of the Program Open Space Repayment in the Dedicated Purpose Account may only be spent to provide special fund appropriations only for the following programs and purposes:

(1) $21,930,475 in program K00A05.10 Outdoor Recreation Land Loan for Critical Maintenance Program; and

(2) $3,000,000 for the restoration, protection, and maintenance of State-owned lakes $1,200,000 for a pilot dredging project at Deep Creek Lake.

Further provided that $25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the fiscal 2022 payment to the Postretirement Health Benefits Trust Fund.

Further provided that $25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of retirement reinvestment
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>contributions</td>
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<td>3</td>
<td>Retirement Reinvestment</td>
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<tr>
<td>4</td>
<td>Contributions</td>
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</tr>
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<td>5</td>
<td>Program Open Space</td>
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<td>Repayment</td>
<td>43,860,950</td>
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<td>Postretirement Health</td>
<td></td>
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<td>8</td>
<td>Benefits Trust Fund</td>
<td>25,000,000</td>
</tr>
<tr>
<td>9</td>
<td>Y01A03.01 Economic Development Opportunities</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Program Account</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>General Fund Appropriation</td>
<td>3,270,000</td>
</tr>
</tbody>
</table>


BOARD OF PUBLIC WORKS

FY 2021 Deficiency Appropriation

D05E01.02 Contingent Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to restore the balance in the Contingent Fund to $500,000.

General Fund Appropriation ........................................ 156,973

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support the operation of the Maryland Zoo in Baltimore.

General Fund Appropriation ........................................ 260,484

D05E01.15 Payments of Judgments Against the State
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund payments to erroneously confined individuals.

General Fund Appropriation ........................................ 630,534

MARYLAND ENERGY ADMINISTRATION

FY 2021 Deficiency Appropriation

D13A13.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support State Energy Program initiatives, the Clean Cities Program, and the street lighting program.

Federal Fund Appropriation ........................................ 73,816

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021 to support State Energy Program initiatives, the Clean Cities Program, and the street lighting program.

Federal Fund Appropriation .................................................. 44,116

GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

D21A01.02 Local Law Enforcement Grants (LLE)
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Rape Kit Testing Grant Fund from fiscal 2020.

General Fund Appropriation .................................................. 1,917,299

D21A01.02 Local Law Enforcement Grants (LLE)
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Performance Incentive Grant Program from fiscal 2020.

General Fund Appropriation .................................................. 2,900,044

DEPARTMENT OF AGING

FY 2021 Deficiency Appropriation

D26A07.02 Senior Citizens Activities Centers Operating Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund Senior Citizens Activities Centers Operating Fund payments from fiscal 2020.

General Fund Appropriation .................................................. 367,144

D26A07.03 Community Services
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to align the Durable Medical Equipment Reuse program with projected expenditures.

General Fund Appropriation ........................................... –250,000

MARYLAND STADIUM AUTHORITY

FY 2021 Deficiency Appropriation

D28A03.41 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide relief to the Maryland Stadium Authority from operating losses tied to the COVID–19 pandemic.

General Fund Appropriation ........................................... 4,000,000

D28A03.63 Office of Sports Marketing
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund efforts to secure Maryland’s place as a host destination for the 2026 FIFA World Cup.

General Fund Appropriation ........................................... 100,000

STATE BOARD OF ELECTIONS

FY 2021 Deficiency Appropriation

D38I01.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for an Office Secretary II position.

General Fund Appropriation ........................................... 9,405

D38I01.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for the costs incurred for the 2020 Presidential General Election.
General Fund Appropriation ................................................. 472,469

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund three legal settlements.

General Fund Appropriation ................................................. 66,020

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for the voting equipment lease payment.

General Fund Appropriation ................................................. 633,906

D38I01.02 Help America Vote Act
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for the costs incurred for the 2020 Presidential General Election.

General Fund Appropriation ................................................. 7,303,324

DEPARTMENT OF PLANNING

FY 2021 Deficiency Appropriation

D40W01.08 Museum Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Jefferson Patterson Park and Museum digital outreach programming.

Federal Fund Appropriation ................................................. 64,466

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2021 Deficiency Appropriation
D78Y01.03  Reinsurance Program
To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2021 to
remove unnecessary funding for the State Reinsurance
Program.

<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>-88,604,365</th>
</tr>
</thead>
</table>

STATE TREASURER'S OFFICE

FY 2021 Deficiency Appropriation

E20B01.01  Treasury Management
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund interest owed pursuant to the federal Cash
Management Improvement Act.

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>72,480</th>
</tr>
</thead>
</table>

STATE DEPARTMENT OF ASSESSMENTS AND
TAXATION

FY 2021 Deficiency Appropriation

E50C00.10  Charter Unit
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund National Information Consortium refund
invoices.

<table>
<thead>
<tr>
<th>Special Fund Appropriation</th>
<th>1,161,026</th>
</tr>
</thead>
</table>

MARYLAND LOTTERY AND GAMING CONTROL
AGENCY

FY 2021 Deficiency Appropriation

E75D00.01  Administration and Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund fees paid to lottery ticket retailers in recognition
of higher estimated lottery revenues for fiscal 2021.
Special Fund Appropriation .................................................. 2,371,754

E75D00.01 Administration and Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fees paid to Instant Ticket Lottery Machine vendors in recognition of increased estimated lottery revenues for fiscal 2021.

Special Fund Appropriation .................................................. 362,800

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2021 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund COVID–19 related expenses that will be immediately deployed to areas where there is the greatest need as the pandemic continues to affect various sectors in Maryland.

General Fund Appropriation, provided that funds appropriated for COVID–19 related expenses may be appropriated to programs of other State agencies for this purpose ................................................................. 200,000,000

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.02 Administration
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2021 to make a technical correction to a reduction made by the Board of Public Works taken at its July 1, 2020 meeting.

General Fund Appropriation ................................................. −134,007
OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2021 to make a technical correction to a reduction made by the Board of Public Works taken at its July 1, 2020 meeting.

General Fund Appropriation .............................................. 134,007

H00D01.01 Procurement and Logistics
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund seven additional positions for the Office of State Procurement.

General Fund Appropriation .............................................. 138,325

DEPARTMENT OF TRANSPORTATION

SECRETARY’S OFFICE

J00A01.01 Executive Direction
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation .............................................. −835,686

J00A01.03 Facilities and Capital Equipment
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation .............................................. −7,708
J00A01.04 Washington Metropolitan Area Transit – Operating
   To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect the final operating budget approved by Washington Metropolitan Area Transit Authority.

   Special Fund Appropriation ........................................ -19,795,701

J00A01.07 Office of Transportation Technology Services
   To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

   Special Fund Appropriation ........................................ -3,453,300

STATE HIGHWAY ADMINISTRATION

J00B01.02 State System Maintenance
   To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

   Special Fund Appropriation ........................................ -24,000,000

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations
   To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

   Special Fund Appropriation ........................................ -3,000,000
<table>
<thead>
<tr>
<th>J00E00.01 Motor Vehicle Operations</th>
<th>Special Fund Appropriation</th>
<th>-8,347,028</th>
</tr>
</thead>
<tbody>
<tr>
<td>J00H01.01 Transit Administration</td>
<td>Special Fund Appropriation</td>
<td>17,250,000</td>
</tr>
<tr>
<td>J00H01.02 Bus Operations</td>
<td>Special Fund Appropriation</td>
<td>-33,850,000</td>
</tr>
<tr>
<td>J00H01.04 Rail Operations</td>
<td>Special Fund Appropriation</td>
<td>-14,355,456</td>
</tr>
</tbody>
</table>
HOUSE BILL 588

1

J00H01.06 Statewide Programs Operations
To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2021 to
reflect revenue declines in the Transportation Trust
Fund due to effects of the COVID–19 pandemic and to
realign appropriation to address pandemic related
operating changes.

Special Fund Appropriation ........................................ -12,044,544

MARYLAND AVIATION ADMINISTRATION

11

J00I00.02 Airport Operations
To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2021 to
reflect revenue declines in the Transportation Trust
Fund due to effects of the COVID–19 pandemic and to
realign appropriation to address pandemic related
operating changes.

Special Fund Appropriation ........................................ -23,028,924

DEPARTMENT OF NATURAL RESOURCES

FY 2021 Deficiency Appropriation

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to support infrastructure improvements at the Fair Hill
racetrack and special events area.

Special Fund Appropriation ........................................ 2,098,793

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to provide funding for projects eligible for
reimbursement through the Calvert County Youth
Recreational Fund.

Special Fund Appropriation ............................................. 648,834

NATURAL RESOURCES POLICE

K00A07.04 Field Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to provide funding for eligible Natural Resources Police
activities under an agreement with the U.S.
Department of Justice.

Federal Fund Appropriation ............................................. 325,000

K00A07.04 Field Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to provide funding for Natural Resources Police boating
safety activities supported by the U.S. Coast Guard.

Federal Fund Appropriation ............................................. 500,000

RESOURCE ASSESSMENT SERVICE

K00A12.06 Monitoring and Ecosystem Assessment
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to provide a rent increase at the Monitoring and
Non-Tidal (MANTA) field office.

Special Fund Appropriation ............................................. 18,232

MARYLAND DEPARTMENT OF HEALTH

FY 2021 Deficiency Appropriation

PREVENTION AND HEALTH PROMOTION
ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health
Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect additional funds awarded for the State Opioid Response federal grant.

Federal Fund Appropriation ........................................ 11,281,250

M00F03.04 Family Health and Chronic Disease Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund contracts related to the Kidney Disease Program.

General Fund Appropriation ........................................ 538,251

M00F03.04 Family Health and Chronic Disease Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect an additional federal fund award for the Family Planning Title X program.

General Fund Appropriation ........................................ -3,000,000
Federal Fund Appropriation ........................................ 3,000,000

0

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund costs related to the new Candlewood Office and Warehouse to store COVID–19 supplies.

General Fund Appropriation ........................................ 505,821

M00F06.01 Office of Preparedness and Response
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund COVID–19 related expenses associated with State agency public safety salary that will be incurred in fiscal 2021. Respective agencies will be reimbursed by reimbursable fund budget amendment for their
incurred costs.

Federal Fund (COVID) Appropriation, provided that funds appropriated for COVID–19 related expenses may be appropriated to programs of other State agencies for this purpose .................................................. 178,385,595

M00F06.01 Office of Preparedness and Response
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund COVID–19 related expenses associated with State agency response and quarantine pay incurred through the first 6 months of fiscal 2021. Respective agencies will be reimbursed by reimbursable fund budget amendment for their incurred costs.

Federal Fund (COVID) Appropriation, provided that funds appropriated for COVID–19 related expenses may be appropriated to programs of other State agencies for this purpose .................................................. 42,067,758

M00F06.01 Office of Preparedness and Response
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reimburse institutions of higher learning for public safety personnel costs incurred in the first six months of the fiscal year with funds from the State's share of the Coronavirus Relief Fund established in the federal CARES Act.

Federal Fund (COVID) Appropriation, provided that funds appropriated for COVID–19 related expenses may be appropriated to programs of other State agencies for this purpose .................................................. 26,731,132

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.02 Community Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect additional funds awarded for the State Opioid Response federal grant.

Federal Fund Appropriation .................................................. 48,254,709
M00L01.02 Community Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Behavioral Health providers beginning January 1, 2021.

General Fund Appropriation ........................................... 3,469,060
Special Fund Appropriation ............................................ 438,681
Federal Fund Appropriation ............................................ 612,990
Reimbursable Fund Appropriation ................................. 93,303

4,614,034

M00L01.03 Community Services for Medicaid State Fund Recipients
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Behavioral Health providers beginning January 1, 2021.

General Fund Appropriation ........................................... 1,089,329

BEHAVIORAL HEALTH ADMINISTRATION
FACILITY MAINTENANCE
M00L15.01 Behavioral Health Administration Facility Maintenance
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funds for fuel, utilities, security services, and other operational costs at Crownsville Hospital Center.

General Fund Appropriation ........................................... 561,666
Special Fund Appropriation ............................................ 93,143

654,809

DEVELOPMENTAL DISABILITIES ADMINISTRATION
M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the enhanced federal match for Developmental Disabilities Administration services.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>-72,000,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>72,000,000</td>
</tr>
</tbody>
</table>

M00M01.02 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect actual costs for medical, financial, and utilization review contracts.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>-3,415,934</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>-2,524,821</td>
</tr>
</tbody>
</table>

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for Developmental Disabilities Administration’s Appendix K waiver costs.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Developmental Disabilities providers beginning January 1, 2021.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>14,574,069</td>
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<td>Special Fund Appropriation</td>
<td>75,714</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>13,032,136</td>
</tr>
</tbody>
</table>
MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to adjust enrollment, utilization, and rate projection assumptions for the traditional Medicaid and ACA Expansion populations and to account for additional special fund revenue.

General Fund Appropriation ........................................... 233,718,178
Special Fund Appropriation ........................................... 121,418,178
Federal Fund Appropriation ........................................... 10,000,000

233,718,178
121,418,178
10,000,000

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to fund fiscal 2022 provider rate increases for certain Medicaid providers beginning January 1, 2021.

General Fund Appropriation ........................................... 15,949,786
Federal Fund Appropriation ........................................... 20,233,070

36,182,856

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to account for the Part D Clawback overpayment in fiscal year 2020.

General Fund Appropriation ........................................... –46,375,960

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to account for the 2020 Budget and Reconciliation and
Financing Act and the July 1, 2020 Board of Public Works increases of $10,000,000 and $35,000,000, respectively, **increase of $10,000,000** to the Medicaid Deficit Assessment.

Special Fund Appropriation, provided that $35,000,000 of this appropriation is contingent upon the enactment of legislation to increase the Medicaid Deficit Assessment ........................................................................................................ 45,000,000

$10,000,000

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the fiscal 2020 enhanced federal match for Medicaid services.

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
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<tbody>
<tr>
<td>Federal Fund Appropriation</td>
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<td>------------------------------</td>
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<tr>
<td></td>
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</tbody>
</table>

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to reflect savings from the enhanced federal match for Medicaid services.

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>–475,743,721</th>
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<tbody>
<tr>
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<tr>
<td></td>
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</tr>
</tbody>
</table>

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to reflect the use of $100,000,000 of the State Reinsurance Program special fund balance to offset general fund spending for Medical Care Provider Reimbursements.

General Fund Appropriation, provided that $100,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of $100,000,000 of the State
Reinsurance Program special fund balance for program M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration .............................................. \(-100,000,000\)

Special Fund Appropriation, provided that $100,000,000 of this appropriation is contingent upon the enactment of legislation allowing the use of $100,000,000 of the State Reinsurance Program special fund balance for program M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration ...................................... \(100,000,000\)

M00Q01.07 Maryland Children’s Health Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to adjust enrollment, utilization, and rate projection assumptions for the Maryland Children’s Health enrollees, and to account for decreased special fund revenue due to the freeze on premium collections.

General Fund Appropriation .............................................. \(18,236,157\)
Special Fund Appropriation .............................................. \(-4,828,561\)
Federal Fund Appropriation .............................................. \(28,317,026\)

\(41,724,622\)

M00Q01.07 Maryland Children’s Health Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the enhanced federal match for the Maryland Children’s Health Program.

General Fund Appropriation .............................................. \(-13,019,019\)
Federal Fund Appropriation .............................................. \(13,019,019\)

\(0\)

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the enhanced federal match for
Medicaid services.

General Fund Appropriation ........................................... –61,595,868
Federal Fund Appropriation ............................................. 61,595,868

M00Q01.10 Medicaid Behavioral Health Provider
Reimbursements
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund fiscal 2022 provider rate increases for certain
Behavioral Health providers beginning January 1, 2021.

General Fund Appropriation ........................................... 6,404,590
Federal Fund Appropriation ............................................. 11,305,538

17,710,128

DEPARTMENT OF HUMAN SERVICES
FY 2021 Deficiency Appropriation

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to provide funds for the MD THINK project.

Federal Fund Appropriation ............................................. 6,403,688

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund a 2% increase for providers with rates set by the
Interagency Rate Committee.

General Fund Appropriation ............................................. 1,543,103
1
2
3 N00G00.08 Assistance Payments
   To become available immediately upon passage of this
   budget to supplement the appropriation for fiscal 2021
   to fund the Temporary Cash Assistance program.

7 General Fund Appropriation .................................. 38,118,552
8 Special Fund Appropriation ..................................... 5,000,000
9 Federal Fund Appropriation ..................................... 17,656,650
10
11 60,775,202
12

13 N00G00.08 Assistance Payments
   To become available immediately upon passage of this
   budget to supplement the appropriation for fiscal 2021
   to fund the Supplemental Nutrition Program and the
   Pandemic EBT benefits.

18 Federal Fund Appropriation ..................................... 1,138,000,876
19

20 N00G00.08 Assistance Payments
   To become available immediately upon passage of this
   budget to supplement the appropriation for fiscal 2021
   to fund an enhancement to the Temporary Cash
   Assistance benefit.

25 General Fund Appropriation ..................................... 37,220,857
26

27 DEPARTMENT OF PUBLIC SAFETY AND
28 CORRECTIONAL SERVICES
29
30 OFFICE OF THE SECRETARY
31
32 Q00A01.01 Office of the Secretary
33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal 2021
35 to fund legal settlements related to ADA compliance.
36 General Fund Appropriation ..................................... 530,000
Q00A01.01 Office of the Secretary
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to terminate various leases early and fund moving costs.

General Fund Appropriation .................................................. 2,500,000

DEPUTY SECRETARY OF OPERATIONS

Q00A02.01 Administrative Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund various employee bonuses across the department.

General Fund Appropriation .................................................. 1,783,000

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation Support Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund deep cleaning of Division of Parole and Probation offices across the State to prevent the spread of the COVID-19 virus.

General Fund Appropriation .................................................. 1,260,000

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.

General Fund Appropriation .................................................. 267,273

Q00D00.01 Patuxent Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021
to fund a shortfall in dietary supplies.

General Fund Appropriation ................................................. 27,000

Q00D00.01 Patuxent Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund the purchase of emergency powered generators
to support medical and operational needs directly
related to COVID–19.

General Fund Appropriation ................................................. 150,000

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution – Hagerstown
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund a shortfall in dietary supplies.

General Fund Appropriation ................................................. 125,000

Q00R02.01 Maryland Correctional Institution – Hagerstown
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund the purchase of emergency powered generators
to support medical and operational needs directly
related to COVID–19.

General Fund Appropriation ................................................. 860,000

Q00R02.02 Maryland Correctional Training Center
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund a shortfall in dietary supplies.

General Fund Appropriation ................................................. 229,298

Q00R02.02 Maryland Correctional Training Center
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021

to fund isolation fences in various facility recreation
yards.

General Fund Appropriation .............................. 385,000

Q00R02.02 Maryland Correctional Training Center
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund the salary and fringe costs of Correctional
Officers.

General Fund Appropriation .............................. –5,025,026
Reimbursable Fund Appropriation ......................... 5,025,026

Q00R02.03 Roxbury Correctional Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund a shortfall in dietary supplies.

General Fund Appropriation .............................. 110,000

Q00R02.03 Roxbury Correctional Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund isolation fences in various facility recreation
yards.

General Fund Appropriation .............................. 479,000

Q00R02.05 North Branch Correctional Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund emergency maintenance repairs of various door
control locks in certain housing units.

General Fund Appropriation .............................. 1,300,000

Q00R02.05 North Branch Correctional Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund the salary and fringe costs of Correctional
Officers.

General Fund Appropriation .......................... -5,245,372
Reimbursable Fund Appropriation ..................... 5,245,372

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund a maintenance staff contract in the Jessup
Region.

General Fund Appropriation .......................... 267,272

Q00S02.01 Jessup Correctional Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund a shortfall in dietary supplies.

General Fund Appropriation .......................... 230,000

Q00S02.01 Jessup Correctional Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund the purchase of emergency powered generators
to support medical and operational needs directly
related to COVID–19.

General Fund Appropriation .......................... 210,000

Q00S02.01 Jessup Correctional Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund the salary and fringe costs of Correctional
Officers.

General Fund Appropriation .......................... -5,561,219
Reimbursable Fund Appropriation ..................... 5,561,219
Q00S02.02 Maryland Correctional Institution – Jessup
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund a maintenance staff contract in the Jessup
Region.

General Fund Appropriation .................................................. 190,909

Q00S02.03 Maryland Correctional Institution for Women
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund a maintenance staff contract in the Jessup
Region.

General Fund Appropriation .................................................. 190,909

Q00S02.03 Maryland Correctional Institution for Women
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund a shortfall in dietary supplies.

General Fund Appropriation .................................................. 35,000

Q00S02.08 Eastern Correctional Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund emergency maintenance repairs of various door
control locks in certain housing units.

General Fund Appropriation .................................................. 166,000

Q00S02.08 Eastern Correctional Institution
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund a shortfall in dietary supplies.

General Fund Appropriation .................................................. 106,000
Q00S02.08 Eastern Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund isolation fences in various facility recreation yards.

General Fund Appropriation ............................................. 300,000

Q00S02.08 Eastern Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.

General Fund Appropriation ............................................. –7,689,942
Reimbursable Fund Appropriation ...................................... 7,689,942

Q00S02.09 Dorsey Run Correctional Facility
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.

General Fund Appropriation ............................................. 38,182

Q00S02.09 Dorsey Run Correctional Facility
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation ............................................. 95,000

Q00S02.09 Dorsey Run Correctional Facility
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund vinyl partitions in various dormitory-style housing units.

General Fund Appropriation ............................................. 650,415
Q00S02.10 Central Maryland Correctional Facility
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a memorandum of understanding between the Department and the Maryland Environmental Service to operate the boiler plant at the Central Maryland Correctional Facility.

General Fund Appropriation ........................................ 451,397

DIVISION OF PRETRIAL DETENTION

Q00T04.04 Baltimore Central Booking and Intake Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation ........................................ 75,000

Q00T04.04 Baltimore Central Booking and Intake Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.

General Fund Appropriation ........................................ -5,142,416
Reimbursable Fund Appropriation ................................. 5,142,416

0

STATE DEPARTMENT OF EDUCATION

FY 2021 Deficiency Appropriation

HEADQUARTERS

R00A01.01 Office of the State Superintendent
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2021 to fund legal services agreements for ongoing litigation.

General Fund Appropriation ........................................ 1,600,000
AID TO EDUCATION

R00A02.01 State Share of Foundation Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide marketplace facilitator revenues to supplement the shortfall in Education Trust Funds in fiscal 2021.

Special Fund Appropriation, provided that $30,278,726 of this appropriation is contingent upon the enactment of legislation allowing the transfer of $30,278,726 of market facilitator revenues to supplement the shortfall in the Education Trust Fund in fiscal 2021 .................................................. 30,278,726

R00A02.01 State Share of Foundation Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide marketplace facilitator revenues to supplement prior year obligations for the Education Trust Fund.

Special Fund Appropriation, provided that $144,566,291 of this appropriation is contingent upon the enactment of legislation allowing the transfer of marketplace facilitator revenues to supplement prior year obligations resulting from the shortfall in the Education Trust Fund for fiscal 2021 .................................................. 144,566,291

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reduce funding for contractual services.

Special Fund Appropriation .................................................. –40,000

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to provide funding to the Statewide Facilities
Assessment contract.

General Fund Appropriation ............................... 5,837,000

UNIVERSITY SYSTEM OF MARYLAND

FY 2021 Deficiency Appropriation

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.06 Institutional Support
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to compensate the Maryland Economic Development
Corporation to offset losses incurred on behalf of
students at University System of Maryland institutions
who exited apartment leases as a result of the
COVID–19 pandemic.

Current Unrestricted Fund Appropriation .................. 1,000,000

R30B36.06 Institutional Support
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to provide funding from bond premiums for capital
maintenance projects at University System of Maryland
institutions.

Current Restricted Fund Appropriation .................... 21,209,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2021 Deficiency Appropriation

R62I00.07 Educational Grants
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund an invoice for the Cyber Warrior Diversity
Program.

General Fund Appropriation ................................. 633,028
R62I00.07 Educational Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support the Maryland 529 ABLE program.

General Fund Appropriation ........................................ 44,157

R62I00.07 Educational Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Save4College State contribution for eligible Maryland College Investment Plans.

General Fund Appropriation ........................................ 2,398,250

R62I00.47 Community College Facilities Renewal Grant Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Community College Facilities Renewal Grant Program with bond premium.

Special Fund Appropriation ....................................... 6,791,000

R62I00.48 Maryland Community College Promise Scholarship Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund eligible awards under the Community College Promise Scholarship Program.

General Fund Appropriation ....................................... 3,500,000

SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

FY 2021 Deficiency Appropriation

HIGHER EDUCATION INSTITUTIONS

R75T00.01 Support for State Operated Institutions of
Higher Education
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reimburse public institutions of higher education for pandemic–related costs with the use of general funds from the fiscal 2021 budget of the Department of Public Safety and Correctional Services.

General Fund Appropriation .................................. 28,663,975

R75T00.01 Support for State Operated Institutions of Higher Education
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reimburse public institutions of higher education for public safety personnel costs incurred in the first six months of the fiscal year with funds from the State’s share of the Coronavirus Relief Fund established in the federal CARES Act.

Reimbursable Fund Appropriation ............................... 26,731,132

R75T00.01 Support for State Operated Institutions of Higher Education
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to compensate the Maryland Economic Development Corporation to offset losses incurred on behalf of students at USM institutions who exited apartment leases as a result of the COVID–19 pandemic.

General Fund Appropriation .................................. 1,000,000

R75T00.01 Support for State Operated Institutions of Higher Education
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding from bond premiums for capital maintenance projects to public four–year institutions of higher education.

Special Fund Appropriation .................................. 24,209,000
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2021 Deficiency Appropriation

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Maryland Housing Counseling Fund.

General Fund Appropriation .......................................................... 2,000,000

S00A24.02 Neighborhood Revitalization – Capital Appropriation
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Strategic Demolition and Smart Growth Impact Fund with bond premium.

Special Fund Appropriation .......................................................... 3,000,000

MARYLAND TECHNOLOGY AND DEVELOPMENT CORPORATION

FY 2021 Deficiency Appropriation

T50T01.09 Maryland Technology Infrastructure Fund
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 for the Maryland Technology Infrastructure Program as legislation failed to pass establishing the program during the 2020 session.

General Fund Appropriation .......................................................... -10,000,000

-10,250,000

DEPARTMENT OF STATE POLICE

FY 2021 Deficiency Appropriation

MARYLAND STATE POLICE
W00A01.03 Criminal Investigation Bureau
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund additional contractual personnel, overtime, and
facility modifications to address a surge in applications
in the Licensing Division.

General Fund Appropriation ........................................ 1,426,621

W00A01.03 Criminal Investigation Bureau
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund the rent increase for the Criminal Enforcement
Division’s new facility.

General Fund Appropriation ........................................ 382,878

W00A01.04 Support Services Bureau
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund software system maintenance.

General Fund Appropriation ........................................ 1,220,141
Reimbursable Fund Appropriation ................................. 362,833

1,582,974

W00A01.04 Support Services Bureau
To become available immediately upon passage of this
budget to increase the appropriation for fiscal 2021 to
fund uniform supplies including bulletproof vests.

General Fund Appropriation ........................................ 500,000

W00A01.04 Support Services Bureau
To become available immediately upon passage of this
budget to increase the appropriation for fiscal 2021 to
fund vehicle gasoline.

General Fund Appropriation ........................................ 750,000
<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>To become available immediately upon passage of this budget to increase the appropriation for fiscal 2021 to fund building maintenance.</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>General Fund Appropriation</td>
<td>1,121,322</td>
</tr>
</tbody>
</table>
SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary’s own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a schedule of allotments, if any a list limited to the appropriations restricted in this Act to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

(c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary’s determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board’s jurisdiction without the approval of the Secretary, as provided in Section 15–105 of the Education Article.

(d) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7–109 of the State Finance and Procurement Article, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay Plan.
## JUDICIARY

<table>
<thead>
<tr>
<th>Position</th>
<th>Title</th>
<th>Days</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Chief Judge, Court of Appeals</td>
<td>1</td>
<td>215,433</td>
</tr>
<tr>
<td>3</td>
<td>Judge, Court of Appeals (@ 196,433)</td>
<td>6</td>
<td>1,178,598</td>
</tr>
<tr>
<td>4</td>
<td>Chief Judge, Court of Special Appeals</td>
<td>1</td>
<td>186,633</td>
</tr>
<tr>
<td>5</td>
<td>Judge, Court of Special Appeals (@ 183,633)</td>
<td>14</td>
<td>2,570,862</td>
</tr>
<tr>
<td>6</td>
<td>Judge, Circuit Court (@ 174,433)</td>
<td>174</td>
<td>30,351,342</td>
</tr>
<tr>
<td>7</td>
<td>Chief Judge, District Court of Maryland</td>
<td>1</td>
<td>183,633</td>
</tr>
<tr>
<td>8</td>
<td>Judge, District Court (@ 161,333)</td>
<td>123</td>
<td>19,843,959</td>
</tr>
<tr>
<td>9</td>
<td>Judiciary Clerk of Court IV (@ 124,500)</td>
<td>6</td>
<td>750,125</td>
</tr>
<tr>
<td>10</td>
<td>Judiciary Clerk of Court III (@ 122,750)</td>
<td>7</td>
<td>861,310</td>
</tr>
<tr>
<td>11</td>
<td>Judiciary Clerk of Court II (@ 121,600)</td>
<td>6</td>
<td>729,600</td>
</tr>
<tr>
<td>12</td>
<td>Judiciary Clerk of Court I (@ 118,600)</td>
<td>7</td>
<td>830,200</td>
</tr>
</tbody>
</table>

## OFFICE OF THE PUBLIC DEFENDER

<table>
<thead>
<tr>
<th>Position</th>
<th>Title</th>
<th>Days</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>13</td>
<td>Public Defender</td>
<td>1</td>
<td>174,433</td>
</tr>
</tbody>
</table>

## OFFICE OF THE ATTORNEY GENERAL

<table>
<thead>
<tr>
<th>Position</th>
<th>Title</th>
<th>Days</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>Attorney General</td>
<td>1</td>
<td>149,500</td>
</tr>
</tbody>
</table>

## OFFICE OF THE STATE PROSECUTOR

<table>
<thead>
<tr>
<th>Position</th>
<th>Title</th>
<th>Days</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>15</td>
<td>State Prosecutor</td>
<td>1</td>
<td>174,433</td>
</tr>
</tbody>
</table>

## MARYLAND TAX COURT

<table>
<thead>
<tr>
<th>Position</th>
<th>Title</th>
<th>Days</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>20</td>
<td>Chief Judge, Tax Court</td>
<td>1</td>
<td>46,298</td>
</tr>
<tr>
<td>21</td>
<td>Judge, Tax Court (@ 39,640)</td>
<td>4</td>
<td>158,560</td>
</tr>
</tbody>
</table>

## PUBLIC SERVICE COMMISSION

<table>
<thead>
<tr>
<th>Position</th>
<th>Title</th>
<th>Days</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>Commissioner (@ 148,621)</td>
<td>4</td>
<td>594,484</td>
</tr>
</tbody>
</table>

## WORKERS’ COMPENSATION COMMISSION

<table>
<thead>
<tr>
<th>Position</th>
<th>Title</th>
<th>Days</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>Chairman</td>
<td>1</td>
<td>163,033</td>
</tr>
<tr>
<td>24</td>
<td>Commissioner (@ 161,333)</td>
<td>9</td>
<td>1,451,997</td>
</tr>
</tbody>
</table>
HOUSE BILL 588

EXECUTIVE DEPARTMENT – GOVERNOR

2 Governor 1 180,000
3 Lieutenant Governor 1 149,500

BOARDS, COMMISSIONS AND OFFICES

5 Chairman 1 133,106
6 Member (@ 120,054) 2 240,108

SECRETARY OF STATE

8 Secretary of State 1 105,500

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

11 EMS Executive Director 1 303,228

OFFICE OF THE COMPTROLLER

13 Comptroller 1 149,500

STATE TREASURER’S OFFICE

15 Treasurer 1 149,500

STATE LOTTERY AND GAMING CONTROL AGENCY

17 Lottery and Gaming Commissioner (@ 18,000) 7 126,000

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

19 State Retirement Administrator 1 151,535

MARYLAND DEPARTMENT OF TRANSPORTATION

21 State Highway Administration

22 State Highway Administrator 1 183,425

23 Maryland Port Administration

24 Executive Director 1 330,021
25 Deputy Executive Director, Development and Administration 1 172,264
27 Director, Operations 1 141,835
<table>
<thead>
<tr>
<th></th>
<th>Position</th>
<th>Department</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Director, Marketing</td>
<td>Maryland Transit Administration</td>
<td>157,577</td>
</tr>
<tr>
<td>2</td>
<td>CFO and Treasurer (MIT)</td>
<td>Maryland Transit Administration</td>
<td>163,798</td>
</tr>
<tr>
<td>3</td>
<td>Director, Maritime Commercial Management</td>
<td>Maryland Transit Administration</td>
<td>149,971</td>
</tr>
<tr>
<td>4</td>
<td>General Manager Intermodal Trade Development</td>
<td>Maryland Transit Administration</td>
<td>133,303</td>
</tr>
<tr>
<td>5</td>
<td>Director, Security</td>
<td>Maryland Transit Administration</td>
<td>117,306</td>
</tr>
<tr>
<td>6</td>
<td>Director, Harbor Development</td>
<td>Maryland Transit Administration</td>
<td>123,370</td>
</tr>
<tr>
<td>7</td>
<td>BCO Trade Development Executive</td>
<td>Maryland Transit Administration</td>
<td>105,512</td>
</tr>
<tr>
<td>8</td>
<td>General Manager, Cruise MD Marketing</td>
<td>Maryland Transit Administration</td>
<td>111,975</td>
</tr>
<tr>
<td>9</td>
<td>Deputy Executive Director, Logistics/Port Ops</td>
<td>Maryland Transit Administration</td>
<td>211,089</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td>Maryland Transit Administration</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Maryland Transit Administrator</td>
<td>Maryland Transit Administration</td>
<td>229,494</td>
</tr>
<tr>
<td>12</td>
<td>Senior Deputy Administrator, Transit Operations</td>
<td>Maryland Transit Administration</td>
<td>157,507</td>
</tr>
<tr>
<td>13</td>
<td>Executive Director of Safety and Risk Management</td>
<td>Maryland Transit Administration</td>
<td>134,568</td>
</tr>
<tr>
<td>14</td>
<td>Executive Project Director, New Starts</td>
<td>Maryland Transit Administration</td>
<td>185,000</td>
</tr>
<tr>
<td>15</td>
<td>Executive Project Director, New Starts</td>
<td>Maryland Transit Administration</td>
<td>153,407</td>
</tr>
<tr>
<td>16</td>
<td>MTA Police Chief</td>
<td>Maryland Transit Administration</td>
<td>138,286</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td>Maryland Aviation Administration</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Executive Director</td>
<td>Maryland Aviation Administration</td>
<td>313,851</td>
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<tr>
<td>19</td>
<td>Chief, Division of Airport Technology</td>
<td>Maryland Aviation Administration</td>
<td>158,098</td>
</tr>
<tr>
<td>20</td>
<td>Director, Planning</td>
<td>Maryland Aviation Administration</td>
<td>133,303</td>
</tr>
<tr>
<td>21</td>
<td>Chief, Business Development and Management</td>
<td>Maryland Aviation Administration</td>
<td>176,563</td>
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<tr>
<td>22</td>
<td>Chief, Planning and Engineering</td>
<td>Maryland Aviation Administration</td>
<td>161,410</td>
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<tr>
<td>23</td>
<td>Director, Commercial Management</td>
<td>Maryland Aviation Administration</td>
<td>143,967</td>
</tr>
<tr>
<td>24</td>
<td>Chief, Marketing and Air Service Development</td>
<td>Maryland Aviation Administration</td>
<td>138,634</td>
</tr>
<tr>
<td>25</td>
<td>Director, Air Service Development</td>
<td>Maryland Aviation Administration</td>
<td>126,250</td>
</tr>
<tr>
<td>26</td>
<td>Chief, BWI Operations and Maintenance</td>
<td>Maryland Aviation Administration</td>
<td>179,858</td>
</tr>
<tr>
<td>27</td>
<td>Director of Engineering and Construction</td>
<td>Maryland Aviation Administration</td>
<td>146,100</td>
</tr>
<tr>
<td>28</td>
<td>Director, Architecture</td>
<td>Maryland Aviation Administration</td>
<td>143,967</td>
</tr>
<tr>
<td>29</td>
<td>Chief, Administration and Performance Management</td>
<td>Maryland Aviation Administration</td>
<td>166,448</td>
</tr>
<tr>
<td>30</td>
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<td>31</td>
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<td>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</td>
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<td>35</td>
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<td>113,527</td>
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<td>36</td>
<td>Member (@ 100,476)</td>
<td>Maryland Parole Commission</td>
<td>904,284</td>
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</table>
SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That $12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $200,000 to a single claimant for injuries
arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In–State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2022.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2022 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive
the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the
same schedule as positions in the Standard Pay Plan.

Fiscal 2022
Executive Salary Schedule

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<tr>
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<tr>
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<tr>
<td>Senior Executive Associate Attorney General</td>
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<td>28</td>
<td>Director</td>
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MARYLAND LOTTERY AND GAMING CONTROL AGENCY

1. Deputy Director 9906
2. Executive V 9905

DEPARTMENT OF BUDGET AND MANAGEMENT

10. Office of the Secretary

11. Secretary 9911
12. Deputy Secretary 9910

14. Office of Personnel Services and Benefits

15. Executive IX 9909

16. Office of Budget Analysis

17. Executive IX 9909

18. Office of Capital Budgeting

19. Executive VII 9907

DEPARTMENT OF INFORMATION TECHNOLOGY

21. Secretary 9911
22. Deputy Secretary 9909
23. Executive Aide IX 9909
24. Executive VIII 9908
25. Executive VIII 9908

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

26. Executive Director 9909

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

29. Executive VII 9907
DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

Secretary 9911
Executive VIII 9908

Office of Facilities Operation and Maintenance

Executive V 9905

Office of Procurement and Logistics

Executive Aide X 9910
Executive VI 9906

Office of Real Estate

Executive V 9905

Office of Facilities Planning, Design and Construction

Executive VI 9906

Business Enterprise Administration

Executive V 9905

DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

Secretary 9910
Deputy Secretary 9908
Executive VI 9906

Critical Area Commission

Chairman 9906

DEPARTMENT OF AGRICULTURE

Office of the Secretary

Secretary 9909
1 Deputy Secretary 9907
2 Executive V 9905

Office of Marketing, Animal Industries and Consumer Services

4 Executive V 9905

Office of Plant Industries and Pest Management

6 Executive V 9905

Office of Resource Conservation

8 Executive V 9905

MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

11 Executive Senior 9911
12 Secretary 9911
13 Executive Aide XI 9911
14 Executive Aide X 9910
15 Deputy Secretary 9908
16 Executive VII 9907
17 Executive VI 9906
18 Executive V 9905

Deputy Secretary for Public Health Services

20 Executive IX 9909
21 Executive VIII 9908

Laboratories Administration

23 Executive VI 9906

Deputy Secretary for Behavioral Health

25 Executive IX 9909

Developmental Disabilities Administration

27 Executive IX 9909

Medical Care Programs Administration
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Division of Workforce Development and Adult Learning

Executive VII 9907

Division of Unemployment Insurance

Executive VII 9907

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Office of the Secretary

Secretary 9911
Deputy Secretary 9908

Deputy Secretary for Operations

Deputy Secretary 9908
Executive VII 9907

Division of Correction – Headquarters

Commissioner of Correction 9907

Division of Parole and Probation

Director, Division of Parole and Probation 9907

Division of Pretrial Detention

Executive Aide X 9910

PUBLIC EDUCATION

State Department of Education – Headquarters

Deputy State Superintendent of Schools 9909
Deputy State Superintendent of Schools 9909
Deputy State Superintendent of Schools 9909
Assistant Deputy State Superintendent 9907
Executive VII 9907
Executive VII 9907
Assistant State Superintendent 9906
Assistant State Superintendent 9906
Assistant State Superintendent 9906
Assistant State Superintendent 9906
Assistant State Superintendent 9906
Assistant State Superintendent 9906
Maryland Longitudinal Data System Center
Executive VI 9906
Interagency Commission on School Construction
Executive VII 9907
Maryland State Library Agency
Assistant State Superintendent 9909
Maryland Higher Education Commission
Secretary 9910
Assistant Secretary 9907
Superintendent 9907
Maryland School for the Deaf
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
Office of the Secretary
Secretary 9910
Deputy Secretary 9909
Executive VIII 9908
Division of Credit Assurance
Executive VII 9907
Division of Neighborhood Revitalization
Executive VII 9907
Division of Development Finance
Executive VIII 9908
DEPARTMENT OF COMMERCE
HOUSE BILL 588

Office of the Secretary

Secretary 9911
Deputy Secretary 9909

Division of Business and Industry Sector Development

Executive VIII 9908

Division of Tourism, Film and the Arts

Executive VIII 9908
Executive VIII 9908

DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

Secretary 9911
Deputy Secretary 9908
Executive VII 9907

Water and Science Administration

Executive VI 9906

Land and Materials Administration

Executive VI 9906

Air and Radiation Administration

Executive VI 9906

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary 9911

Departmental Support

Deputy Secretary 9908

Residential and Community Operations

Deputy Secretary 9908
DEPARTMENT OF STATE POLICE

Maryland State Police

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2022 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2022
Executive Salary Schedule

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<thead>
<tr>
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<td>ES 10</td>
<td>9910</td>
<td>134,467</td>
</tr>
<tr>
<td>ES 11</td>
<td>9911</td>
<td>144,748</td>
</tr>
<tr>
<td>ES 91</td>
<td>9991</td>
<td>166,456</td>
</tr>
</tbody>
</table>

DEPARTMENT OF TRANSPORTATION

The Secretary’s Office

<table>
<thead>
<tr>
<th>Position</th>
<th>Code</th>
</tr>
</thead>
<tbody>
<tr>
<td>Secretary</td>
<td>9911</td>
</tr>
<tr>
<td>Deputy Secretary</td>
<td>9909</td>
</tr>
<tr>
<td>Deputy Secretary</td>
<td>9909</td>
</tr>
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</table>

Motor Vehicle Administration

<table>
<thead>
<tr>
<th>Position</th>
<th>Code</th>
</tr>
</thead>
<tbody>
<tr>
<td>Motor Vehicle Administrator</td>
<td>9909</td>
</tr>
</tbody>
</table>
SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2021, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children’s Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children’s Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers’ Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2021 and fiscal 2022. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State’s accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2021, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2021 funding for public safety salary related expenses shall be reduced by $173,385,595 in Executive Branch agencies contingent upon the approval of the federal fund deficiency appropriation in M00F06.01 Office of Preparedness and Response for the same purpose. Funding for this purpose shall be reduced in Comptroller Object 0125 within Executive Branch agencies in fiscal 2021 by the following amounts in accordance with a schedule determined by the Governor:

<table>
<thead>
<tr>
<th>Agency</th>
<th>General Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>H00</td>
<td>4,379,862</td>
</tr>
<tr>
<td>K00</td>
<td>21,559,256</td>
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<tr>
<td>M00</td>
<td>27,000,000</td>
</tr>
<tr>
<td>W00</td>
<td>120,446,477</td>
</tr>
<tr>
<td>Total General Funds</td>
<td>173,385,595</td>
</tr>
</tbody>
</table>

SECTION 20. AND BE IT FURTHER ENACTED, That funds appropriated in State agency budgets for COVID–19 related expenses may be transferred in fiscal 2021 and fiscal 2022 by budget amendment to other programs of State agencies to be used for the same purpose.

SECTION 21. AND BE IT FURTHER ENACTED, That $200,000 of the general fund appropriation in the Maryland Department of Planning, $200,000 of the general fund appropriation in the Department of Natural Resources, $200,000 of the general fund appropriation in the Maryland Department of Agriculture, $200,000 of the general fund appropriation in the Maryland Department of the Environment, and $200,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operating expenses may not be expended unless the agencies provide a report to the budget committees on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:
(1) fiscal 2021 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(2) projected fiscal 2022 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2021 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;

(4) an analysis of the various options for financing Chesapeake Bay restoration including public–private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

(5) an analysis on how cost effective the existing State funding sources, such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and Water Quality Revolving Loan Fund among others, are for Chesapeake Bay restoration purposes; and

(6) updated information on the Phase III Watershed Implementation Plan implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.

The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 22. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation made for the purpose of administrative expenses in D21A02.01 Governor’s Office of Crime Prevention, Youth, and Victim Services’ Children and Youth Division (CYD), $100,000 of the general fund appropriation of the Department of Human Services Social Services Administration, $100,000 of the general fund appropriation of the Department of Juvenile Services, $100,000 of the general fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and $100,000
of the general fund appropriation of the Maryland State Department of Education may not
be expended until CYD submits a report on behalf of the Children’s Cabinet to the budget
committees on out-of-home placements containing:

(1) the total number and one–day counts (as of January 1) of out–of–home
placements and entries by jurisdiction, by agency, and by placement type for fiscal 2019,
2020, and 2021;

(2) the total number and one–day counts (as of January 1) of out–of–state
placements, including the number of family home, community–based, and
non–community–based out–of–state placements for fiscal 2019, 2020, and 2021 categorized
by state and by age category;

(3) the costs associated with out–of–home placements;

(4) an explanation of recent placement trends;

(5) findings of child abuse and neglect occurring while families are
receiving family preservation services or within 1 year of each case closure; and

(6) areas of concern related to trends in out–of–home and/or out–of–state
placements and potential corrective actions that the Children’s Cabinet and local
management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children
and youth in out–of–home placements shall assist CYD and comply with any data requests
necessary for the timely production of the report. The report shall be submitted to the
budget committees by January 1, 2022, and the budget committees shall have 45 days from
the date of the receipt of the report to review and comment. Funds not expended for this
restricted purpose may not be transferred by budget amendment or otherwise for any other
purpose. Should the report not be submitted by the requested date, the restricted funds
shall revert to the General Fund.

SECTION 23. AND BE IT FURTHER ENACTED, That $250,000 of the general fund
appropriation within the Department of State Police (DSP) may not be expended until DSP
submits the Crime in Maryland, 2020 Uniform Crime Report (UCR) to the budget
committees. The budget committees shall have 45 days to review and comment following
receipt of the report. Funds restricted pending the receipt of the report may not be
transferred by budget amendment or otherwise to any other purpose and shall revert to the
General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining, or validating the
accuracy of, the necessary crime data by November 1, 2021, from local jurisdictions who
provide the data for inclusion in the UCR, DSP shall notify the Governor’s Office of Crime
Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction’s third
quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a
portion, totaling at least 15% but no more than 50%, of that jurisdiction’s SAPP grant for
fiscal 2022 upon receipt of notification from DSP. GOCPPYVS shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of that data. DSP and GOCPPYVS shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2021, and the amount of SAPP funding withheld from each jurisdiction.

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a forecast of the impact of the executive budget proposal on the long–term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 25. AND BE IT FURTHER ENACTED, That all across–the–board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 26. AND BE IT FURTHER ENACTED, That the Governor’s budget books supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 27. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2022, except with respect to capital appropriations, to the extent consistent with federal requirements:
(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal Temporary Assistance for Needy Families funds to be carried forward in future years;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 28. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2023 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor’s budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2022 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2021 spending, the fiscal 2022 working appropriation, and the fiscal 2023 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2021 spending, the fiscal 2022 working appropriation, and the fiscal 2023 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee–employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one–page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.
Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2023 Budget Bill affecting fiscal 2022 or 2023, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2021, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms’ purpose and responsibilities.

SECTION 29. AND BE IT FURTHER ENACTED, That on or before August 1, 2021, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2021 between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

1. a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
2. the starting date for each agreement;
3. the ending date for each agreement;
4. a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
5. a description of the nature of the goods and services to be provided;
6. the total number of personnel, both full- and part-time, associated with the agreement;
7. contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
8. total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;
9. the indirect cost recovery or F&A rate for the agreement and brief
description of how the rate was determined;

(10) actual expenditures for the most recently closed fiscal year;

(11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;

(12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

(13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2021, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 that were in effect at any time during fiscal 2021.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of $500,000 may be entered into during fiscal 2022 without prior approval of the Secretary of Budget and Management.

SECTION 30. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor’s Office of Crime Prevention, Youth, and Victim Services or the Maryland Emergency Management Agency made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance; and

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until:

(a) that amendment has been submitted to the Department of Legislative Services (DLS); and

(b) the budget committees or LPC has considered the amendment or
45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3–216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS, and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than $100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a federal fund appropriation by $100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Budget amendments for new major information technology projects, as defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A–308 of the State Finance and Procurement Article.
(8) Further provided that the fiscal 2022 appropriation detail as shown in the Governor’s budget books submitted to the General Assembly in January 2022 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay–as–you–go capital program.

(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2023 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

(10) Except as provided in paragraph (6) of this section or as authorized in HB 898 or SB 647 enacted at the 2021 session of the General Assembly, an amendment of a federal fund appropriation may not permit the expenditure of money from the federal government if the federal funds are appropriated by the U.S. Congress in the American Rescue Plan Act of 2021 from the Coronavirus State Fiscal Recovery Fund.

(11) This section of the Budget Bill may not be waived by the Governor when exercising the authority granted under Section 14–107 of the Public Safety Article.

SECTION 31. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2021 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports by fund type required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2021 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.

(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2021 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2021 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the
report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2021, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2021 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 32. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers’ Compensation) and to credit all payments disbursed to the Injured Workers’ Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 33. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7–236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2021, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full–time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other
non–State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

1. funds are available from non–State sources for each position established under this exception; and
2. any positions created will be abolished in the event that non–State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2022, the status of positions created with non–State funding sources during fiscal 2019 through 2022 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 34. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2021, the Secretary of Budget and Management shall determine the total number of full time equivalent (FTE) positions that are authorized as of the last day of fiscal 2021 and on the first day of fiscal 2022. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2021 and 2022, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self–supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2022 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2023 Governor’s budget books. It shall note, at the program level:

1. where regular FTE positions have been abolished;
2. where regular FTE positions have been created;
3. from where and to where regular FTE positions have been transferred;
4. where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the fiscal 2022 Governor’s budget books shall also be provided.

SECTION 35. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.
SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2023 Governor’s budget books an accounting of the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal 2023 estimated revenues and expenditures associated with the employees’ and retirees’ health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any health plan receipts received from employees and retirees, broken out by active employees, non-Medicare–eligible retirees, and Medicare–eligible retirees;

(3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by medical payments for active employees, non-Medicare–eligible retirees, and Medicare–eligible retirees, and prescription drug expenditures broken out by active employees, non-Medicare–eligible retirees, and Medicare–eligible retirees; and

(4) any balance remaining and held in reserve for future provider payments.

SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide authorization to the Injured Workers’ Insurance Fund (IWIF) to use up to $15,000,000 in fiscal 2022 to make settlements on employee workers’ compensation claims. DBM shall also instruct IWIF to transfer any surplus balance in the account provided for the payment of State employee workers’ compensation costs at the close of fiscal 2022 to the account provided for unfunded workers’ compensation liabilities.

SECTION 38. AND BE IT FURTHER ENACTED, That $1,000,000, of the general fund appropriation made for the purpose of general administration in the Department of Human Services (DHS) Office of Technology for Human Services (N00F00.04); $1,000,000, of the general fund appropriation made for the purpose of MD THINK in the Department of Information Technology (DoIT) Major Information Technology Development Project Fund (F50A01.01); and $100,000 of the general fund appropriation made for the purpose of general administration in the Department of Budget and Management (DBM) Office of the Secretary (F10A01.01) may not be expended until DHS, DoIT, and DBM, jointly submit a report with a full accounting by fund source of the MD THINK project’s funding, funding cancellations, and expenditures for each year of the project’s existence. The report should also include fiscal 2022 cost estimates by fund source. To the extent possible, the data shall be provided both in total, and by component system. The report should include affirmation from the secretaries of DHS, DoIT, and DBM that the submitted cost estimates are the most updated and accurate reflection of project costs, informed by all available data on the
project’s expenditures. The report shall be submitted by July 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

SECTION 39. AND BE IT FURTHER ENACTED, That $500,000 of the special fund appropriation in the Maryland Port Administration (MPA) and $500,000 of the special fund appropriation in the Maryland Aviation Administration may not be expended for Maryland Transportation Authority (MDTA) police reimbursement until MDTA submits a report that allays concerns about future fiscal stress resulting from reduced revenues, engaging in multiple major capital projects, and continuing to fund non-MDTA projects. Based on the current Consolidated Transportation Program and other known planned project costs, the report should specifically forecast bond issuance until 2031, projected total debt held through 2031, and projected toll increases through fiscal 2031. To the extent that the forecasted data provided in the report breaches or comes near to violating coverage ratios and other administrative fiscal policies, MDTA should discuss mechanisms for alleviating that fiscal stress. The report shall be submitted by November 15, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

SECTION 40. AND BE IT FURTHER ENACTED, That all funds appropriated in Comptroller Object 07 (Motor Vehicles) for the purchase of light-duty vehicles across the various State departments and agencies, excluding the Department of General Services (H00), the Department of Natural Resources (K00), and the Department of State Police (W00), shall be used to purchase zero-emission vehicles with certain exceptions approved by the Department of Budget and Management (DBM). DBM shall develop criteria for approving purchases of other types of vehicles that are not zero emission when a zero-emission vehicle is not available or appropriate. All funds appropriated in Comptroller Object 07 (Motor Vehicles) for the purchase of passenger cars, as defined in Section 11–144.2 of the Transportation Article, excluding vehicles that have special performance requirements necessary for the protection and welfare of the public or vehicles purchased by the Maryland Department of Transportation or the Maryland Transit Administration that will be used to provide paratransit service, shall be spent in a manner that ensures at least 25% of passenger cars purchased for the State vehicle fleet in fiscal 2022 are zero-emission vehicles.

Further provided that DBM the Department of Budget and Management shall submit a report to the budget committees on State fleet inventory and vehicle purchases by fuel type. The report shall be submitted by December 15, 2021, and shall include:

(1) the number of active vehicles by fuel type (including gas, diesel, and zero emission) by agency in fiscal 2021 and 2022 year to date (as of November 15, 2021);

(2) the number of zero–emission fully electric vehicles, plug–in hybrid electric vehicles, and fuel cell vehicles by agency in fiscal 2021 and 2022 year to date (as of
November 15, 2021):

(3) zero-emission vehicle purchases by agency in fiscal 2021 and 2022 year to date (as of November 15, 2021); and

(4) a description of criteria for approving purchases of vehicles that are not zero emission and a list of the common reasons an electric or zero-emission vehicle was not purchased.

SECTION 41. AND BE IT FURTHER ENACTED, That $50,000 of the special fund appropriation in the Uninsured Employers' Fund (UEF), $50,000 of the special fund appropriation in the Subsequent Injury Fund (SIF), $50,000 of the special fund appropriation in the Workers' Compensation Commission (WCC), and $50,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operation expenses may not be expended unless the agencies provide a report to the budget committees analyzing the existing structure of UEF, SIF, and WCC. The report shall include:

(1) an evaluation of the current structure of the UEF, SIF, and WCC, including but not limited to areas of overlapping responsibilities;

(2) a recommendation of whether the agencies should be restructured, including but not limited to resource sharing and merging; and

(3) if the recommendation does not call for restructuring, a thorough evaluation of the UEF's personnel needs.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 42. AND BE IT FURTHER ENACTED, That $100,000 of the appropriation made for administration in the Department of Budget and Management (DBM) Office of the Secretary Executive Direction F10A01,01 and $100,000 of the general fund appropriation made for administration in the University System of Maryland Office R75T00,01 may not be expended until DBM submits a report verifying the creation of a separate budget code for the Universities at Shady Grove. The report shall be submitted prior to the expenditure of the funds, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not received.

SECTION 43. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation in the Department of Human Services Social Services Administration General Administration – State Program (N00B00.04) and $100,000 of the general fund
appropriation in the Maryland Department of Health Behavioral Health Administration Program Direction (M00L01.01) each made for the purpose of general operating expenses may not be expended until the agencies, in coordination with the Children’s Behavioral Health Coalition, the Maryland Association of Resources for Families and Youth, the Maryland State Department of Education, and other appropriate stakeholders, submit a report on:

(1) current requirements and processes including those related to Voluntary Placement Agreements (VPA) that may present barriers for children requiring high intensity behavioral health services to access and sustain residential treatment including child support requirements, source and coverage of insurance, educational services, state mandated family assessments, timely admission to residential treatment, and court intervention;

(2) the reason for the current requirements and processes that may present barriers to access;

(3) an explanation of the funding streams associated with VPA and residential treatment;

(4) a review of processes in other states for assisting families in accessing high intensity behavioral health services for their children including states that do not require custody relinquishment or a VPA; and

(5) a description of statutory, regulatory, or other changes that could allow families to access high intensity behavioral health services without child welfare system involvement.

The report shall be submitted by November 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.

SECTION 44. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation in the Department of Human Services (DHS) Family Investment Administration Director’s Office (N00I00.04), $100,000 of the general fund appropriation in the Maryland Department of Health Medical Care Programs Administration Deputy Secretary for Health Care Financing Program (M00Q01.01), $100,000 of the general fund appropriation in the Maryland State Department of Education Office of the State Superintendent (R00A01.01), $100,000 of the special fund appropriation of the Maryland Health Benefit Exchange (D78Y01.01), $100,000 of the general fund appropriation of the State Department of Assessments and Taxation Property Tax Credit Programs (E50C00.08), and $100,000 of the general fund appropriation in the Comptroller of Maryland Executive Direction program (E00A01.01) all made for the purpose of general operating expenses may not be expended until the agencies submit a report describing current coordination among agencies, planned actions to simplify applications to reduce the amount of information required, limit documentation, and improve coordination of
documentation required as part of the application for benefits between public benefit programs including benefits in the Assistance Payments program of DHS, energy assistance programs, Medicaid, the Maryland Children’s Health Program, Special Supplemental Nutrition Program for Women, Infants and Children, school meals programs, Child Care Scholarship program, Homestead Tax Credit and any other property tax credit programs, Maryland Earned Income Tax Credit, Poverty Level Income Credit, Maryland Dependent Care Credit, and any other assistance programs administered by the agencies. The agencies shall provide a timeline for completing each action. The agencies shall also describe any existing State or federal statutory and/or regulatory barriers to simplifying or coordinating application processes. The report shall be submitted by the Department of Human Services by November 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.

SECTION 45. AND BE IT FURTHER ENACTED, That $200,000 of the general fund appropriation in the Maryland Department of the Environment (MDE) and $200,000 of the general fund appropriation in the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions, provided, however, that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2021; October 1, 2021; January 1, 2022; and April 1, 2022, which shall include:

(1) an evaluation of the adequacy of Maryland’s current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments shall:

(a) provide information on the delegation of authority to other entities; and

(b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;

(2) a comparison of the size, roles, and responsibilities of the departments’ compliance and enforcement positions to neighboring or similar states;

(3) a list of all inspection activities conducted by the MDE Water and Science Administration, the Land and Materials Administration, the Air and Radiation Administration, and the MDA Office of Resource Conservation;

(4) the number of:

(a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2013 through 2021 actuals; and

(b) fiscal 2022 current and fiscal 2023 estimated appropriations;
(5) PINs and titles for all positions filled with restricted funding and how the positions are being used; and

(6) a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland’s environmental regulations.

Further provided that funding restricted for this purpose may be released quarterly in $50,000 installments for each agency upon receipt of the required quarterly reports by the budget committees. The budget committees shall have 45 days from the date the reports are received to review and comment. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees and the released funding is not used to fill vacant compliance and enforcement positions.

SECTION 46. AND BE IT FURTHER ENACTED, That $50,000 of the general fund appropriation made for the purpose of general administration in program D26A07.01 General Administration and $50,000 of the general fund appropriation made for the purpose of general administration in program M00L01.01 Program Direction may not be expended until the Maryland Department of Aging (MDOA) and the Maryland Department of Health (MDH) jointly submit a report that:

(1) defines the current cognitive and behavioral health needs of Maryland’s aging population;

(2) identifies the challenges the State currently faces, and is expected to face over the next five years, in providing services that meet the cognitive and behavioral health needs of Maryland’s aging population;

(3) provides information on the adequacy of State services to meet the cognitive and behavioral health needs of Maryland’s aging population;

(4) develops a multi-year plan to meet the future cognitive and behavioral health needs of Maryland’s aging population, including possible limitations in meeting these needs; and

(5) provides a plan to coordinate MDOA and MDH Behavioral Health Administration services, specifically identifying programs that may benefit from interdepartmental collaboration, and a timeline, with specific goals to be achieved.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 47. AND BE IT FURTHER ENACTED, That contingent on the failure of at least $67,116,000 being added to the Maryland Transit Administration’s (MTA) fiscal
2022 operating budget through a supplemental budget during the 2021 legislative session:

(1) $6,516,000 of the appropriation in program J00A01.08 Major Information Technology made for the purpose of funding the MDOT AdPICS Refactoring Project may not be expended for that purpose but instead may be transferred by budget amendment to programs J00H01.01 Transit Administration, J00H01.02 Bus Operations, and J00H01.04 Rail Operations to be used only for operations of MTA; and

(2) $60,600,000 of the appropriation in program J00B01.01 State System Construction and Equipment made for the purpose of system preservation and minor projects may not be expended for that purpose but instead may be transferred by budget amendment to programs J00H01.01 Transit Administration, J00H01.02 Bus Operations, and J00H01.04 Rail Operations to be used only for operations of MTA.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.

SECTION 47. AND BE IT FURTHER ENACTED, That since three agencies have had repeat findings for cybersecurity in the calendar 2020 compliance audit reports issued by the Office of Legislative Audits (OLA), $100,000 of each of the general fund appropriations made for the purpose of administration in Program E00A04.01 Revenue Administration and Program E00A10.02 Information Technology Division in the Office of the Comptroller and $100,000 of the general fund appropriation for administration in Program R30B26.07 University System of Maryland – Frostburg State University, may not be expended until:

(1) representatives from each identified entity with repeat personally identifiable information (PII) cybersecurity audit findings in calendar 2020 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues, and the agency has taken corrective action with respect to PII protection cybersecurity audit findings, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;

(2) SCISO submits a report to OLA by February 1, 2022, addressing corrective actions taken to protect PII remediate cybersecurity audit findings, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and

(3) a report is submitted to the budget committees and the Joint Audit and Evaluation Committee by OLA, no later than May 1, 2022, listing each repeat audit finding in accordance with (1) above that demonstrates the agencies’ commitment to correct each repeat audit finding.

Further provided that it is the intent of the General Assembly that the Baltimore County local school system, having had several repeat audit findings in the calendar 2020 compliance audit reports for cybersecurity, shall also be required to complete items (1), (2), and (3) of this section.
Further provided that the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

SECTION 21. 48. 49. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION 22. 49. 50. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2022 fiscal year are submitted.
## Fiscal Year 2021

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Balance, June 30, 2020 available for 2021 Operations</td>
<td>703,473,122</td>
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<tr>
<td>2021 Estimated Revenues (all funds)</td>
<td>49,866,361,415</td>
</tr>
<tr>
<td>Reimbursement from reserve for Tax Credits</td>
<td>25,847,000</td>
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<tr>
<td>Transfer from other funds</td>
<td>128,760,950</td>
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<tr>
<td>2021 Appropriations as amended (all funds)</td>
<td>47,856,822,789</td>
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<tr>
<td>2021 Deficiencies (all funds)</td>
<td>2,666,930,372</td>
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<tr>
<td>Specific Reversions</td>
<td>(28,711,862)</td>
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<tr>
<td>Estimated Agency Reversions</td>
<td>(35,000,000)</td>
</tr>
<tr>
<td>Subtotal Appropriations (all funds)</td>
<td>50,460,041,299</td>
</tr>
<tr>
<td>2021 General Funds Reserved for 2022 Operations</td>
<td>264,401,188</td>
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## Fiscal Year 2022

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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>2021 General Funds Reserved for 2022 Operations</td>
<td>264,401,188</td>
</tr>
<tr>
<td>2022 Estimated Revenues (all funds)</td>
<td>49,135,642,031</td>
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<tr>
<td>Reimbursement from reserve for Tax Credits</td>
<td>32,892,189</td>
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<tr>
<td>Transfer from other funds</td>
<td>110,567,000</td>
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<td>2022 Appropriations (all funds)</td>
<td>50,072,128,556</td>
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<tr>
<td>Budget Bill Reductions</td>
<td>(685,970,115)</td>
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<tr>
<td>Estimated Agency General Fund Reversions</td>
<td>(35,000,000)</td>
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<tr>
<td>Subtotal Appropriations (all funds)</td>
<td>49,351,158,441</td>
</tr>
<tr>
<td>2022 General Fund Unappropriated Balance</td>
<td>192,343,967</td>
</tr>
</tbody>
</table>
Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

## SUPPLEMENTAL BUDGET SUMMARY

<table>
<thead>
<tr>
<th>Sources</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Estimated general fund unappropriated balance</td>
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<tr>
<td>July 1, 2022 (per Original Budget)</td>
<td>192,343,967</td>
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<tr>
<td><strong>Special Funds:</strong></td>
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<tr>
<td>SWF331 The Blueprint for Maryland’s Future</td>
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<tr>
<td>Fund</td>
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<td>SWF331 The Blueprint for Maryland’s Future</td>
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<tr>
<td>Fund</td>
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<tr>
<td>SWF331 The Blueprint for Maryland’s Future</td>
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<td>SWF331 The Blueprint for Maryland’s Future</td>
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<td>SWF331 The Blueprint for Maryland’s Future</td>
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<td>Fund</td>
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<td>SWF331 The Blueprint for Maryland’s Future</td>
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<td>Fund</td>
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<tr>
<td><strong>Federal Funds:</strong></td>
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<tr>
<td>93.599D Chafee Education and Training Vouchers Program</td>
<td>436,000</td>
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<td>93.556D Promoting Safe and Stable Families</td>
<td>1,121,000</td>
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<td>93.674D Chafee Foster Care Program for</td>
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<td>Successful Transition to Adulthood</td>
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<td>10.551 Supplemental Nutrition Assistance</td>
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<td>Program</td>
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<td>93.568C Low–Income Home Energy</td>
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<td></td>
<td>Assistance</td>
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<tr>
<td>2</td>
<td>10.568D Emergency Food Assistance</td>
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<td>3</td>
<td>Program (Administrative Costs)</td>
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<td>4</td>
<td>10.569D Emergency Food Assistance</td>
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<td>5</td>
<td>Program (Food Commodities)</td>
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<tr>
<td>6</td>
<td>84.425D Education Stabilization Fund</td>
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<td>13</td>
<td>93.575D Child Care Development Block Grant</td>
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<tr>
<td>15</td>
<td>93.575D Child Care Development Block Grant</td>
</tr>
</tbody>
</table>

|16| Total Available                                 | 1,773,595,280 |

|17| Uses:                                            |
|18| General Funds                                   | 10,088,425   |
|19| Special Funds                                   | 150,000,000  |
|20| Federal Funds                                   | 1,431,251,313| 1,591,339,738|

|22| Revised estimated general fund unappropriated   |
|23| Balance July 1, 2022                            | 182,255,542  |

**DEPARTMENT OF HEALTH**

|25| 1. M00F02.01 Office of Population Health        |
|26| Improvement                                     |

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Local Health Departments’ self–supported fee–for–service clinics.

|32| Object .08 Contractual Services                | 8,988,425   |
|33| General Fund Appropriation                    | 8,988,425   |

**DEPARTMENT OF HUMAN SERVICES**

|35| 2. N00B00.04 General Administration – State    |

To become available immediately upon
passage of this budget to supplement the appropriation for fiscal year 2021 to support training and post secondary education for foster youth transitioning to adulthood.

Object .12 Grants, Subsidies and Contributions ........................................... 436,000

Federal Fund Appropriation ........................................... 436,000

3. N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support family stabilization.

Object .12 Grants, Subsidies and Contributions ........................................... 1,121,000

Federal Fund Appropriation ........................................... 1,121,000

4. N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support independent living for foster youth transitioning to adulthood.

Object .12 Grants, Subsidies and Contributions ........................................... 3,033,000

Federal Fund Appropriation ........................................... 3,033,000

5. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 for the Supplemental Nutrition Assistance Program and the Pandemic EBT program.

Object .12 Grants, Subsidies and Contributions ........................................... 434,322,000
Federal Fund Appropriation ............................................. 434,322,000

6. N00100.06 Office of Home Energy Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Maryland Energy Assistance Program.

Object .12 Grants, Subsidies and Contributions ............................................. 19,406,402

Federal Fund Appropriation ............................................. 19,406,402

7. N00100.07 Office of Grants Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide emergency food assistance.

Object .12 Grants, Subsidies and Contributions ............................................. 5,578,491

Federal Fund Appropriation ............................................. 5,578,491

STATE DEPARTMENT OF EDUCATION

8. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants for Innovative Approaches to Connecting with Students.

Object .12 Grants, Subsidies and Contributions ............................................. 10,000,000

Federal Fund Appropriation ............................................. 10,000,000

9. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to
support Community College Workforce Development programs.

Object .12 Grants, Subsidies and Contributions ........................................... 7,400,000

Federal Fund Appropriation ................................................................. 7,400,000

10. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support independent colleges with costs resulting from the COVID–19 pandemic.

Object .12 Grants, Subsidies and Contributions ........................................... 2,600,000

Federal Fund Appropriation ................................................................. 2,600,000

11. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to support the Maryland School for the Deaf with additional costs related to the impacts of the COVID–19 pandemic.

Object .12 Grants, Subsidies and Contributions ........................................... 479,094

Federal Fund Appropriation ................................................................. 479,094

12. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to support the Maryland School for the Blind with additional costs related to the impacts of the COVID–19 pandemic.

Object .12 Grants, Subsidies and Contributions ........................................... 253,354
1. Federal Fund Appropriation .............................................. 253,354

13. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the safe reopening of nonpublic schools.

Object .12 Grants, Subsidies and Contributions .................................. 35,878,533

14. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the safe reopening of local School Systems.

Object .12 Grants, Subsidies and Contributions .................................. 781,894,119

15. R00A02.59 Child Care Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Essential Personnel Child Care Program.

Object .12 Grants, Subsidies and Contributions .................................. 49,600,626

16. R00A02.59 Child Care Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants to licensed child care
programs to support recovery efforts from
the impact of the COVID–19 pandemic.

Object .12 Grants, Subsidies and
Contributions .................................................. 59,855,600

Federal Fund Appropriation ................................. 59,855,600

17. R00A02.60 Blueprint for Maryland’s Future
Grant Program

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 to
provide grants for summer school programs
for those students most affected by
learning loss.

Object .12 Grants, Subsidies and
Contributions .................................................. 25,000,000

Special Fund Appropriation, provided that
$25,000,000 of this appropriation made for
the purpose of providing grants for summer
school programs for those students most
affected by learning loss shall be
distributed and used in accordance with
Section XX of SB 965 or HB 1372,
contingent on the enactment of SB 965 or
HB 1372 ................................................................. 25,000,000

18. R00A02.60 Blueprint for Maryland’s Future
Grant Program

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 to
provide grants for summer school programs
to identify and support students dealing
with trauma and behavioral health issues
as a result of the COVID–19 public health
crisis.

Object .12 Grants, Subsidies and
Contributions .................................................. 10,000,000

Special Fund Appropriation, provided that
$10,000,000 of this appropriation made for the purpose of providing grants for summer school programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis shall be distributed and used in accordance with Section XX of SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372 .................................................. 10,000,000

19. R00A02.60 Blueprint for Maryland’s Future
Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants to help schools safely reopen for in-person instruction.

Object .12 Grants, Subsidies and Contributions ........................................... 10,000,000

Special Fund Appropriation, provided that $10,000,000 of this appropriation made for the purpose of providing grants to help schools safely reopen for in-person instruction shall be distributed and used in accordance with Section XX of SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372.

Further provided that priority shall be given to school systems that have a plan for reopening ................................................................. 10,000,000

20. R00A02.59 Child Care Scholarship Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide additional funding for the Childcare Scholarship Program.

Object .12 Grants, Subsidies and Contributions ........................................... 19,393,094

Federal Fund Appropriation .................................................. 19,393,094
21. R00A02.60 Blueprint for Maryland’s Future
Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide per pupil grants for certain Concentration of Poverty schools.

Object .12 Grants, Subsidies and Contributions .......................................................... 45,000,000

Special Fund Appropriation, provided that $2,985,996 of this appropriation made for the purpose of the Concentration of Poverty School grants may only be spent to provide personnel grants for twelve schools that received this grant in fiscal 2021, but are not included in the fiscal 2022 allowance.

Further provided that $42,014,004 of this appropriation may only be spent to provide per pupil grants to schools eligible for this program in accordance with Section 5–223 of the Education Article, as amended by SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372 ............... 45,000,000

22. R00A02.60 Blueprint for Maryland’s Future
Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide grants for summer school programs for those students most affected by learning loss.

Object .12 Grants, Subsidies and Contributions .......................................................... 25,000,000

Special Fund Appropriation, provided that $25,000,000 of this appropriation made for the purpose of providing grants for summer school programs for those students most affected by learning loss shall be distributed and used in accordance with Section XX of SB 965 or HB 1372.
contingent on the enactment of SB 965 or HB 1372 .................................................. 25,000,000

23. R00A02.60 Blueprint for Maryland’s Future
Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide grants for programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID–19 public health crisis.

Object .12 Grants, Subsidies and Contributions .......................................................... 15,000,000

Special Fund Appropriation, provided that $15,000,000 of this appropriation made for the purpose of providing grants to identify and support students dealing with trauma and behavioral health issues as a result of the COVID–19 public health crisis shall be distributed and used in accordance with Section XX of SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372 .................................................. 15,000,000

24. R00A02.60 Blueprint for Maryland’s Future
Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide additional transitional supplemental instruction to prioritize students with the greatest learning losses, including students in special education and English learners programs.

Object .12 Grants, Subsidies and Contributions .......................................................... 20,000,000

Special Fund Appropriation, provided that $20,000,000 of this appropriation made for the purpose of providing additional transitional supplemental instruction shall be distributed in accordance with Section XX of SB 965 or HB 1372, contingent on the
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

25. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to offset a revenue shortfall in the Maryland Housing Counseling Fund.

Object .08 Contractual Services

General Fund Appropriation
### SUMMARY

**SUPPLEMENTAL APPROPRIATIONS**

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Restricted Funds</th>
<th>Current Unrestricted Funds</th>
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Sincerely,

Lawrence J. Hogan, Jr.
Governor
Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

**SUPPLEMENTAL BUDGET SUMMARY**

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<td>93.354D Public Health Emergency Response: Cooperative Agreement for Emergency</td>
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**Uses:**
- **General Funds:** $-65,321,008
- **Special Funds:** $1,508,626
- **Federal Funds:** $872,768,659 $808,956,277
Revised estimated general fund unappropriated
Balance July 1, 2022 147,009,550

PUBLICATION SERVICE COMMISSION

1. C90G00.01 General Administration and
   Hearings
   To become available immediately upon
   passage of this budget to supplement the
   appropriation for fiscal year 2021 for utility
   arrearage assistance provided that no
   General Funds may be spent if additional
   federal energy assistance funding is
   received prior to June 1, 2021.

   Object .12 Grants, Subsidies and
   Contributions ............................................. 23,000,000

   General Fund Appropriation ......................... 23,000,000

DEPARTMENT OF AGING

2. D26A07.01 General Administration

   In addition to the appropriation shown on page
   16 of the printed bill (first reading file bill),
   to reflect Title III, Part C, Nutrition
   Services federal funds provided in the
   Coronavirus Response and Relief
   Supplemental Appropriations Act to
   support the home–delivered meals
   program.

   Object .02 Technical and Special Fees .......... 145,311

   Federal Fund Appropriation ......................... 145,311

3. D26A07.03 Community Services

   To become available immediately upon
   passage of this budget to supplement the
   appropriation for fiscal year 2021 to reflect
   Title III, Part C, Nutrition Services federal
   funds provided in the Coronavirus
Response and Relief Supplemental Appropriations Act to support the home-delivered meals program.

Object .12 Grants, Subsidies and Contributions ................................................................. 790,000

Federal Fund Appropriation, provided that $790,000 of this appropriation for the home-delivered meals program may only be distributed to the Area Agencies on Aging (AAA). Notwithstanding any direction from the Maryland Department of Aging, the funds shall be used at the sole discretion of each AAA for the purpose of supporting the home-delivered meals program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled ................................................................. 790,000

4. D26A07.03 Community Services

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to reflect Title III, Part C, Nutrition Services federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support the home-delivered meals program.

Object .12 Grants, Subsidies and Contributions ................................................................. 1,970,917

Federal Fund Appropriation, provided that $1,970,917 of this appropriation for the home-delivered meals program may only be distributed to the Area Agencies on Aging (AAA). Notwithstanding any direction from the Maryland Department of Aging, the funds shall be used at the sole discretion of each AAA for the purpose of supporting the home-delivered meals program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be
5. D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support vaccine distribution using Public Assistance funds from the Federal Emergency Management Agency.

Object .12 Grants, Subsidies and Contributions ........................................ 100,052,589

Federal Fund Appropriation ........................................ 100,052,589

6. D50H01.06 Maryland Emergency Management Agency

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to support vaccine distribution using Public Assistance funds from the Federal Emergency Management Agency.

Object .12 Grants, Subsidies and Contributions ........................................ 109,762,946

Federal Fund Appropriation ........................................ 109,762,946

7. E00A04.01 Revenue Administration – Revenue Administration Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support preparing and mailing of rebates from the RELIEF Act, Chapter 39 of 2021.

Object .08 Contractual Services ................................. 550,000

General Fund Appropriation ................................. 550,000
8. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support payroll costs related to Quarantine Pay wage enhancements for eligible employees for the second half of the fiscal year.

Personnel Detail:

Regular Earnings ................................ 39,164,121

Object .01 Salaries, Wages and Fringe Benefits ................................ 39,164,121

General Fund Appropriation .......................... 37,897,050
Special Fund Appropriation .......................... 35,482
Federal Fund Appropriation .......................... 1,231,589

9. F10A02.08 Statewide Expenses

In addition to the appropriation shown on pages 33 and 34 of the printed bill (first reading file bill), to provide funds necessary to increase pay for certain employees to a minimum of $15 an hour.

Object .12 Grants, Subsidies and Contributions ................................ 6,522,531

General Fund Appropriation .......................... 4,693,984
Special Fund Appropriation .......................... 1,473,144
Federal Fund Appropriation .......................... 355,403

10. M00A01.01 Executive Direction

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funding for the Office of Minority Health and Health Disparities to expand programming focused on the socioeconomic
and cultural barriers that influence health outcomes.

Personnel Detail:

Administrator III

2.00 .... 106,428

Fringe ........................................ 30,588

Turnover ...................................... –13,702

Object .01 Salaries, Wages and Fringe Benefits ........................................ 123,314

Object .12 Grants, Subsidies and Contributions ........................................ 3,000,000

General Fund Appropriation ......................... 3,123,314

11. M00F01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funds awarded for the State Opioid Response federal grant.

Object .08 Contractual Services ....................... 150,000

Federal Fund Appropriation ......................... 150,000

12. M00F01.01 Executive Direction

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to reflect funds awarded for the State Opioid Response federal grant.

Object .08 Contractual Services ....................... 50,000

Federal Fund Appropriation ......................... 50,000

13. M00F03.01 Infectious Disease and Environmental Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funds awarded for the State Opioid Response federal grant.
Object .09 Supplies and Materials ...................... 348,992

Federal Fund Appropriation ............................ 348,992

14. M00F03.01 Infectious Disease and
Environmental Health Services

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 to reflect
Immunization Cooperative Agreements
federal funds provided in the Coronavirus
Response and Relief Supplemental
Appropriations Act to support COVID–19
vaccine administration and outreach.

Personnel Detail:

Miscellaneous Adjustments ......................... 44,090

Object .01 Salaries, Wages and Fringe

Benefits .............................................. 44,090

Object .02 Technical and Special Fees .......... 252,437

Object .08 Contractual Services ..................... 40,674,379

40,970,906

Federal Fund Appropriation, provided that it
is the intent of the General Assembly that
the Maryland Department of Health (MDH)
and all agencies involved in the statewide
COVID–19 vaccine distribution allocate
resources and vaccines across all partners
and vaccine sites in an equitable manner
that ensures that the vaccine allocation by
jurisdiction accounts for the
disproportionate impact of the COVID–19
pandemic on underserved and minority
communities and that vaccines distributed
to jurisdictions with high rates of
COVID–19 infections and deaths are
prioritized for residents of those
jurisdictions.

Further provided that in ensuring equitable
vaccine distribution, MDH shall
collaborate with, and provide funding to,
trusted community–based organizations
with a history of working in zip codes in Maryland that have had the highest levels of COVID–19 infection rates in order to inform individuals in those zip codes where to access vaccinations and how to navigate the registration process, to educate individuals about the safety and efficacy of available vaccines, and to ensure that the State is using culturally proficient content and messaging across all of its communications platforms.

Further provided that the COVID–19 vaccine distribution strategy adopted by MDH shall ensure vaccination accessibility for Maryland residents who are unable to travel to vaccination clinics and sites, who face difficulty navigating the decentralized system for booking vaccination appointments online and by telephone, and who show vaccine hesitancy for any reason.

Further provided that $100,000 of this appropriation may not be expended until MDH submits a report to the budget committees on the State’s COVID–19 vaccine distribution efforts, including:

(1) the number of vaccine doses administered by race and ethnicity by jurisdiction;

(2) the number of vaccine doses administered at each mass vaccination site by the individuals’ county of residence;

(3) an update on how the Johnson and Johnson vaccine supply is being allocated and prioritized and the number of Johnson and Johnson vaccines administered by race and ethnicity by jurisdiction;

(4) an update on the vulnerable communities that have been identified by the Vaccine Equity
Task Force (VETF) and how this identification has impacted allocations of vaccines, vaccine sites, and staffing;

(5) the number and names of community partners that VETF has approved for onsite vaccination clinics by jurisdiction and the source of vaccine supply for these partners;

(6) the number of onsite vaccination clinics approved by jurisdiction and the number of onsite vaccination clinics implemented as of April 1, 2021, by jurisdiction;

(7) an update on how many vaccine appointments have been made through text–based outreach and the COVID–19 vaccination support call center;

(8) the funding that has been provided to community partners by jurisdiction to assist outreach in those zip codes with the greatest prevalence of COVID–19 infections; and

(9) information on the culturally proficient communication tools and materials being utilized by the department to perform outreach on vaccination availability.

This report shall be submitted by April 15, 2021. The budget committees shall have 45 days following the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ...........................................
15. M00F03.01 Infectious Disease and Environmental Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect Epidemiology and Laboratory Capacity for Infectious Diseases federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act to support COVID–19 testing and contact tracing.

Personnel Detail:

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<th>Object</th>
<th>Amount</th>
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<td>Object .01 Salaries, Wages and Fringe Benefits</td>
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<td>Object .02 Technical and Special Fees</td>
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<td>Object .03 Communications</td>
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<td>Object .04 Travel</td>
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<td>Object .07 Motor Vehicle Operations and Maintenance</td>
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<td>Object .08 Contractual Services</td>
<td>134,474,742</td>
</tr>
<tr>
<td>Object .09 Supplies and Materials</td>
<td>9,281,076</td>
</tr>
<tr>
<td>Object .11 Equipment Additional</td>
<td>12,285</td>
</tr>
<tr>
<td>Object .12 Grants, Subsidies and Contributions</td>
<td>2,920</td>
</tr>
<tr>
<td></td>
<td>145,501,565</td>
</tr>
</tbody>
</table>

Federal Fund Appropriation | 145,501,565

16. M00F03.01 Infectious Disease and Environmental Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect Epidemiology and Laboratory Capacity for Infectious Diseases federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support COVID–19 testing and contact tracing.

Personnel Detail:

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
<td>2,296,665</td>
</tr>
<tr>
<td>Object</td>
<td>Description</td>
</tr>
<tr>
<td>--------</td>
<td>-------------</td>
</tr>
<tr>
<td>.01</td>
<td>Salaries, Wages and Fringe Benefits</td>
</tr>
<tr>
<td>.02</td>
<td>Technical and Special Fees</td>
</tr>
<tr>
<td>.08</td>
<td>Contractual Services</td>
</tr>
<tr>
<td>.09</td>
<td>Supplies and Materials</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
</tr>
</tbody>
</table>

Federal Fund Appropriation ................................ 114,833,256

17. M00F03.01 Infectious Disease and Environmental Health Services

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to reflect Immunization Cooperative Agreements federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support COVID-19 vaccine administration and outreach.

Personnel Detail:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
<td>14,697</td>
</tr>
</tbody>
</table>

Federal Fund Appropriation, provided that it is the intent of the General Assembly that the Maryland Department of Health (MDH) and all agencies involved in the statewide COVID-19 vaccine distribution allocate resources and vaccines across all partners and vaccine sites in an equitable manner that ensures that the vaccine allocation by jurisdiction accounts for the disproportionate impact of the COVID-19 pandemic on underserved and minority communities and that vaccines distributed to jurisdictions with high rates of COVID-19 infections and deaths are
prioritized for residents of those jurisdictions.

Further provided that in ensuring equitable vaccine distribution, MDH shall collaborate with, and provide funding to, trusted community-based organizations with a history of working in zip codes in Maryland that have had the highest levels of COVID-19 infection rates in order to inform individuals in those zip codes where to access vaccinations and how to navigate the registration process, to educate individuals about the safety and efficacy of available vaccines, and to ensure that the State is using culturally proficient content and messaging across all of its communications platforms.

Further provided that the COVID-19 vaccine distribution strategy adopted by MDH shall ensure vaccination accessibility for Maryland residents who are unable to travel to vaccination clinics and sites, who face difficulty navigating the decentralized system for booking vaccination appointments online and by telephone, and who show vaccine hesitancy for any reason.

Further provided that $100,000 of this appropriation may not be expended until MDH submits a report to the budget committees on the State’s COVID-19 vaccine distribution efforts, including:

1. the number of vaccine doses administered by race and ethnicity by jurisdiction;
2. the number of vaccine doses administered at each mass vaccination site by the individuals’ county of residence;
3. an update on how the Johnson and Johnson vaccine supply is being allocated and prioritized and the
number of Johnson and Johnson vaccines administered by race and ethnicity by jurisdiction;

(4) an update on the vulnerable communities that have been identified by the Vaccine Equity Task Force (VETF) and how this identification has impacted allocations of vaccines, vaccine sites, and staffing;

(5) the number and names of community partners that VETF has approved for onsite vaccination clinics by jurisdiction and the source of vaccine supply for these partners;

(6) the number of onsite vaccination clinics approved by jurisdiction and the number of onsite vaccination clinics implemented as of June 15, 2021, by jurisdiction;

(7) an update on how many vaccine appointments have been made through text–based outreach and the COVID–19 vaccination support call center;

(8) the funding that has been provided to community partners by jurisdiction to assist outreach in those zip codes with the greatest prevalence of COVID–19 infections; and

(9) information on the culturally proficient communication tools and materials being utilized by the department to perform outreach on vaccination availability.

This report shall be submitted by July 1, 2021. The budget committees shall have 45 days following the receipt of the report to review
and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

18. M00F03.01 Infectious Disease and Environmental Health Services

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to reflect Epidemiology and Laboratory Capacity for Infectious Diseases federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support COVID–19 testing and contact tracing.

Personnel Detail:

Miscellaneous Adjustments ......................... 3,479,796

Object .01 Salaries, Wages and Fringe Benefits .................................................. 3,479,796
Object .02 Technical and Special Fees ............... 12,179,285
Object .08 Contractual Services ..................... 116,573,154
Object .09 Supplies and Materials .................. 41,757,548

173,989,783

Federal Fund Appropriation .......................... 173,989,783

19. M00F03.04 Family Health and Chronic Disease Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide an operating grant to the Board of Directors of the University of Maryland Medical System.

Object .12 Grants, Subsidies and Contributions ..................................................... 1,500,000

General Fund Appropriation .......................... 1,500,000
20. M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect National Bioterrorism Hospital Preparedness Program federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support preparedness and response needs of hospitals and health systems to the COVID–19 pandemic.

Personnel Detail:

<table>
<thead>
<tr>
<th>Miscellaneous Adjustments</th>
<th>60,000</th>
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</thead>
<tbody>
<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>60,000</td>
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<tr>
<td>Object .08 Contractual Services</td>
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<tr>
<td>Object .09 Supplies and Materials</td>
<td>1,127,970</td>
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<tr>
<td>Object .12 Grants, Subsidies and Contributions</td>
<td>925,000</td>
</tr>
</tbody>
</table>

2,638,025

Federal Fund Appropriation .......................... 2,638,025

21. M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect Public Health Emergency Response federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support the immediate and time sensitive needs of health departments.

Personnel Detail:

<table>
<thead>
<tr>
<th>Miscellaneous Adjustments</th>
<th>598,303</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>598,303</td>
</tr>
<tr>
<td>Object .02 Technical and Special Fees ..........</td>
<td>356,089</td>
</tr>
</tbody>
</table>
22. M00F06.01 Office of Preparedness and Response

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to reflect National Bioterrorism Hospital Preparedness Program federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support preparedness and response of hospitals and health systems to the COVID–19 pandemic.

Personnel Detail:

<table>
<thead>
<tr>
<th>Object</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .01</td>
<td>Salaries, Wages and Fringe Benefits</td>
<td>60,000</td>
</tr>
</tbody>
</table>

Federal Fund Appropriation

23. M00F06.01 Office of Preparedness and Response

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to reflect Public Health Emergency Response federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support the immediate and time sensitive needs of health departments.

Personnel Detail:

<table>
<thead>
<tr>
<th>Object</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .01</td>
<td>Salaries, Wages and Fringe Benefits</td>
<td>299,151</td>
</tr>
</tbody>
</table>
 Benefits .......................................................... 299,151
Object .02 Technical and Special Fees ........... 356,089
Object .08 Contractual Services .................... 212,008
Object .09 Supplies and Materials ................ 2,000,000

Federal Fund Appropriation ......................... 2,867,248

24. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect emergency funding to support the behavioral health needs of those impacted by the COVID–19 pandemic.

Object .08 Contractual Services .................... 833,333
Federal Fund Appropriation ......................... 833,333

25. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the funds awarded for the State Opioid Response federal grant.

Object .08 Contractual Services .................... 9,982,954
Federal Fund Appropriation ......................... 9,982,954

26. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Crisis Counseling Program established to provide training and treatment to long–term care facility personnel.

Object .08 Contractual Services .................... 537,800
Federal Fund Appropriation ......................... 537,800
<table>
<thead>
<tr>
<th></th>
<th>M00L01.02 Community Services</th>
</tr>
</thead>
<tbody>
<tr>
<td>27.</td>
<td>In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to reflect funds awarded for the State Opioid Response federal grant.</td>
</tr>
<tr>
<td>6</td>
<td>Object .08 Contractual Services ......................... 6,247,605</td>
</tr>
<tr>
<td>7</td>
<td>Federal Fund Appropriation ................................. 6,247,605</td>
</tr>
<tr>
<td>28.</td>
<td>M00L01.02 Community Services</td>
</tr>
<tr>
<td>9</td>
<td>In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to reflect emergency funding to support the behavioral health needs of those impacted by the COVID–19 pandemic.</td>
</tr>
<tr>
<td>14</td>
<td>Object .08 Contractual Services ......................... 1,166,667</td>
</tr>
<tr>
<td>15</td>
<td>Federal Fund Appropriation ................................. 1,166,667</td>
</tr>
<tr>
<td>29.</td>
<td>M00Q01.03 Medical Care Programs</td>
</tr>
<tr>
<td>17</td>
<td>Administration – Medical Care Provider</td>
</tr>
<tr>
<td>18</td>
<td>Reimbursements</td>
</tr>
<tr>
<td>19</td>
<td>In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to provide funds to maintain physician reimbursement rates for evaluation and management services at 93 percent of Medicare.</td>
</tr>
<tr>
<td>25</td>
<td>Object .08 Contractual Services ......................... 84,007,604</td>
</tr>
<tr>
<td>26</td>
<td>General Fund Appropriation ................................. 29,914,644</td>
</tr>
<tr>
<td>27</td>
<td>Federal Fund Appropriation ................................. 54,092,960</td>
</tr>
</tbody>
</table>

DEPARTMENT OF HUMAN SERVICES

30. N00B00.04 General Administration – State

In addition to the appropriation shown on page 74 of the printed bill (first reading file bill), to reflect Elder Abuse Prevention...
Intervention Programs federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support training and administration of the programs.

Object .08 Contractual Services ......................... 392,984

Federal Fund Appropriation ......................... 392,984

31. N00G00.01 Foster Care Maintenance Payments

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill), to provide funds for foster care maintenance payments.

Object .12 Grants, Subsidies and Contributions ......................... 4,000,000

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund ................ 4,000,000

32. N00G00.04 Adult Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect additional Elder Abuse Prevention Intervention Programs federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support direct services and outreach.

Object .08 Contractual Services ......................... 235,790

Federal Fund Appropriation ......................... 235,790

33. N00G00.04 Adult Services

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill), to reflect Elder Abuse Prevention...
Intervention Programs federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support direct services and outreach.

Object .08 Contractual Services ......................... 943,162

Federal Fund Appropriation ............................... 943,162

34. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Temporary Cash Assistance program.

Object .12 Grants, Subsidies and Contributions ............................. 4,700,000

General Fund Appropriation ................................. 4,700,000

35. N00G00.08 Assistance Payments

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funds for the Temporary Cash Assistance program.

Object .12 Grants, Subsidies and Contributions ............................. 10,300,000

General Fund Appropriation ................................. 10,300,000

DEPARTMENT OF LABOR

36. P00H01.01 Office of Unemployment Insurance – Division of Unemployment Insurance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support administrative costs of processing benefits and implementing provisions of the RELIEF Act, Chapter 39 of 2021.

Object .08 Contractual Services ......................... 80,593,917
Federal Fund Appropriation ......................... 80,593,917

37. P00H01.01 Office of Unemployment Insurance
    – Division of Unemployment Insurance

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 to pay
interest on the amount of unemployment
insurance payments deferred by small
employers as authorized under the
RELIEF Act, Chapter 39 of 2021.

Object .13 Fixed Charges ......................... 15,000,000

General Fund Appropriation provided that
$1,000,000 $3,076,000 of this appropriation
made for the purpose of interest payments
on unemployment insurance borrowing
may not be expended for that purpose but
instead may only be transferred by budget
amendment to the Maryland Technology
Development Corporation program T50T01.03 Maryland Stem Cell Research
Fund to be used to support stem cell
research and development. Funds not
expended for this restricted purpose may
not be transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund. for the
following grants in the specified amounts:

(1) $1,000,000 to the Maryland
    Technology Development
    Corporation program T50T01.03
    Maryland Stem Cell Research Fund
to be used to support stem cell
    research and development;

(2) $2,000,000 to the Maryland State
    Department of Education Aid to
    Education program R00A02.07
    Students With Disabilities to be
    used for the Autism Waiver
    Program to fund additional
    program slots; and
(2) $76,000 to the Montgomery County Agricultural Center, Inc. to be used to support operating costs and storm water fees.

Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. ................................. 15,000,000
Amendment No. 1:
On page 49, in line 18 through 23 strike “Further provided that this appropriation shall be reduced by $69,567,000 contingent upon the enactment of legislation to allocate the transfer tax revenues to the General Fund and replace funding with General Obligation bonds.”

Removes contingent language to reduce special funds in the Department of Natural Resources.

Amendment No. 2:
On page 54, in line 29 through 35, strike “provided that this appropriation shall be reduced by $31,000,000 contingent upon the enactment of legislation to allocate the transfer tax revenues to the General Fund and replace funding with General Obligation bonds.”

Removes contingent language to reduce special funds in the Department of Agriculture.

Amendment No. 3:
On page 142, strike line 15 through line 25.

Removes deficiency language in the Department of Budget and Management.
### SUMMARY

#### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Appropriation</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2021 FY</td>
<td>82,647,050</td>
<td>35,482</td>
<td>507,066,704</td>
<td>589,749,236</td>
</tr>
<tr>
<td>2022 FY</td>
<td>52,031,942</td>
<td>1,473,144</td>
<td>365,701,955</td>
<td>419,207,041</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>134,678,992</td>
<td>1,508,626</td>
<td>872,768,659</td>
<td>1,008,956,277</td>
</tr>
</tbody>
</table>

| **Reduction in Appropriation** |               |               |               |             |
| 2021 FY        | –200,000,000  | 0             | 0             | –200,000,000 |
| 2022 FY        | 0             | 0             | 0             | 0           |
| **Subtotal**   | –200,000,000  | 0             | 0             | –200,000,000 |

| **Net Change in Appropriation** |               |               |               |             |
| –65,321,008    | 1,508,626     | 872,768,659   | 808,956,277   |

Sincerely,

Lawrence J. Hogan, Jr.
Governor
Mr. President, Madam Speaker, 
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 3 will affect previously estimated funds available for budget operations as shown on the following summary statement.

<table>
<thead>
<tr>
<th>Sources:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Estimated general fund unappropriated balance</td>
<td></td>
</tr>
<tr>
<td>July 1, 2022 (per Supplemental Budget No. 2)</td>
<td>147,009,550</td>
</tr>
<tr>
<td>Adjustments to revenue</td>
<td></td>
</tr>
<tr>
<td>Special Funds:</td>
<td></td>
</tr>
<tr>
<td>F10310 Various State Agencies</td>
<td>12,642,930  12,642,930</td>
</tr>
<tr>
<td>Federal Funds:</td>
<td></td>
</tr>
<tr>
<td>F10501 Various State Agencies</td>
<td>7,038,172  7,038,172</td>
</tr>
<tr>
<td>Total Available</td>
<td>166,690,652</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Uses:</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>General Funds</td>
<td>54,444,308</td>
</tr>
<tr>
<td>Special Funds</td>
<td>12,642,930</td>
</tr>
<tr>
<td>Federal Funds</td>
<td>7,038,172  74,125,410</td>
</tr>
</tbody>
</table>

| Revised estimated general fund unappropriated balance July 1, 2022 | 92,565,242 |

DEPARTMENT OF BUDGET AND MANAGEMENT

1. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the
appropriation for fiscal year 2021 to
to provide a one-time $1,000 bonus to
permanent state employees to be paid in
April 2021.

Personnel Detail:

Miscellaneous Adjustments ....................... 74,125,410

Object .01 Salaries, Wages and Fringe Benefits ........................................ 74,125,410

General Fund Appropriation, provided that
funds may be transferred to other State agencies by budget amendment for this purpose ................................................................. 54,444,308

Special Fund Appropriation, provided that
cfabs may be transferred to other State agencies by budget amendment for this purpose ................................................................. 12,642,930

Federal Fund Appropriation, provided that
cfabs may be transferred to other State agencies by budget amendment for this purpose ................................................................. 7,038,172
## SUMMARY

### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Total Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>2021 FY</td>
<td>54,444,308</td>
<td>12,642,930</td>
<td>7,038,172</td>
<td>74,125,410</td>
</tr>
<tr>
<td>2022 FY</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td><strong>54,444,308</strong></td>
<td><strong>12,642,930</strong></td>
<td><strong>7,038,172</strong></td>
<td><strong>74,125,410</strong></td>
</tr>
</tbody>
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<table>
<thead>
<tr>
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<th>Reduction in Appropriation</th>
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<tbody>
<tr>
<td>2021 FY</td>
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<tr>
<td>2022 FY</td>
<td>0</td>
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<tr>
<td><strong>Subtotal</strong></td>
<td><strong>0</strong></td>
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<table>
<thead>
<tr>
<th></th>
<th>Net Change in Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td><strong>54,444,308</strong></td>
</tr>
</tbody>
</table>

Sincerely,

Lawrence J. Hogan, Jr.
 Governor
SUPPLEMENTAL BUDGET NO. 4 – FISCAL YEAR 2022

March 17, 2021

Mr. President, Madam Speaker,

Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 4 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:
Estimated general fund unappropriated balance
July 1, 2022 (per Supplemental Budget No. 3) 92,565,242

Adjustments to revenue

General Funds:
Fiscal Year 2021 Revenues
Community for Life Targeted Reversion Reversal -300,000
Board of Revenue Estimates – March 2021 423,990,000
RELIEF ACT – Sales Tax Vendor Discount -185,831,613
Unemployment Insurance Income Tax Subtraction -50,000,000
Increase Refundable Earned Income Tax Credit -132,400,000
Increase Earned Income Tax Credit -26,100,000
Chapter 40 of 2021 Impact -65,300,000
Veto Overrides 34,862,500
Assumed in Governor’s Budget – EITC Rebate TY 2020 88,900,000
Assumed in Governor’s Budget – Enhanced Vendor Discount 300,000,000
Assumed in Governor’s Budget – UI Tax Forgiveness 50,000,000

Fiscal Year 2022 Revenues
Board of Revenue Estimates – March 2021 473,267,000
Unemployment Insurance Income Tax
1. Subtraction $-30,000,000$
2. Increase Refundable Earned Income Tax Credit $-132,400,000$
3. Increase Earned Income Tax Credit $-28,000,000$
4. Chapter 40 of 2021 Impact $-67,400,000$
5. Veto Overrides $83,129,000$
6. Assumed in Governor’s Budget – UI Tax Forgiveness $20,000,000$

7. Special Funds:

<table>
<thead>
<tr>
<th>Fund Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>J00301 Transportation Trust Fund</td>
<td>$6,000,000$</td>
</tr>
<tr>
<td>J00301 Transportation Trust Fund</td>
<td>$-12,600,000$</td>
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<tr>
<td>J00301 Transportation Trust Fund</td>
<td>$-2,600,000$</td>
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<tr>
<td>J00301 Transportation Trust Fund</td>
<td>$35,000,000$</td>
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<tr>
<td>J00301 Transportation Trust Fund</td>
<td>$100,000,000$</td>
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<tr>
<td>J00301 Transportation Trust Fund</td>
<td>$-50,000,000$</td>
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<tr>
<td>J00301 Transportation Trust Fund</td>
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<td>J00301 Transportation Trust Fund</td>
<td>$-50,000,000$</td>
</tr>
<tr>
<td>J00301 Transportation Trust Fund</td>
<td>$75,000,000$</td>
</tr>
<tr>
<td>J00301 Transportation Trust Fund</td>
<td>$150,000,000$</td>
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<tr>
<td>J00301 Transportation Trust Fund</td>
<td>$6,000,000$</td>
</tr>
<tr>
<td>J00301 Transportation Trust Fund</td>
<td>$-1,300,000$</td>
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<tr>
<td>J00301 Transportation Trust Fund</td>
<td>$15,000,000$</td>
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</table>

8. Federal Funds:

<table>
<thead>
<tr>
<th>Fund Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>20.205D Highway Planning and Construction</td>
<td>$50,000,000$</td>
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<tr>
<td>20.205D Highway Planning and Construction</td>
<td>$50,000,000$</td>
</tr>
<tr>
<td>20.507D Federal Transit Formula Grants</td>
<td>$50,000,000$</td>
</tr>
<tr>
<td>20.507D Federal Transit Formula Grants</td>
<td>$7,000,000$</td>
</tr>
<tr>
<td>20.507D Federal Transit Formula Grants</td>
<td>$35,000,000$</td>
</tr>
<tr>
<td>20.507D Federal Transit Formula Grants</td>
<td>$20,000,000$</td>
</tr>
<tr>
<td>20.106D Airport Improvement Program</td>
<td>$21,300,000$</td>
</tr>
<tr>
<td>21.019D Emergency Rental Assistance</td>
<td>$2,700,000$</td>
</tr>
<tr>
<td>21.023D Emergency Rental Assistance</td>
<td>$1,090,536$</td>
</tr>
<tr>
<td>21.023D Emergency Rental Assistance</td>
<td>$193,101,270$</td>
</tr>
<tr>
<td>21.023D Emergency Rental Assistance</td>
<td>$660,000$</td>
</tr>
<tr>
<td>21.023D Emergency Rental Assistance</td>
<td>$20,080,000$</td>
</tr>
<tr>
<td>21.023D Emergency Rental Assistance</td>
<td>$40,175,000$</td>
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<tr>
<td>21.023D Emergency Rental Assistance</td>
<td>$55,000$</td>
</tr>
<tr>
<td>21.023D Emergency Rental Assistance</td>
<td>$215,000$</td>
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</tbody>
</table>

9. Current Unrestricted Funds:
<table>
<thead>
<tr>
<th></th>
<th>Institution</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Morgan State University</td>
<td>1,750,000</td>
</tr>
<tr>
<td>2</td>
<td>St. Mary’s College of Maryland</td>
<td>425,000</td>
</tr>
<tr>
<td>3</td>
<td>University of Maryland, Baltimore Campus</td>
<td>1,926,163</td>
</tr>
<tr>
<td>4</td>
<td>University of Maryland, Baltimore Campus</td>
<td>4,937,673</td>
</tr>
<tr>
<td>5</td>
<td>University of Maryland, College Park</td>
<td>3,500,000</td>
</tr>
<tr>
<td>6</td>
<td>Bowie State University</td>
<td>1,477,470</td>
</tr>
<tr>
<td>7</td>
<td>Towson University</td>
<td>19,134,425</td>
</tr>
<tr>
<td>8</td>
<td>Towson University</td>
<td>4,153,400</td>
</tr>
<tr>
<td>9</td>
<td>University of Maryland Eastern Shore</td>
<td>1,852,556</td>
</tr>
<tr>
<td>10</td>
<td>University of Maryland Eastern Shore</td>
<td>1,852,556</td>
</tr>
<tr>
<td>11</td>
<td>University of Maryland Eastern Shore</td>
<td>9,784,840</td>
</tr>
<tr>
<td>12</td>
<td>University of Maryland Eastern Shore</td>
<td>722,250</td>
</tr>
<tr>
<td>13</td>
<td>Frostburg State University</td>
<td>600,000</td>
</tr>
<tr>
<td>14</td>
<td>Coppin State University</td>
<td>995,000</td>
</tr>
<tr>
<td>15</td>
<td>Salisbury University</td>
<td>500,000</td>
</tr>
<tr>
<td>16</td>
<td>Salisbury University</td>
<td>6,013,951</td>
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<tr>
<td>17</td>
<td>Salisbury University</td>
<td>1,324,000</td>
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<tr>
<td>18</td>
<td>University of Maryland Baltimore County</td>
<td>10,542,339</td>
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<tr>
<td>19</td>
<td>University of Maryland Baltimore County</td>
<td>5,680,000</td>
</tr>
<tr>
<td>20</td>
<td>University System of Maryland Office</td>
<td>71,000</td>
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</table>

Current Restricted Funds:

<table>
<thead>
<tr>
<th></th>
<th>Institution</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>21</td>
<td>Morgan State University</td>
<td>15,061,548</td>
</tr>
<tr>
<td>22</td>
<td>Morgan State University</td>
<td>12,278,129</td>
</tr>
<tr>
<td>23</td>
<td>Morgan State University</td>
<td>2,000,000</td>
</tr>
<tr>
<td>24</td>
<td>Morgan State University</td>
<td>21,078,415</td>
</tr>
<tr>
<td>25</td>
<td>St. Mary’s College of Maryland</td>
<td>1,716,025</td>
</tr>
<tr>
<td>26</td>
<td>University of Maryland, Baltimore Campus</td>
<td>1,038,952</td>
</tr>
<tr>
<td>27</td>
<td>University of Maryland, College Park</td>
<td>32,838,845</td>
</tr>
<tr>
<td>28</td>
<td>Bowie State University</td>
<td>2,245,000</td>
</tr>
<tr>
<td>29</td>
<td>Bowie State University</td>
<td>8,543,569</td>
</tr>
<tr>
<td>30</td>
<td>Bowie State University</td>
<td>14,252,878</td>
</tr>
<tr>
<td>31</td>
<td>Towson University</td>
<td>8,667,926</td>
</tr>
<tr>
<td>32</td>
<td>University of Maryland Eastern Shore</td>
<td>531,355</td>
</tr>
<tr>
<td>33</td>
<td>University of Maryland Eastern Shore</td>
<td>1,239,828</td>
</tr>
<tr>
<td>34</td>
<td>Frostburg State University</td>
<td>6,416,427</td>
</tr>
<tr>
<td>35</td>
<td>Frostburg State University</td>
<td>271,054</td>
</tr>
<tr>
<td>36</td>
<td>Coppin State University</td>
<td>3,363,953</td>
</tr>
<tr>
<td>37</td>
<td>Coppin State University</td>
<td>1,458,787</td>
</tr>
<tr>
<td>38</td>
<td>Coppin State University</td>
<td>5,546,962</td>
</tr>
<tr>
<td>39</td>
<td>University of Baltimore</td>
<td>933,200</td>
</tr>
<tr>
<td>40</td>
<td>University of Baltimore</td>
<td>3,307,761</td>
</tr>
<tr>
<td>41</td>
<td>University of Baltimore</td>
<td>265,838</td>
</tr>
<tr>
<td>42</td>
<td>Salisbury University</td>
<td>2,200,000</td>
</tr>
<tr>
<td>43</td>
<td>Salisbury University</td>
<td>779,729</td>
</tr>
<tr>
<td>44</td>
<td>University of Maryland Global Campus</td>
<td>11,921,557</td>
</tr>
<tr>
<td>45</td>
<td>University of Maryland Global Campus</td>
<td>5,578,552</td>
</tr>
</tbody>
</table>
1 University of Maryland Baltimore County 4,657,829
2 University of Maryland Baltimore County 55,367
3 Baltimore City Community College 359,5220
4 Baltimore City Community College 6,216,615
5 Baltimore City Community College 363,318 175,188,939

6 Total Available 1,095,373,610

7 Uses:
8 General Funds 75,431,772
9 Special Funds 259,000,000
10 Federal Funds 491,376,806
11 Current Unrestricted Funds 77,242,623
12 Current Restricted Funds 175,188,939 1,078,240,140

14 Revised estimated general fund unappropriated
15 Balance July 1, 2022 773,550,357

16 BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

17 1. D06E02.01 Public Works Capital Appropriation

18 To add an appropriation on page 11 of the
19 printed bill, (first reading file bill), to
20 provide funding to Baltimore City
21 Community College to demolish the vacant
22 Bard Building to allow for future
23 redevelopment of the property.

24 Object .14 Land and Structures 7,400,000

25 General Fund Appropriation 7,400,000

26 COMPTROLLER OF MARYLAND

27 2. E00A04.60 State of Maryland Relief Act

28 To become available immediately upon
29 passage of this budget to supplement the
30 appropriation for fiscal year 2021 to
31 provide additional funding for economic
32 impact payments to individuals who
33 received the Maryland earned income tax
34 credit per the RELIEF Act, Chapter 39 of
35 2021.
3. E00A04.60 State of Maryland Relief Act

To add an appropriation on page 27 of the printed bill (first reading file bill), to provide funding for economic impact payments to individuals who received the Maryland earned income tax credit per the RELIEF Act, Chapter 39 of 2021.

4. J00A01.03 Facilities and Capital Equipment

In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to provide additional funding for various programs and projects.

5. J00A01.03 Facilities and Capital Equipment

To add an appropriation on page 41 of the printed bill (first reading file bill), to provide a Secretary’s grant to Prince George’s County to support transportation infrastructure projects along the Blue Line Corridor including Morgan Boulevard Urban Street Grid, Arena Drive Complete Streets, and FedEx Field Micromobility.

DEPARTMENT OF TRANSPORTATION

Object .12 Grants, Subsidies and Contributions ........................................ 3,000,000

General Fund Appropriation ........................................ 3,000,000

Object .12 Grants, Subsidies and Contributions ........................................ 1,900,000

General Fund Appropriation ........................................ 1,900,000

Object .08 Contractual Services................................. 6,000,000

Special Fund Appropriation ........................................ 6,000,000

Object .14 Land and Structures ......................... 8,700,000

General Fund Appropriation ......................... 8,700,000
6. J00A01.04 Washington Metropolitan Area
   Transit – Operating

   In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to match the appropriation to the requested level of funding for Maryland’s WMATA operating grant contribution requirement.

   Object .08 Contractual Services ....................... (12,600,000)

   Special Fund Appropriation ............................. (12,600,000)

7. J00A01.05 Washington Metropolitan Area
   Transit – Capital

   In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to match the appropriation to the requested level of funding for Maryland’s WMATA operating grant contribution requirement.

   Object .08 Contractual Services ....................... (2,600,000)

   Special Fund Appropriation ............................. (2,600,000)

8. J00B01.01 State System Construction and
   Equipment

   To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding for various construction and maintenance projects.

   Object .08 Contractual Services ....................... 35,000,000

   Special Fund Appropriation ............................. 35,000,000

9. J00B01.01 State System Construction and
   Equipment

   In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.
<table>
<thead>
<tr>
<th></th>
<th>Object .08 Contractual Services</th>
<th>100,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Special Fund Appropriation</td>
<td>100,000,000</td>
</tr>
</tbody>
</table>

10. J00B01.02 State System Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act, thus providing additional bonding capacity.

<table>
<thead>
<tr>
<th></th>
<th>Object .08 Contractual Services</th>
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<tbody>
<tr>
<td>11</td>
<td>Federal Fund Appropriation</td>
<td>50,000,000</td>
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<tr>
<td>13</td>
<td>Special Fund Appropriation</td>
<td>(50,000,000)</td>
</tr>
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</table>

11. J00B01.02 State System Maintenance

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act, thus providing additional bonding capacity.

<table>
<thead>
<tr>
<th></th>
<th>Object .08 Contractual Services</th>
<th>4,000,000</th>
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</thead>
<tbody>
<tr>
<td>21</td>
<td>Federal Fund Appropriation</td>
<td>50,000,000</td>
</tr>
<tr>
<td>23</td>
<td>Special Fund Appropriation</td>
<td>(46,000,000)</td>
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</tbody>
</table>

12. J00D00.01 Port Operations

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide funds for collectively bargained salary increases for the Maryland Transportation Authority Police.

<table>
<thead>
<tr>
<th></th>
<th>Object .08 Contractual Services</th>
<th>500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>30</td>
<td>Special Fund Appropriation</td>
<td>500,000</td>
</tr>
</tbody>
</table>

13. J00D00.02 Port Facilities and Capital

Equipment
In addition to the appropriation shown on page 43 of the printed bill (first reading file bill),
to provide additional funding for various construction and maintenance projects.

<table>
<thead>
<tr>
<th>Object .08 Contractual Services</th>
<th>22,000,000</th>
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</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>22,000,000</td>
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</tbody>
</table>

14. J00E00.01 Motor Vehicle Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund COVID–19 screening at MVA branches and continued support for REAL–ID enrollment.

Personnel Detail:

<table>
<thead>
<tr>
<th>Miscellaneous Adjustments</th>
<th>1,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Object .02 Technical and Special Fees</td>
<td>500,000</td>
</tr>
</tbody>
</table>

| Special Fund Appropriation | 2,000,000 |

15. J00E00.01 Motor Vehicle Operations

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide funds for COVID–19 screening at MVA branches and continued support for REAL–ID enrollment.

Personnel Detail:

<table>
<thead>
<tr>
<th>Miscellaneous Adjustments</th>
<th>2,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Object .02 Technical and Special Fees</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

| | 3,000,000 |
16. J00E00.03 Facilities and Capital Equipment

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services .......................... 7,000,000

17. J00H01.01 Transit Administration

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for transit administration.

Object .08 Contractual Services .......................... 7,000,000

18. J00H01.02 Bus Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act, thus providing additional bonding capacity.

Object .08 Contractual Services .......................... 0

Federal Fund Appropriation .............................. 7,000,000

Special Fund Appropriation .............................. 50,000,000

19. J00H01.02 Bus Operations

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding provided in the federal
Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for bus administration.

Object .08 Contractual Services ....................... 35,000,000
Federal Fund Appropriation ............................... 35,000,000

20. J00H01.04 Rail Operations

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for rail operations

Object .08 Contractual Services ....................... 20,000,000
Federal Fund Appropriation ............................... 20,000,000

21. J00H01.05 Facilities and Capital Equipment

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 for various MTA capital projects to provide additional funding available through the federal Coronavirus Response and Relief Supplemental Appropriations Act.

Object .08 Contractual Services ....................... 75,000,000
Special Fund Appropriation ............................... 75,000,000

22. J00H01.05 Facilities and Capital Equipment

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services ....................... 150,000,000
Special Fund Appropriation, provided that this appropriation is contingent on the
enactment of legislation to reduce the operating budget mandate for the Maryland Transit Administration .......... 150,000,000

23. J00H01.06 Statewide Programs Operations

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding available through the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for statewide programs operations.

Object .08 Contractual Services ......................... 6,000,000

Special Fund Appropriation ............................... 6,000,000

24. J00I00.02 Airport Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to pay passenger facility charge debt service and COVID–19–related expenses.

Object .13 Fixed Charges ................................. 20,000,000

Federal Fund Appropriation ................................ 21,300,000

Special Fund Appropriation .............................. (1,300,000)

25. J00I00.03 Airport Facilities and Capital Equipment

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services ......................... 15,000,000

Special Fund Appropriation .............................. 15,000,000

STATE DEPARTMENT OF EDUCATION
26. R00A01.01 Office of the State Superintendent

In addition to the appropriation shown on page
94 of the printed bill (first reading file bill),
to facilitate the realignment of one position
to the Office of the Inspector General for
Education.

Personnel Detail:
Program Manager Senior III  -1.00 ..  -122,288
Fringe Benefits .................................  -35,146

Object .01 Salaries, Wages and Fringe Benefits ..........................  -157,434

General Fund Appropriation ..........................  -157,434

27. R00A02.13 Innovative Programs

In addition to the appropriation shown on page
98 of the printed bill (first reading file bill),
to provide funding to The Literacy Lab to
support the Leading Men Fellowship.

Object .12 Grants, Subsidies and Contributions ..........................  200,000

General Fund Appropriation ..........................  200,000

28. R00A07.01 Interagency Commission on School Construction

In addition to the appropriation shown on page
107 of the printed bill (first reading file bill), to enhance statewide school
assessment operations in the Interagency Commission on School Construction.

Personnel Detail:
Program Manager III  1.00 ...  94,298
Program Manager I  3.00 ...  248,583
Fringe Benefits .................................  98,543
Turnover .................................  -110,356

Object .01 Salaries, Wages and Fringe Benefits ..........................  331,068
29. R00A07.01 Interagency Commission on School Construction

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to supplement school construction operations in the Interagency Commission on School Construction.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Percentage</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asst Attorney General VI</td>
<td>1.00</td>
<td>89,808</td>
</tr>
<tr>
<td>Capital Construction Engineer</td>
<td>2.00</td>
<td>157,718</td>
</tr>
<tr>
<td>Program Manager II</td>
<td>1.00</td>
<td>78,859</td>
</tr>
<tr>
<td>Administrator II</td>
<td>1.00</td>
<td>64,857</td>
</tr>
<tr>
<td>Administrator I</td>
<td>5.00</td>
<td>303,925</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td></td>
<td>199,788</td>
</tr>
<tr>
<td>Turnover</td>
<td></td>
<td>-223,739</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe Benefits: 671,216

Object .03 Communications: 3,354

Object .04 Travel: 6,000

Object .09 Supplies and Materials: 3,968

Object .11 Equipment Additional: 61,080

General Fund Appropriation: 745,618

30. R00A08.01 Office of the Inspector General

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the operations of the Inspector General for Education.

Object .03 Communications: 2,710
31. R00A08.01 Office of the Inspector General

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to support the operations of the Inspector General for Education.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position Description</th>
<th>Full Time</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Manager Senior III</td>
<td>1.00</td>
<td>122,288</td>
</tr>
<tr>
<td>Asst Attorney General VI</td>
<td>1.00</td>
<td>98,714</td>
</tr>
<tr>
<td>Administrator V</td>
<td>4.00</td>
<td>334,100</td>
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<tr>
<td>Administrator IV</td>
<td>1.00</td>
<td>73,876</td>
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<tr>
<td>Fringe Benefits</td>
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<td>180,772</td>
</tr>
<tr>
<td>Turnover</td>
<td></td>
<td>-163,079</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe Benefits

Object .03 Communications

Object .04 Travel

Object .06 Fuel and Utilities

Object .07 Motor Vehicle Operations and Maintenance

Object .08 Contractual Services

Object .09 Supplies and Materials

Object .10 Equipment Replacement

Object .11 Equipment Additional

Object .13 Fixed Charges

General Fund Appropriation, provided that 3.0 positions shall be deleted. Further provided that $528,678 of this appropriation for the Maryland State Department of Education, Office of the Inspector General may not be expended.
until the agency submits a report to the budget committees by August 1, 2021, that includes the current procedures for communicating with families upon the issuance of a subpoena and a formal written family communications plan for all future interactions. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ........................................ 951,760

MORGAN STATE UNIVERSITY

32. R13M00.00 Morgan State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund provided in the federal Coronavirus Aid, Relief, and Economic Security Act to support student and institutional aid.

Object .08 Contractual Services ......................... 9,061,548
Object .12 Grants, Subsidies and Contributions .................. 6,000,000

15,061,548

Current Restricted Appropriation ...................... 15,061,548

33. R13M00.00 Morgan State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for
student and institutional aid.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual Services</td>
<td>7,646,333</td>
</tr>
<tr>
<td>Grants, Subsidies and Contributions</td>
<td>4,631,796</td>
</tr>
<tr>
<td>Current Restricted Appropriation</td>
<td>12,278,129</td>
</tr>
</tbody>
</table>

34. R13M00.00 Morgan State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for institutional aid.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual Services</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Current Restricted Appropriation</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

35. R13M00.00 Morgan State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funding for on–campus safety enhancements.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual Services</td>
<td>21,078,415</td>
</tr>
<tr>
<td>Current Restricted Appropriation</td>
<td>21,078,415</td>
</tr>
</tbody>
</table>

36. R13M00.00 Morgan State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funding for on–campus safety enhancements.

<table>
<thead>
<tr>
<th>Object</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land and Structures</td>
<td>1,750,000</td>
</tr>
</tbody>
</table>
37. R14D00.00 St. Mary’s College of Maryland

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to support student and institutional aid.

Object .08 Contractual Services ....................... 1,129,147
Object .12 Grants, Subsidies and Contributions ................................. 586,878

1,716,025

38. R14D00.00 St. Mary’s College of Maryland

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide additional operating support.

Object .08 Contractual Services ....................... 425,000

425,000

UNIVERSITY OF MARYLAND

39. R30B21.00 University of Maryland, Baltimore Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal

425,000
Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services .................. 1,926,163
Object .12 Grants, Subsidies and Contributions ................................... 1,038,952

\[ \text{Total: } 2,965,115 \]

Current Unrestricted Appropriation ............ 1,926,163
Current Restricted Appropriation ............... 1,038,952

40. R30B21.00 University of Maryland, Baltimore Campus

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for enhanced public health and health professions programs across the university.

Object .08 Contractual Services .................. 4,937,673
Current Unrestricted Appropriation ............ 4,937,673

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

41. R30B22.00 University of Maryland, College Park Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .12 Grants, Subsidies and Contributions ................................... 32,838,845
Current Restricted Appropriation ............... 32,838,845

42. R30B22.00 University of Maryland, College Park Campus
In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support increased enrollment and maintain accreditation for the School of Public Health and to increase support for the university’s Social Data Science program.

Object .08 Contractual Services ....................... 3,500,000

Current Unrestricted Appropriation .................. 3,500,000

BOWIE STATE UNIVERSITY

43. R30B23.00 Bowie State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services ....................... 1,245,000
Object .12 Grants, Subsidies and Contributions ....................... 1,000,000


Current Restricted Appropriation .................. 2,245,000

44. R30B23.00 Bowie State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services ....................... 3,995,446
Object .12 Grants, Subsidies and Contributions ....................... 4,548,123
45. R30B23.00 Bowie State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .08 Contractual Services .................... 14,252,878

Current Restricted Appropriation ...................... 14,252,878

46. R30B23.00 Bowie State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for additional nursing program faculty and for public health data analytics programs.

Object .08 Contractual Services .................... 1,477,470

Current Unrestricted Appropriation ..................... 1,477,470

TOWSON UNIVERSITY

47. R30B24.00 Towson University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services .................... 19,134,425

Object .12 Grants, Subsidies and
Contributions .................................. 8,667,926

Current Unrestricted Appropriation .......... 19,134,425
Current Restricted Appropriation ............ 8,667,926

48. R30B24.00 Towson University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support clinical, instructional, and virtual programs in the College of Health Sciences.

Object .08 Contractual Services ................. 4,153,400

Current Unrestricted Appropriation .......... 4,153,400

UNIVERSITY OF MARYLAND EASTERN SHORE

49. R30B25.00 University of Maryland Eastern Shore

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services ................. 1,852,556
Object .12 Grants, Subsidies and Contributions .................................. 531,355

2,383,911

Current Unrestricted Appropriation .......... 1,852,556
Current Restricted Appropriation ............ 531,355

50. R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 110 of the printed bill (first reading file
bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services ....................... 1,852,556
Object .12 Grants, Subsidies and Contributions ......................... 1,239,828

3,092,384

Current Unrestricted Appropriation .................. 1,852,556
Current Restricted Appropriation .................... 1,239,828

51. R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .08 Contractual Services ....................... 9,784,840
Current Unrestricted Appropriation .................. 9,784,840

52. R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for additional faculty and staff in the university’s Pharmacy, Physician Assistant, and Rehabilitation Counseling programs.

Object .08 Contractual Services ....................... 722,250
Current Unrestricted Appropriation .................. 722,250

FROSTBURG STATE UNIVERSITY
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>53.</td>
<td>R30B26.00 Frostburg State University</td>
<td></td>
</tr>
<tr>
<td></td>
<td>To become available immediately upon passage of this budget to supplement the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>appropriation for fiscal year 2021 to reflect the Higher Education Emergency</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Relief Fund II provided in the federal Coronavirus Response and Relief</td>
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</tr>
<tr>
<td></td>
<td>Supplemental Appropriations Act for student and institutional aid.</td>
<td></td>
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<td></td>
<td>Object .08 Contractual Services</td>
<td>1,953,907</td>
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<td>Current Restricted Appropriation</td>
<td>6,416,427</td>
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<tr>
<td>54.</td>
<td>R30B26.00 Frostburg State University</td>
<td></td>
</tr>
<tr>
<td></td>
<td>In addition to the appropriation shown on page 110 of the printed bill</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(first reading file bill), to reflect the Higher Education Emergency Relief</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Fund II provided in the federal Coronavirus Response and Relief Supplemental</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Appropriations Act for the Strengthening Institutions Program.</td>
<td></td>
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<td></td>
<td>Object .12 Grants, Subsidies and Contributions</td>
<td>271,054</td>
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<td></td>
<td>Current Restricted Appropriation</td>
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<tr>
<td>55.</td>
<td>R30B26.00 Frostburg State University</td>
<td></td>
</tr>
<tr>
<td></td>
<td>In addition to the appropriation shown on page 110 of the printed bill</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(first reading file bill), to hire and retain faculty, maintain accreditation</td>
<td></td>
</tr>
<tr>
<td></td>
<td>standards, and expand enrollment in the university’s Nursing and Physician</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Assistant programs.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Object .08 Contractual Services</td>
<td>600,00</td>
</tr>
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<td></td>
<td>Current Unrestricted Appropriation</td>
<td>600,000</td>
</tr>
</tbody>
</table>
56. R30B27.00 Coppin State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .12 Grants, Subsidies and Contributions ........................................ 3,363,953

Current Restricted Appropriation .................. 3,363,953

57. R30B27.00 Coppin State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for institutional aid.

Object .12 Grants, Subsidies and Contributions ........................................ 1,458,787

Current Restricted Appropriation .................. 1,458,787

58. R30B27.00 Coppin State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .12 Grants, Subsidies and Contributions ........................................ 5,546,962
<table>
<thead>
<tr>
<th></th>
<th>Current Restricted Appropriation</th>
<th>5,546,962</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>59. R30B27.00 Coppin State University</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support clinical and instructional faculty and to upgrade the simulation center, and to purchase equipment for increased class size for the Nursing program.</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Object .08 Contractual Services</td>
<td>995,000</td>
</tr>
<tr>
<td>5</td>
<td>Current Unrestricted Appropriation</td>
<td>995,000</td>
</tr>
<tr>
<td>6</td>
<td>UNIVERSITY OF BALTIMORE</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>60. R30B28.00 University of Baltimore</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Object .08 Contractual Services</td>
<td>350,000</td>
</tr>
<tr>
<td>10</td>
<td>Object .12 Grants, Subsidies and Contributions</td>
<td>583,200</td>
</tr>
<tr>
<td>11</td>
<td></td>
<td>933,200</td>
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<tr>
<td>12</td>
<td>Current Restricted Appropriation</td>
<td>933,200</td>
</tr>
<tr>
<td>13</td>
<td>61. R30B28.00 University of Baltimore</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.</td>
<td></td>
</tr>
</tbody>
</table>
1. Object .08 Contractual Services .................. 1,614,788
2. Object .12 Grants, Subsidies and Contributions .................................. 1,692,973

62. R30B28.00 University of Baltimore

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Minority Serving Institutions.

15. Object .12 Grants, Subsidies and Contributions .................................. 265,838
17. Current Restricted Appropriation .................. 265,838

SALISBURY UNIVERSITY

63. R30B29.00 Salisbury University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

28. Object .08 Contractual Services ............... 500,000
29. Object .12 Grants, Subsidies and Contributions .................................. 2,200,000
31. Current Unrestricted Appropriation ............ 500,000
34. Current Restricted Appropriation ............... 2,200,000

64. R30B29.00 Salisbury University
In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services .................... 6,013,951
Object .12 Grants, Subsidies and Contributions ................................ 779,729

6,793,680

General Unrestricted Appropriation .............. 6,013,951
General Restricted Appropriation .............. 779,729

65. R30B29.00 Salisbury University

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to expand programs in public health and healthcare and to support the Medical Simulation Center in the College of Health and Human Services.

Object .08 Contractual Services .................... 1,324,000

Current Unrestricted Appropriation .............. 1,324,000

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

66. R30B30.00 University of Maryland Global Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services .................... 2,368,430
Object .12 Grants, Subsidies and Contributions ................................ 9,553,127
Current Restricted Appropriation .......................... 11,921,557

67. R30B30.00 University of Maryland Global
Campus

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for institutional aid.

Object .08 Contractual Services ......................... 3,396,552
Object .12 Grants, Subsidies and Contributions ......................... 2,182,000

5,578,552

Current Restricted Appropriation ...................... 5,578,552

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

68. R30B31.00 University of Maryland Baltimore County

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services ......................... 10,542,339
Object .12 Grants, Subsidies and Contributions ......................... 4,657,829

15,200,168

Current Unrestricted Appropriation .................... 10,542,339
Current Restricted Appropriation ..................... 4,657,829
69. R30B31.00 University of Maryland Baltimore County

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Minority Serving Institutions.

Object .12 Grants, Subsidies and Contributions ........................................... 55,367

Current Restricted Appropriation .................... 55,367

70. R30B31.00 University of Maryland Baltimore County

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to hire and retain faculty and expand activities in multiple healthcare, public health, and health services programs.

Object .08 Contractual Services ....................... 5,680,000

Current Unrestricted Appropriation ............... 5,680,000

UNIVERSITY SYSTEM OF MARYLAND OFFICE

71. R30B36.00 University System of Maryland Office

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to make one–time technology upgrades in simulation labs and provide technology support for Nursing and off–site Physician Assistant programs at the Hagerstown Regional Higher Education Center.

Object .08 Contractual Services ....................... 71,000

Current Unrestricted Appropriation ............... 71,000
72. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide on-campus safety enhancements at Morgan State University.

Object .12 Grants, Subsidies and Contributions .................................................. 1,750,000

General Fund Appropriation ................................. 1,750,000

73. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide additional operating support to St. Mary’s College of Maryland.

Object .12 Grants, Subsidies and Contributions .................................................. 425,000

General Fund Appropriation ................................. 425,000

74. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide additional funding for various health professions and public health programs at University System of Maryland institutions.

Object .12 Grants, Subsidies and Contributions .................................................. 23,460,793

General Fund Appropriation ................................. 23,460,793

75. R95C00.00 Baltimore City Community College
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student aid.

<table>
<thead>
<tr>
<th>Object</th>
<th>Description</th>
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<tbody>
<tr>
<td>.12</td>
<td>Grants, Subsidies and Contributions</td>
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<td>Current Restricted Appropriation</td>
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<tr>
<td>76.</td>
<td>R95C00.00 Baltimore City Community College</td>
<td></td>
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<tr>
<td></td>
<td>In addition to the appropriation shown on page 118 of the printed bill (first reading file), to reflect the Higher Education Emergency Relief Fund II provided the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.</td>
<td></td>
</tr>
<tr>
<td>.08</td>
<td>Contractual Services</td>
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<tr>
<td>.12</td>
<td>Grants, Subsidies and Contributions</td>
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<td></td>
<td>Current Restricted Appropriation</td>
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<tr>
<td>77.</td>
<td>R95C00.00 Baltimore City Community College</td>
<td></td>
</tr>
<tr>
<td></td>
<td>In addition to the appropriation shown on page 118 of the printed bill (first reading file), to reflect the Higher Education Emergency Relief Fund II provided the federal Coronavirus Response and Relief Supplemental Appropriations Act for Minority Serving Institutions.</td>
<td></td>
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<tr>
<td>.12</td>
<td>Grants, Subsidies and Contributions</td>
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</tr>
<tr>
<td></td>
<td>Current Restricted Appropriation</td>
<td>363,318</td>
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</table>
To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 to reflect
funding provided in the federal
Coronavirus Response and Relief
Supplemental Appropriations Act for the
Emergency Rental Assistance Program.

Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
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<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>50,000</td>
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<td>Object .08 Contractual Services</td>
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<tr>
<td>Total</td>
<td>2,700,000</td>
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</table>

In addition to the appropriation shown on page
119 of the printed bill (first reading file
bill), to reflect funding provided in the
federal Coronavirus Response and Relief
Supplemental Appropriations Act for the
Emergency Rental Assistance Program.

Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
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<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>100,000</td>
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<tr>
<td>Object .08 Contractual Services</td>
<td>990,536</td>
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<td>1,090,536</td>
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To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

<table>
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<tr>
<th>Description</th>
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<tbody>
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<td>190,000</td>
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<td>Object .12 Grants, Subsidies and Contributions</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>193,101,270</td>
</tr>
</tbody>
</table>

81. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
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<td>660,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>660,000</td>
</tr>
</tbody>
</table>

82. S00A25.05 Rental Services Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

<table>
<thead>
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<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
<td>35,000</td>
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</table>
Object .01 Salaries, Wages and Fringe Benefits ...................................................... 35,000
Object .11 Equipment Additional ................. 45,000
Object .12 Grants, Subsidies and Contributions ........................................ 20,000,000

Federal Fund Appropriation ................................................. 20,080,000

83. S00A25.05 Rental Services Programs

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:
Miscellaneous Adjustments ......................... 155,000

Object .01 Salaries, Wages and Fringe Benefits ...................................................... 155,000
Object .11 Equipment Additional ................. 20,000
Object .12 Grants, Subsidies and Contributions ........................................ 40,000,000

Federal Fund Appropriation ............................................. 40,175,000

84. S00A27.01 Finance and Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:
Miscellaneous Adjustments ......................... 55,000

Object .01 Salaries, Wages and Fringe
Benefits ........................................................................ 55,000

Federal Fund Appropriation .............................. 55,000

85. S00A27.01 Finance and Administration

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Rental Assistance Program.

Personnel Detail:

Miscellaneous Adjustments ......................... 215,000

Object .01 Salaries, Wages and Fringe

Benefits .............................................................. 215,000

Federal Fund Appropriation .............................. 215,000
Amendment No. 1:
On page 44, in line 3, after the word “Appropriation” add “, provided that $5,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration.”

Inserts contingent language.

Amendment No. 2:
On page 44, in line 7, after the word “Appropriation” add “, provided that $16,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration.”

Inserts contingent language.

Amendment No. 3:
On page 44, in line 11, after the word “Appropriation” add “, provided that $13,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration.”

Inserts contingent language.

Amendment No. 4:
On page 44, in line 19, after the word “Appropriation” add “, provided that $4,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration.”

Inserts contingent language.

Amendment No. 5:
On page 112, strike beginning with the comma in line 25 down through “growth” in line 31.

Removes contingent language to reduce funding for community colleges.

Amendment No. 6:
On page 116, in line 3, strike “222,526,306” and substitute “227,463,979”, in line 5, strike “508,484,248” and substitute “511,984,248”, in line 6 strike “42,919,342” and substitute “44,396,812”, in line 7, strike “123,755,788” and substitute “127,909,188”, in line 9, strike “41,358,238” and substitute “42,080,488”, in line 11, strike “39,333,073” and substitute “39,933,073”, in line 13, strike “42,265,301” and substitute “43,260,301”, in line 15, strike “53,632,074” and substitute “54,956,074”, in line 19, strike “137,024,690” and substitute “142,704,690”, in line 24 strike “39,200,886” and substitute “39,271,886”, and in line 27, strike “1,349,527,904” and substitute “1,372,988,697”.
Updates the appropriation for certain University System of Maryland institutions and the University System of Maryland total to reflect additional funding.

Amendment No. 7:
On page 116, in line 31, strike “26,637,919” and substitute “27,062,919”.

Updates the appropriation for St. Mary's College of Maryland to reflect additional operating support.

Amendment No. 8:
On page 116, in line 33, strike “106,382,467” and substitute “108,132,467”.

Updates the appropriation for Morgan State University to reflect funding for campus security enhancements.
## SUMMARY

### SUPPLEMENTAL APPROPRIATIONS

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<thead>
<tr>
<th></th>
<th>General Funds</th>
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<th>Current Unrestricted Funds</th>
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|       | 75,431,772    | 259,000,000   | 491,376,806   | 175,188,939             | 77,242,623                | 1,078,240,140 |

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Sincerely,

Lawrence J. Hogan, Jr.
Governor
Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 5 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:
Estimated general fund unappropriated balance
July 1, 2022 (per Supplemental Budget No. 4) 773,550,357

Adjustments to revenue

General Funds:
Fiscal Year 2021 Revenues
FEMA Reimbursement 341,166,648
Transfer from American Rescue Plan Act – RELIEF Act Economic Payments 177,800,000

Fiscal Year 2022 Revenues
Lottery Revenue – Michael Erin Busch
Fund transfer –1,000,000 517,966,648

Special Funds:
SWF316 Strategic Energy Investment Fund –
RGGI Subaccounts –30,000,000
C98333 Maintenance Assessment 25,314
D161302 Charitable Enforcement and Protection Fund 52,736
D161302 Charitable Enforcement and Protection Fund 158,205
D28301 Transfer from Lottery Revenue 1,000,000
D38301 Local Election Reform Payments –6,862,717
SWF336 Recovery Now Fund –177,800,000
E20303 Investment Fees 1,237,829
K00313 Forest and Park Reserve Fund 114,157
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Caroline 807,082 Dorchester 458,509
Prince George's 4,455,692 Somerset 1,351,464
Washington 1,672,169 Wicomico 1,453,369 ................. 10,198,285

OFFICE OF THE PUBLIC DEFENDER

2. C80B00.02 District Operations

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funding to increase the hourly rate paid to panel attorneys from $50 to $60.

Object .02 Technical and Special Fees ............ 1,880,404

General Fund Appropriation ......................... 1,880,404

PUBLIC SERVICE COMMISSION

3. C90G00.01 General Administration and Hearings

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2021 and to reduce the appropriation shown in item 1 of Supplemental Budget No. 2 of Fiscal Year 2022, to reflect the availability of federal funds to support utility arrearage assistance as authorized under Section 10 of Chapter 39 of 2021.

Object .12 Grants, Subsidies and Contributions ........................................ 0

General Fund Appropriation ......................... –23,000,000
Special Fund Appropriation ......................... –30,000,000
Federal Fund Appropriation ......................... 53,000,000

WORKERS' COMPENSATION COMMISSION

4. C98F00.01 General Administration
In addition to the appropriation shown on page 9 of the printed bill (first reading file bill), to make a technical correction to funding for retirement contributions for Commissioners.

Personnel Detail:

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<td>Turnover</td>
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Object .01 Salaries, Wages and Fringe Benefits ........................................ 25,314

Special Fund Appropriation .................... 25,314

5. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide an operating grant to the West North Avenue Development Authority.

Object .12 Grants, Subsidies and Contributions ........................................ 250,000

General Fund Appropriation .................... 250,000

6. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of Public Safety and Correctional Services to demolish the buildings at the Brooklandville Property at 2323 West Joppa Road to allow for future redevelopment of the property in Baltimore County.

Object .14 Land and Structures .................... 1,500,000

General Fund Appropriation .................... 1,500,000
7. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects at the 45 Calvert Street building in Annapolis, in Anne Arundel County.

Object .14 Land and Structures ....................... 2,500,000

General Fund Appropriation ............................. 2,500,000

8. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects at the Hagerstown District Court building in Washington County.

Object .14 Land and Structures ....................... 1,300,000

General Fund Appropriation ............................. 1,300,000

9. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects at the Wineland Building at 16 Francis Street in Annapolis, in Anne Arundel County.

Object .14 Land and Structures ....................... 2,000,000

General Fund Appropriation ............................. 2,000,000

10. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal
1. To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects that will repair and rehabilitate State-owned facilities.

<table>
<thead>
<tr>
<th>Object .14 Land and Structures</th>
<th>1,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,500,000</td>
</tr>
</tbody>
</table>

11. To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to complete design, construction, and equipping of an addition to the existing Washington County District Court in Hagerstown in Washington County.

<table>
<thead>
<tr>
<th>Object .14 Land and Structures</th>
<th>30,283,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>30,283,000</td>
</tr>
</tbody>
</table>

12. To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of Transportation to design and construct improvements to the Howard Street Tunnel, improve vertical clearance of bridges along the rail access to and from the Port of Baltimore, and related improvements, principally in Baltimore City.

<table>
<thead>
<tr>
<th>Object .14 Land and Structures</th>
<th>5,275,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>5,275,000</td>
</tr>
</tbody>
</table>
1. Object .14 Land and Structures ....................... 21,500,000
2. General Fund Appropriation ......................... 21,500,000

3. 14. D06E02.01 Public Works Capital Appropriation

   To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the University of Maryland, Baltimore Campus to continue construction of an electric substation, a recycling center, and electrical infrastructure upgrades for the University of Maryland, Baltimore Campus, in Baltimore City.

4. Object .14 Land and Structures ....................... 11,307,000
5. General Fund Appropriation ......................... 11,307,000

6. 15. D06E02.01 Public Works Capital Appropriation

   To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the University of Maryland, College Park Campus to continue design and begin construction of the Chemistry Building Wing 1 Replacement, in Prince George’s County.

7. Object .14 Land and Structures ....................... 45,190,000
8. General Fund Appropriation ......................... 45,190,000

9. 16. D06E02.01 Public Works Capital Appropriation

   To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to Towson University to complete design and begin construction of a new building for the College of Health Professions and demolition of Linthicum Hall, Glen Esk Counseling Center, and Dowell Health Center, in Baltimore County.
17. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the University of Maryland Eastern Shore to complete construction and equipping of a new building for the School of Pharmacy and Health Professions in Somerset County.

18. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to Frostburg State University to complete construction and equipping of a new Education and Health Sciences Center, in Allegany County.

19. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to Coppin State University to complete construction and equipping of renovations and an addition to the Percy Julian Science and Arts Building to house the College of Business and School of Graduate Studies programs, in Baltimore City.
20. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to St. Mary’s College of Maryland to complete construction and equipping of a new academic building and auditorium, in St. Mary’s County.

Object .14 Land and Structures ....................... 20,013,000

General Fund Appropriation ....................... 20,013,000

21. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Maryland Higher Education Commission to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of the following local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article.

(1) Allegany College of Maryland – Technology Building Renovation, Phase 2 ( Allegany County)
(2) Cecil College – Entrance, Roadway, and Facilities Management Building (Cecil County)
(3) College of Southern Maryland – Student Resource Center (Regional)
(4) Community College of Baltimore County – Essex – Wellness and Athletics Center Renovation and Addition (Baltimore County)
(5) Frederick Community College – Linganore Hall Renovation (Frederick County)
(6) Hagerstown Community College – Learning Resource Center Roof and Metal Panel Replacement (Washington County)
(7) Harford Community College – Chesapeake Welcome Center Renovation and Addition (Harford County)
(8) Howard Community College – Mathematics and Athletics Complex (Howard County)
(9) Montgomery College – Catherine and Isiah Leggett
Object .12 Grants, Subsidies and Contributions ........................................ 55,880,000

General Fund Appropriation ........................................ 55,880,000

22. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill) to provide funding to the Department of State Police to complete design and begin constructing and equipping a new barrack and East Regional Forensic Lab and garage, and begin constructing site improvements to replace the Barrack V – Berlin, in Worcester County.

Object .14 Land and Structures ......................... 11,402,000

General Fund Appropriation ......................... 11,402,000

23. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill) to provide funding to the University of Maryland Medical System to design, construct, and equip facilities to expand clinical programs of the Marlene and Stewart Greenbaum Comprehensive Cancer and Organ Transplant Treatment Center, in Baltimore City.

Object .12 Grants, Subsidies and Contributions ......................... 12,000,000

General Fund Appropriation, provided that it is the intent of the General Assembly that the State commitment to this project totals $175,000,000 ......................... 12,000,000
24. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to St. Mary’s College of Maryland for facilities renewal and site improvements projects under the Campus Infrastructure Improvements project, in St. Mary’s County.

Object .14 Land and Structures ................. 1,500,000

General Fund Appropriation ..................... 1,500,000

25. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the University System of Maryland Office for facilities renewal projects at various campuses under the Capital Facilities Renewal program.

Object .14 Land and Structures ................. 3,800,000

General Fund Appropriation ..................... 3,800,000

26. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Maryland Department of Health (MDH) for the demolition of decommissioned buildings at MDH properties.

Object .14 Land and Structures ................. 1,300,000

General Fund Appropriation ..................... 1,300,000

27. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for the Renovations to 2100 Guilford Avenue project in Baltimore
1  City.

2  Object .14 Land and Structures .......................  3,200,000

3  General Fund Appropriation ..........................  3,200,000

4  28. D06E02.01 Public Works Capital Appropriation

5  To add an appropriation on page 10 of the
6  printed bill (first reading file bill), to
7  provide funding to the Department of
8  Natural Resources for additional project
9  grants in the Community Parks and
10  Playgrounds program.

11  Object .12 Grants, Subsidies and
12  Contributions ........................................  2,500,000

13  General Fund Appropriation ..........................  2,500,000

14  29. D06E02.01 Public Works Capital Appropriation

15  To add an appropriation on page 10 of the
16  printed bill (first reading file bill), to
17  provide funding to the Maryland State
18  Library Agency for additional grants for
19  library projects under the Public Library
20  Capital Grant Program.

21  Object .12 Grants, Subsidies and
22  Contributions ........................................  2,500,000

23  General Fund Appropriation ..........................  2,500,000

24  30. D06E02.01 Public Works Capital Appropriation

25  To add an appropriation on page 10 of the
26  printed bill (first reading file bill), to
27  provide funding to the City of Baltimore for
28  the replacement building of the Baltimore
29  City Health Department Druid Health
30  Clinic in Baltimore City.

31  Object .12 Grants, Subsidies and
32  Contributions ........................................  1,500,000

33  General Fund Appropriation ..........................  1,500,000
31. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the City of Baltimore to make renovations to swimming pool facilities in Baltimore City.

Object .12 Grants, Subsidies and Contributions ........................................ 3,000,000

General Fund Appropriation ................................................................. 3,000,000

32. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the City of Baltimore to develop the Greenway Trail in Baltimore City.

Object .12 Grants, Subsidies and Contributions ........................................ 1,500,000

General Fund Appropriation ................................................................. 1,500,000

33. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the City of Baltimore for the Madison Park North Redevelopment project in Baltimore City.

Object .12 Grants, Subsidies and Contributions ........................................ 500,000

General Fund Appropriation ................................................................. 500,000

34. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Mary Harvin Transformation Center Community Development Corporation to construct a
new health and wellness center in Baltimore City.

Object .12 Grants, Subsidies and Contributions ............................................. 500,000

General Fund Appropriation ........................................... 500,000

35. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Pearlstone Conference and Retreat Center for improvements to the Pearlstone Center's campus in Reisterstown in Baltimore County.

Object .12 Grants, Subsidies and Contributions ............................................. 500,000

General Fund Appropriation ........................................... 500,000

36. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Warrior Canine Connection for training and administrative facilities in Montgomery County.

Object .12 Grants, Subsidies and Contributions ............................................. 125,000

General Fund Appropriation ........................................... 125,000

37. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funds to DeMatha Catholic High School for an Engineering, Arts, and Robotics Building in Prince George's County.

Object .12 Grants, Subsidies and Contributions ............................................. 500,000
General Fund Appropriation ........................................... 500,000

38. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Hagerstown–Washington County Industrial Foundation to construct a new Multi–Use Sports and Event Facility in Washington County.

Object .12 Grants, Subsidies and Contributions ........................................ 8,500,000

General Fund Appropriation ........................................... 8,500,000

39. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill) to provide funding for a grant to the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Penn Station Redevelopment project in Baltimore City.

Object .12 Grants, Subsidies and Contributions ........................................ 1,000,000

General Fund Appropriation ........................................... 1,000,000

40. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill) to provide funding to the Cape St. Claire Improvement Association for the Cape St. Claire shoreline restoration project in Anne Arundel County.

Object .12 Grants, Subsidies and Contributions ........................................ 250,000
General Fund Appropriation ................................ 250,000

OFFICE OF THE DEAF AND HARD OF HEARING

41. D11A04.01 Executive Direction

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide funding for a contractual position to support administrative functions.

Object .02 Technical and Special Fees .............. 22,571

General Fund Appropriation ......................... 22,571

BOARDS, COMMISSIONS, AND OFFICES

42. D15A05.20 State Commission on Criminal Sentencing Policy

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to support a Graduate Research Assistant for the Maryland State Commission on Criminal Sentencing Policy.

Personnel Detail:

Tuition Waivers ......................................... 13,731

Object .01 Salaries and Wages ....................... 13,731

Object .02 Technical and Special Fees ............ 25,689

39,420

General Fund Appropriation ....................... 39,420

SECRETARY OF STATE

43. D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide funding to support notarization and charitable enforcement.
1. Object .02 Contractual Services .................... 52,736
2. Special Fund Appropriation ......................... 52,736

44. D16A06.01 Office of the Secretary of State

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide funding to support notarization and charitable enforcement.

8. Object .02 Contractual Services .................... 158,205
9. Special Fund Appropriation ......................... 158,205

45. D16A06.01 Office of the Secretary of State

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide funding to replace the legacy Electronic Filing System.

15. Object .08 Contractual Services .................... 350,000
16. General Fund Appropriation ......................... 350,000

HISTORIC ST. MARY'S CITY COMMISSION

46. D17B01.51 Administration

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide funding for the St. Mary’s Fort excavation and operating support.

23. Object .08 Contractual Services .................... 1,000,000
24. General Fund Appropriation ......................... 1,000,000

MARYLAND STADIUM AUTHORITY

47. D28A03.41 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional relief to the Maryland
376

STATE BOARD OF ELECTIONS

50. D38I01.03 Major Information Technology

Development Projects

To reduce the appropriation shown on page 18
of the printed bill (first reading file bill), to
align project funding with updated cost
estimates for the Pollbook Project, a Major
Information Technology Development
Project.

Object .10 Equipment – Replacement .......... −6,862,717
HOUSE BILL 588

MILITARY DEPARTMENT

51. D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize Public Assistance funding from the Federal Emergency Management Agency for pandemic related expenditures.

Object .12 Grants, Subsidies, and Contributions ........................................ 341,166,648

Federal Fund Appropriation .................................. 341,166,648

DEPARTMENT OF VETERANS AFFAIRS

52. D55P00.02 Cemetery Program

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill) to convert one long-term contractual position into a permanent position.

Personnel Detail:
Office Secretary III .................................................. 38,364
Fringes ................................................................. 11,025
Turnover ............................................................... –

Object .01 Salaries, Wages and Fringe Benefits ........................................ 49,389
Object .02 Technical and Special Fees .......... –40,538

Federal Fund Appropriation .................................. 8,851

53. D55P00.05 Veterans Home Program

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funding for the purchase of an...
ambulance for Charlotte Hall Veterans Home.

Object .12 Grants, Subsidies, and Contributions ........................................ 200,000

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

54. D90U00.01 General Administration

In addition to the appropriation shown on page 24 of the printed bill (first reading file bill), to support the Department of Information Technology’s enterprise services costs.

Object .08 Contractual Services ......................... 19,259

General Fund Appropriation ......................... 19,259

COMPTROLLER OF MARYLAND

55. E00A04.01 Revenue Administration

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal year 2021 to fund, as authorized in Chapter 39 of 2021, a $1,000 grant to any individual whose unemployment benefits have been suspended, provided that the suspension is not related to an allegation of fraud.

Object .12 Grants, Subsidies, and Contributions ........................................ 8,000,000

Federal Fund Appropriation .............................. 8,000,000

56. E00A04.60 State of Maryland Relief Act

To become available immediately upon the passage of this budget to adjust the appropriation for fiscal year 2021 to recognize federal funds available to support payments, as authorized in Chapter 39 of 2021, for the purpose of
providing emergency economic assistance
to more than 400,000 Marylanders
struggling from the COVID–19 pandemic.

Object .12 Grants, Subsidies, and
Contributions ........................................ 0

Special Fund Appropriation ....................... −177,800,000
Federal Fund Appropriation ....................... 177,800,000

STATE TREASURER’S OFFICE

57. E20B01.02 Major Information Technology
Development Projects

To add an appropriation on page 28 of the
printed bill (first reading file bill), to
provide funding for the Financial Systems
Management project, a Major Information
Technology Development Project.

Object .08 Contractual Services ................... 1,237,829

Special Fund Appropriation ....................... 1,237,829

DEPARTMENT OF BUDGET AND MANAGEMENT

58. F10A01.01 Executive Direction

In addition to the appropriation shown on page
32 of the printed bill (first reading file bill),
to provide funding for refurbishing offices
following a facilities renewal project at 45
Calvert Street.

Object .10 Equipment – Replacement .......... 175,000

General Fund Appropriation ...................... 175,000

59. F10A02.08 Statewide Expenses

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 and to
reduce the appropriation shown in item 8,
of Supplemental No. 2 of Fiscal Year 2022
to support payroll costs related to
Quarantine Pay and Response Pay for eligible employees.

**Personnel Detail:**

Regular Earnings ........................................ 22,102,950

Object .01 Salaries, Wages and Fringe Benefits ........................................ 22,102,950

General Fund Appropriation .......................... -37,897,050

Federal Fund Appropriation, *provided that* Level 1 Response Pay be paid to eligible employees retroactive to September 8, 2020, and going forward through June 30, 2021, and that Level 2 Response Pay continue through June 30, 2021 .......... 60,000,000

60. F10A02.08 Statewide Expenses

In addition to the appropriation shown on page 33 of the printed bill (first reading file bill), to support payroll costs related to Response Pay for eligible employees.

**Personnel Detail:**

Regular Earnings ........................................ 40,000,000

Object .01 Salaries, Wages and Fringe Benefits ........................................ 40,000,000

Federal Fund Appropriation, *provided that* eligible employees continue to be paid Level 1 Response Pay and Level 2 Response Pay through December 31, 2021 .......... 40,000,000

61. F50A01.01 Major Information Technology Development Project Fund

In addition to the appropriation shown on page 35 of the printed bill (first reading file bill), to provide funding for the State Treasurer’s Office’s Financial Systems Management project.
In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to correct the mandated level of funding provided to the City of Annapolis as a Payment in Lieu of Taxes.

Object .12 Grants, Subsidies, and Contributions .............................................. 10,500

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide project management support to reduce the backlog of capital maintenance projects at State facilities.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Hours</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Maintenance Project</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Architect/Engineer II</td>
<td>6.0</td>
<td>443,256</td>
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<tr>
<td>Human Resources Specialist</td>
<td>1.0</td>
<td>53,451</td>
</tr>
<tr>
<td>Accountant II</td>
<td>1.0</td>
<td>56,982</td>
</tr>
<tr>
<td>Fringes</td>
<td></td>
<td>159,131</td>
</tr>
<tr>
<td>Turnover</td>
<td></td>
<td>–57,026</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe Benefits ............................................. 655,794

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill),
to provide funding to support the
deployment of electric vehicle charging
infrastructure for the State fleet.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>FTE</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrator IV</td>
<td>1.0</td>
<td>73,876</td>
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<tr>
<td>Capital Maintenance Project</td>
<td>1.0</td>
<td>64,857</td>
</tr>
<tr>
<td>Fringes</td>
<td></td>
<td>39,873</td>
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<tr>
<td>Turnover</td>
<td></td>
<td>-14,288</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Object .01 Salaries, Wages and Fringe</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Benefits</td>
<td>164,318</td>
</tr>
</tbody>
</table>

Object .14 Land and Structures .......... 1,000,000

General Fund Appropriation .............. 1,164,318

DEPARTMENT OF NATURAL RESOURCES

65. K00A04.01 Statewide Operations

In addition to the appropriation shown on page
47 of the printed bill (first reading file bill),
to correct the level of mandated funding for
the Revenue Equity Program.

Object .12 Grants, Subsidies, and
Contributions ................................ 114,157

Special Fund Appropriation ............... 114,157

66. K00A04.01 Statewide Operations

To add an appropriation on page 47 of the
printed bill (first reading file bill), to
provide funding for operations and
maintenance of the Fair Hill racetrack and
special events area.

Object .08 Contractual Services .......... 1,300,000

General Fund Appropriation .............. 1,300,000

67. K00A05.10 Outdoor Recreation Land Loan
To add an appropriation on page 48 of the printed bill (first reading file bill), to provide funding for Bridge Inspection and Improvement Projects and Dam Assessments and Rehabilitation programs within the Natural Resources Development Fund.

Object .14 Land and Structures ............................... 2,000,000

General Fund Appropriation ................................. 2,000,000

68. K00A09.01 General Direction

In addition to the appropriation shown on page 50 of the printed bill (first reading file bill), to provide project management support to reduce the backlog of capital maintenance projects at State facilities.

Personnel Detail:

Agency Project Architect/
Engineer III 2.0 ...... 138,430

Fringes .......................................................... 39,786

Turnover ......................................................... −14,257

Object .01 Salaries, Wages and Fringe Benefits ................................. 163,959

General Fund Appropriation ................................. 163,959

69. K00A12.06 Monitoring and Ecosystem Assessment

In addition to the appropriation shown on page 51 of the printed bill (first reading file bill), to provide funding for the State Lakes Protection and Restoration Fund to support lake maintenance projects.

Object .08 Contractual Services ............................... 2,000,000

General Fund Appropriation, \textit{provided that} $1,000,000 of this appropriation made for the purpose of the State Lakes Protection and Restoration Fund to support lake maintenance projects
may not be used for that purpose but instead may be used only for a pilot dredging project at Deep Creek Lake. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ........................................ 2,000,000

70. K00A14.01 Waterway Capital

To add an appropriation on page 52 of the printed bill (first reading file bill), to support grants for Waterway Improvement projects.

Object .12 Grants, Subsidies and Contributions ........................................ 1,350,000

General Fund Appropriation ........................................ 1,350,000

71. K00A17.01 Fishing and Boating Services

In addition to the appropriation shown on page 53 of the printed bill (first reading file bill), to provide funding for oyster seeding.

Object .08 Contractual Services ........................................ 1,000,000

General Fund Appropriation ........................................ 1,000,000

DEPARTMENT OF AGRICULTURE

72. L00A12.10 Marketing and Agriculture Development

In addition to the appropriation shown on page 55 of the printed bill (first reading file bill), to pay the premiums for the Federal Dairy Margin Coverage (DMC) Program for Maryland dairy farmers for calendar year 2022.

Object .12 Grants, Subsidies, and Contributions ........................................ 650,000

General Fund Appropriation ........................................ 650,000
73. L00A12.10 Marketing and Agriculture

In addition to the appropriation shown on page 55 of the printed bill (first reading file bill), to provide funding for the Southern Maryland Agricultural Development Commission (SMADC).

Object .12 Grants, Subsidies, and Contributions ........................................ 450,000

Special Fund Appropriation ................................................................. 450,000

74. L00A12.18 Rural Maryland Council

In addition to the appropriation shown on page 56 of the printed bill (first reading file bill), to provide additional funding for grants under the Rural Maryland Prosperity Investment Fund program.

Object .12 Grants, Subsidies, and Contributions ........................................ 928,661

General Fund Appropriation ................................................................. 928,661

MARYLAND DEPARTMENT OF HEALTH

75. M00A01.01 Executive Direction

To adjust the appropriation on page 60 of the printed bill (first reading file bill), to provide federal funds to support infrastructure grants for Local Health Departments.

Object .12 Grants, Subsidies, and Contributions ........................................ 0

General Fund Appropriation ................................................................. −4,000,000

Federal Fund Appropriation ................................................................. 4,000,000

76. M00A01.01 Executive Direction

In addition to the appropriation shown on page
60 of the printed bill (first reading file bill), to reflect funding from a settlement to be used for opioid–related programs and services.

Object .08 Contractual Services ...................... 12,000,000

Special Fund Appropriation, provided that funds may be transferred to other State agencies to support the State’s response to the heroin/opioid epidemic......................... 12,000,000

77. M00F02.01 Office of Population Health Improvement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown on page 2, item 1, of Supplemental No. 1 of Fiscal Year 2022 to support the Local Health Departments’ self–supported fee–for–service clinics.

Object .08 Contractual Services ...................... 0

General Fund Appropriation ......................... –8,988,425
Federal Fund Appropriation ......................... 8,988,425

78. M00F02.01 Office of Population Health Improvement

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to fund the Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants at the mandated level.

Object .08 Contractual Services ...................... 600,000

Special Fund Appropriation ......................... 600,000

79. M00F02.01 Office of Population Health Improvement

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill),
to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for substance abuse prevention and treatment.

Object .08 Contractual Services ......................... 3,194,345

Federal Fund Appropriation ................................. 3,194,345

80. M00F02.07 Core Public Health Services

To adjust the appropriation on page 62 of the printed bill (first reading file bill), to support grants to Local Health Departments.

Object .12 Grants, Subsidies and Contributions ................................. 0

General Fund Appropriation ................................. –13,500,000

Federal Fund Appropriation ................................. 13,500,000

81. M00F03.01 Infectious Disease and Environmental Health Services

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for substance abuse prevention and treatment.

Object .08 Contractual Services ......................... 798,586

Federal Fund Appropriation ................................. 798,586

82. M00F03.04 Family Health and Chronic Disease Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding to the Kidney Disease Program.

Object .08 Contractual Services ................................. 3,400,711
General Fund Appropriation ................................................. 3,400,711

83. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to provide additional funding to the Kidney Disease Program.

Object .08 Contractual Services ................................. 3,400,711

General Fund Appropriation ................................................. 3,400,711

84. M00F05.01 Post Mortem Examining Services

To adjust the appropriation on page 63 of the printed bill (first reading file bill), to provide federal funding for overtime.

Personnel Detail:
Overtime ................................................................. 0

Object .01 Salaries, Wages and Fringe Benefits ................................................. 0

General Fund Appropriation ................................................. –100,000
Federal Fund Appropriation ................................................. 100,000

85. M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect federal Coronavirus Relief Funds from the Coronavirus Aid, Relief, and Economic Security Act to support local health departments.

Object .08 Contractual Services ................................. 118,340,763

Federal Fund Appropriation ................................................. 118,340,763

86. M00F06.01 Office of Preparedness and Response
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding for Federal Emergency Management Agency Related Expenditures.

Object .08 Contractual Services .......................... 551,517,162

General Fund Appropriation, provided that this appropriation shall be reduced by $210,350,514 contingent upon the enactment of HB 589. Authorization is granted to process a special fund budget amendment ................................. 551,517,162

87. M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to distribute Coronavirus Relief Funds from the Coronavirus Aid, Relief, and Economic Security Act for special education and technology.

Object .12 Grants, Subsidies and Contributions .......................... 200,000,000

Federal Fund Appropriation .......................... 200,000,000

88. M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect additional funding for Ebola preparedness and response activities.

Object .08 Contractual Services .......................... 226,502
Object .09 Supplies and Materials .......................... 850,000
Object .12 Grants, Subsidies and Contributions .......................... 1,053,796

2,130,298
Federal Fund Appropriation ........................................... 2,130,298

89. M00I03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:

Overtime ................................................................. 302,068

Object .01 Salaries, Wages and Fringe Benefits ............................................. 302,068

General Fund Appropriation ........................................... 302,068

90. M00I03.01 Services and Institutional Operations

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:

Overtime ................................................................. 173,875

Object .01 Salaries, Wages and Fringe Benefits ............................................. 173,875

General Fund Appropriation ........................................... 173,875

91. M00I04.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:

Overtime ................................................................. 44,488

Object .01 Salaries, Wages and Fringe Benefits ............................................. 44,488
1. General Fund Appropriation .......................... 44,488

2. 92. M00I04.01 Services and Institutional Operations

   In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

   Personnel Detail:
   Overtime .................................................. 25,451

   Object .01 Salaries, Wages and Fringe Benefits ..................................... 25,451

   General Fund Appropriation .............................. 25,451

3. 93. M00L01.02 Community Services

   To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide for a tele-education curriculum on childhood neurodevelopment and mental health identification and management at the Kennedy Krieger Institute.

   Object .08 Contractual Services ......................... 1,800,000

   General Fund Appropriation .............................. 1,800,000

4. 94. M00L01.02 Community Services

   To become available upon the passage of this budget to supplement the appropriation in fiscal year 2021 to provide funding to accelerate rate increases to provide fiscal relief to providers.

   Object .12 Grants, Subsidies and Contributions ..................................... 3,469,060

   Federal Fund Appropriation ............................. 3,469,060

5. 95. M00L01.02 Community Services

   Object .13 Other Public Assistance ..............................................

   Federal Fund Appropriation .............................
To adjust the appropriation on page 65 of the printed bill (first reading file bill), to provide federal funds to meet increased demand for behavioral health services.

Object .12 Grants, Subsidies and Contributions ........................................... 0

General Fund Appropriation ........................................... –10,878,621
Federal Fund Appropriation ........................................... 10,878,621

96. M00L01.02 Community Services

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for community mental health services.

Object .08 Contractual Services .......... 8,050,192
Federal Fund Appropriation .......... 8,050,192

97. M00L01.02 Community Services

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for substance abuse prevention and treatment.

Object .08 Contractual Services ............ 11,978,792
Federal Fund Appropriation ............ 11,978,792

98. M00L01.02 Community Services

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to support the establishment of the Center for Neuroscience of Social Injustice at the Kennedy Krieger Institute.

Object .08 Contractual Services ............ 500,000
General Fund Appropriation ........................................... 500,000

99. M00L01.02 Community Services

To adjust the appropriation on page 65 of the printed bill (first reading file bill), to provide federal funds to meet increased demand for behavioral health services.

Object .12 Grants, Subsidies and Contributions ........................................... 0

General Fund Appropriation ........................................... –1,962,990
Federal Fund Appropriation ........................................... 1,962,990

100. M00L01.03 Community Services for Medicaid State Fund Recipients

To become available upon the passage of this budget to supplement the appropriation in fiscal year 2021 to provide funding to accelerate rate increases to provide fiscal relief to providers.

Object .12 Grants, Subsidies and Contributions ........................................... 1,089,329

Federal Fund Appropriation ........................................... 1,089,329

101. M00L04.01 Thomas B. Finan Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:
Overtime ............................................................... 155,159

Object .01 Salaries, Wages and Fringe Benefits ........................................... 155,159

General Fund Appropriation ........................................... 155,159

102. M00L04.01 Thomas B. Finan Hospital Center

In addition to the appropriation shown on page
65 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:

Overtime .......................................................... 11,518

Object .01 Salaries, Wages and Fringe Benefits .......................................................... 11,518

General Fund Appropriation ............................... 11,518

103. M00L05.01 Regional Institute for Children and Adolescents – Baltimore

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:

Overtime .......................................................... 196,986

Object .01 Salaries, Wages and Fringe Benefits .......................................................... 196,986

General Fund Appropriation ............................... 196,986

104. M00L05.01 Regional Institute for Children and Adolescents – Baltimore

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:

Overtime .......................................................... 157,955

Object .01 Salaries, Wages and Fringe Benefits .......................................................... 157,955

General Fund Appropriation ............................... 157,955

105. M00L07.01 Eastern Shore Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund
anticipated overtime expenses.

Personnel Detail:

Overtime ........................................... 178,784

Object .01 Salaries, Wages and Fringe Benefits ........................................... 178,784

General Fund Appropriation ......................... 178,784

106. M00L07.01 Eastern Shore Hospital Center

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:

Overtime ........................................... 172,995

Object .01 Salaries, Wages and Fringe Benefits ........................................... 172,995

General Fund Appropriation ......................... 172,995

107. M00L08.01 Springfield Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:

Overtime ........................................... 825,581

Object .01 Salaries, Wages and Fringe Benefits ........................................... 825,581

General Fund Appropriation ......................... 825,581

108. M00L08.01 Springfield Hospital Center

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:

Overtime ........................................... 946,702
Object .01 Salaries, Wages and Fringe Benefits .................................................. 946,702

General Fund Appropriation .......................... 946,702

109. M00L09.01 Spring Grove Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:
Overtime ..................................................... 3,199,968

Object .01 Salaries, Wages and Fringe Benefits .................................................. 3,199,968

General Fund Appropriation .......................... 3,199,968

110. M00L09.01 Spring Grove Hospital Center

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:
Overtime ..................................................... 2,576,152

Object .01 Salaries, Wages and Fringe Benefits .................................................. 2,576,152

General Fund Appropriation .......................... 2,576,152

111. M00L10.01 Clifton T. Perkins Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:
Overtime ..................................................... 2,409,456

Object .01 Salaries, Wages and Fringe Benefits .................................................. 2,409,456
General Fund Appropriation .............................. 2,409,456

112. M00L10.01 Clifton T. Perkins Hospital Center

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:
Overtime ................................................. 1,280,981

Object .01 Salaries, Wages and Fringe Benefits ........................................ 1,280,981

General Fund Appropriation .............................. 1,280,981

113. M00L11.01 John L. Gildner Regional Institute for Children and Adolescents

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:
Overtime ................................................. 27,574

Object .01 Salaries, Wages and Fringe Benefits ........................................ 27,574

General Fund Appropriation .............................. 27,574

114. M00L11.01 John L. Gildner Regional Institute for Children and Adolescents

In addition to the appropriation shown on page 67 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:
Overtime ................................................. 71,374

Object .01 Salaries, Wages and Fringe Benefits ........................................ 71,374

General Fund Appropriation .............................. 71,374
115. M00M05.01 Holly Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:
Overtime .......................................................... 54,079

Object .01 Salaries, Wages and Fringe Benefits .......................................................... 54,079

General Fund Appropriation ......................... 54,079

116. M00M05.01 Holly Center

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:
Overtime .......................................................... 40,476

Object .01 Salaries, Wages and Fringe Benefits .......................................................... 40,476

General Fund Appropriation ......................... 40,476

117. M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:
Overtime .......................................................... 184,001

Object .01 Salaries, Wages and Fringe Benefits .......................................................... 184,001

General Fund Appropriation ......................... 184,001

118. M00M06.01 Secure Evaluation and
Therapeutic Treatment (SETT) Program

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:
Overtime .................................................. 325,300

Object .01 Salaries, Wages and Fringe Benefits .................................................. 325,300

General Fund Appropriation ......................... 325,300

119. M00M07.01 Potomac Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:
Overtime .................................................. 421,856

Object .01 Salaries, Wages and Fringe Benefits .................................................. 421,856

General Fund Appropriation ......................... 421,856

120. M00M07.01 Potomac Center
In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:
Overtime .................................................. 217,221

Object .01 Salaries, Wages and Fringe Benefits .................................................. 217,221

General Fund Appropriation ......................... 217,221

121. M00Q01.01 Deputy Secretary for Health Care Financing
In addition to the appropriation shown on page
68 of the printed bill (first reading file bill), to expand the Community Options program.

Personnel Detail:

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<th>Position</th>
<th>Hrs</th>
<th>Rate</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Health Policy Analyst Associate</td>
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<td>174,363</td>
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<tr>
<td>Nursing Program Consultant/Administrator I</td>
<td>1.0</td>
<td>80,436</td>
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<tr>
<td>Social Worker Advanced</td>
<td>1.0</td>
<td>70,599</td>
<td></td>
</tr>
<tr>
<td>Medical Care Program Associate II</td>
<td>1.0</td>
<td>45,187</td>
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<tr>
<td>Fringe</td>
<td></td>
<td>183,417</td>
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</tr>
<tr>
<td>Turnover</td>
<td></td>
<td>–49,860</td>
<td></td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe Benefits .......................................................... 504,142

General Fund Appropriation ............................................................... 252,071
Federal Fund Appropriation ................................................................. 252,071

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to extend Medicaid coverage (including dental) for pregnant enrollees to 12 months postpartum.

Object .08 Contractual Services ........................................................... 8,329,986

General Fund Appropriation ............................................................... 3,248,665
Federal Fund Appropriation ................................................................. 5,081,321

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to expand the Community Options program.

Object .08 Contractual Services ........................................................... 10,079,670

General Fund Appropriation ............................................................... 4,728,434
Federal Fund Appropriation ................................................................. 5,351,236

124. M00Q01.03 Medical Care Provider
1. Reimbursements

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to provide funding to adjust the Medicaid reimbursement rate of District of Columbia hospitals.

Object .08 Contractual Services ......................... 4,305,046

General Fund Appropriation ............................... 1,722,018

Federal Fund Appropriation ............................... 2,583,028

125. M00Q01.03 Medical Care Provider

Reimbursements

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to provide a temporary, FY 2022 only, two percent increase in Medicaid nursing home reimbursement rates.

Object .08 Contractual Services ......................... 26,000,000

Federal Fund Appropriation ............................... 26,000,000

DEPARTMENT OF HUMAN SERVICES

126. N00G00.08 Assistance Payments

To become available immediately upon the passage of this budget to adjust the fiscal year 2021 appropriation for the Temporary Cash Assistance Program to utilize federal American Rescue Plan funding in lieu of federal Temporary Assistance to Needy Families funding.

Object .12 Grants, Subsidies and Contributions ......................... 0

Federal Fund Appropriation ............................... 0

127. N00G00.08 Assistance Payments

To adjust the appropriation shown on page 77 of the printed bill (first reading file bill), to
utilize federal American Rescue Plan
funding in lieu of federal Temporary
Assistance to Needy Families funding for
the Temporary Cash Assistance Program.

Object .12 Grants, Subsidies and
Contributions ........................................ 0

Federal Fund Appropriation ......................... 0

128. N00G00.08 Assistance Payments

In addition to the appropriation shown on page
77 of the printed bill (first reading file bill),
to provide funding to extend the additional
$100 per month grant under the
Temporary Cash Assistance and
Temporary Disability Assistance Programs
until December 31, 2021.

Object .12 Grants, Subsidies and
Contributions ........................................ 46,000,000

Federal Fund Appropriation ......................... 46,000,000

129. N00I00.06 Office of Home Energy Programs

To become available upon the passage of this
budget to supplement the appropriation for
fiscal year 2021 to support the arrearage
and bill assistance provisions of HB 606 or
SB 392 of 2021.

Object .12 Grants, Subsidies and
Contributions ........................................ 10,000,000

Federal Fund Appropriation ......................... 10,000,000

130. N00I00.06 Office of Home Energy Programs

To become available upon the passage of this
budget to supplement the appropriation for
fiscal year 2021 to support the arrearage
and bill assistance provisions of HB 606 or
SB 392 of 2021.

Object .12 Grants, Subsidies and
1 Contributions ........................................ 10,000,000

2 Federal Fund Appropriation ......................... 10,000,000

3 131. N00I00.07 Office of Grants Management

4 In addition to the appropriation shown on page
5 78 of the printed bill (first reading file bill),
6 to provide funding to Food and Friends for
7 medically-tailored meals to those facing
8 serious illnesses.

9 Object .12 Grants, Subsidies and
10 Contributions ........................................ 500,000

11 General Fund Appropriation ......................... 500,000

12 MARYLAND DEPARTMENT OF LABOR

13 132. P00E01.06 Share of Video Lottery Terminal
14 Revenue for Local Impact Grants

15 In addition to the appropriation shown on page
16 82 of the printed bill (first reading file bill),
17 to make a technical correction for the
18 provisions of Chapter 590 of 2020.

19 Object .12 Grants, Subsidies and
20 Contributions ........................................ 3,500,000

21 Special Fund Appropriation ......................... 3,500,000

22 133. P00G01.07 Workforce Development

23 In addition to the appropriation shown on page
24 83 of the printed bill (first reading file bill),
25 to expand apprenticeship and employment
26 training programs.

27 Object .08 Contractual Services ...................... 37,500,000

28 Federal Fund Appropriation, *provided that*
29 *the Maryland Department of Labor*
30 *shall distribute funds directly to local*
31 *workforce development boards*
32 *according to the same formula used to*
33 *distribute fiscal year 2022 Federal*
134. P00H01.01 Office of Unemployment Insurance

To reduce the appropriation shown in item 37 of Supplemental No. 2 of Fiscal Year 2022 to accurately reflect interest on employment insurance payments deferred by small employers, as authorized under the RELIEF Act, Chapter 39 of 2021.

Object .13 Fixed Charges ......................... -15,000,000

General Fund Appropriation ......................... -15,000,000

135. P00H01.01 Office of Unemployment Insurance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to support implementation of the various unemployment assistance and compensation programs.

Personnel Detail:

Object .01 Salaries, Wages and Fringe Benefits

Federal Fund Appropriation ......................... 100,000

136. P00H01.01 Office of Unemployment Insurance

To add an appropriation on page 84 of the printed bill (first reading file bill), to provide for interest on the amount of unemployment insurance payments deferred by small employers as authorized under the RELIEF Act, Chapter 39 of 2021.

Object .13 Fixed Charges ......................... 15,000,000
137. P00H01.01 Office of Unemployment Insurance

In addition to the appropriation shown on page 84 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to support implementation of the various unemployment assistance and compensation programs.

Personnel Detail:

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<th>Description</th>
<th>Amount</th>
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<td>Miscellaneous Adjustments</td>
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<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>550,000</td>
</tr>
</tbody>
</table>

138. Q00A01.06 Division of Capital Construction and Facilities Maintenance

In addition to the appropriation shown on page 85 of the printed bill (first reading file bill), to provide project management support to reduce the backlog of capital maintenance projects at State facilities.

Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Agency Project Architect/Engineer</td>
<td>138,430</td>
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<tr>
<td>Fringes</td>
<td>39,786</td>
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<td>Turnover</td>
<td>-14,257</td>
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<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>163,959</td>
</tr>
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</table>

139. R00A02.01 State Share of Foundation Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>163,959</td>
</tr>
</tbody>
</table>
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to address prior year obligations and an FY 2021 shortfall in the Education Trust Fund.

Object .12 Grants, Subsidies and Contributions ........................................ 174,845,017

Federal Fund Appropriation ............................................. 174,845,017

140. R00A02.01 State Share of Foundation Program

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

Object .12 Grants, Subsidies and Contributions ........................................ –47,844

General Fund Appropriation ............................................. –47,844

141. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

Object .12 Grants, Subsidies and Contributions ........................................ 839,036

General Fund Appropriation ............................................. 839,036

142. R00A02.07 Students With Disabilities

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

Object .12 Grants, Subsidies and Contributions ........................................ 4,465,031
HOUSE BILL 588

143. R00A02.07 Students With Disabilities

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide funding to support an additional 100 slots under the Autism Waiver program.

Object .12 Grants, Subsidies and Contributions ........................................ 2,000,000

General Fund Appropriation .................................................. 2,000,000

144. R00A02.07 Students With Disabilities

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide additional funding to support higher teacher salaries in non–public special education schools.

Object .12 Grants, Subsidies and Contributions ........................................ 3,600,000

General Fund Appropriation .................................................. 3,600,000

145. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to create an Adult High School pilot program in Baltimore City.

Object .12 Grants, Subsidies and Contributions ........................................ 250,000

General Fund Appropriation, provided that $250,000 of this 250,000 appropriation made for this purpose shall be contingent on the enactment of SB 630 of 2021. 250,000

146. R00A02.60 Blueprint for Maryland’s Future

Grant Program
To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 and to
reduce the appropriation shown on page 4,
item 17, of Supplemental No. 1 of Fiscal
Year 2022, to provide grants for summer
school programs for those students most
affected by learning loss.

<table>
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<th>Object .12 Grants, Subsidies and Contributions</th>
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<td>Special Fund Appropriation</td>
<td>-25,000,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation, provided that $25,000,000 of this appropriation made for the purpose of providing grants for summer school programs for those students most affected by learning loss shall be distributed based on each local education agency’s proportionate share of the total fiscal 2021 Compensatory Education funding and used in accordance with Section 4 of HB 1372, contingent on the enactment of HB 1372</td>
<td>25,000,000</td>
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</table>

Object .12 Grants, Subsidies and Contributions

Special Fund Appropriation
Federal Fund Appropriation, provided that $10,000,000 of this appropriation made for the purpose of providing grants for

<table>
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</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>-10,000,000</td>
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</tbody>
</table>
summer school programs to identify
and support students dealing with
trauma and behavioral health issues
as a result of the COVID–19 public
health crisis shall be distributed based
on each local education agency's
proportionate share of the total fiscal
2021 State Share of the Foundation
funding and used in accordance with
Section 5 of HB 1372, contingent on the
enactment of HB 1372

10,000,000

148. R00A02.60 Blueprint for Maryland’s Future
Grant Program

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 and to
reduce the appropriation shown on page 5,
item 19, of Supplemental No. 1 of Fiscal
Year 2022, to provide grants to help schools
safely reopen for in–person instruction.

Object .12 Grants, Subsidies and
Contributions

Special Fund Appropriation
Federal Fund Appropriation, provided that
$10,000,000 of this appropriation made
for the purpose of providing grants to
help schools safely reopen for
in–person instruction shall be
distributed based on each local
education agency's proportionate
share of the total fiscal 2021 State
Share of the Foundation funding.
Further provided that priority shall be
given to school systems that have a
plan for reopening

10,000,000

149. R00A02.60 Blueprint for Maryland’s Future
Grant Program

To add an appropriation on page 99 of the
printed bill (first reading file bill) and to
reduce the appropriation shown on page 5,
item 22, of Supplemental No. 1 of Fiscal
Year 2022, to provide grants for summer school programs for those students most affected by learning loss.

<table>
<thead>
<tr>
<th>Object .12 Grants, Subsidies and Contributions</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>-25,000,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation, provided that $25,000,000 of this appropriation made for the purpose of providing grants for summer school programs for those students most affected by learning loss shall be distributed based on each local education agency's proportionate share of the total fiscal 2021 Compensatory Education funding and used in accordance with Section 4 of HB 1372, contingent on the enactment of HB 1372</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>

150. R00A02.60 Blueprint for Maryland's Future Grant Program

To add an appropriation on page 99 of the printed bill (first reading file bill) and to reduce the appropriation shown on page 5, item 23, of Supplemental No. 1 of Fiscal Year 2022 to provide grants for programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID–19 public health crisis.

<table>
<thead>
<tr>
<th>Object .12 Grants, Subsidies and Contributions</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>-15,000,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation, provided that $15,000,000 of this appropriation made for the purpose of providing grants to identify and support students dealing with trauma and behavioral health issues as a result of the COVID–19 public health crisis shall be distributed based on each local education agency's proportionate share of the total fiscal 2021 Compensatory Education funding and used in accordance with Section 4 of HB 1372, contingent on the enactment of HB 1372</td>
<td>15,000,000</td>
</tr>
</tbody>
</table>
share of the total fiscal 2021 State Share of the Foundation funding and used in accordance with Section 5 of HB 1372, contingent on the enactment of HB 1372 ................................. 15,000,000

151. R00A02.60 Blueprint for Maryland’s Future Grant Program

To add an appropriation on page 99 of the printed bill (first reading file bill) and to reduce the appropriation shown on page 5, item 24, in Supplemental No. 1 of Fiscal Year 2022 to provide additional transitional supplemental instruction to prioritize students with the greatest learning losses, including students in special education and English learners programs.

Object .12 Grants, Subsidies and Contributions ........................................ 0

Special Fund Appropriation ........................................... –20,000,000
Federal Fund Appropriation, provided that $20,000,000 of this appropriation made for the purpose of providing additional transitional supplemental instruction shall be distributed based on each local education agency’s proportionate share of total fiscal 2021 transitional supplemental instruction funding ....... 20,000,000

152. R00A02.60 Blueprint for Maryland’s Future Grant Program

To adjust the appropriation shown on page 99 of the printed bill (first reading file bill), to support Supplemental Instruction/Tutoring programming.

Object .12 Grants, Subsidies and Contributions ........................................ 0

Special Fund Appropriation ........................................... –151,575,818
Federal Fund Appropriation, provided that $151,575,818 of this appropriation
made for the purpose of Supplemental Instruction and Tutoring shall be distributed as follows: two-thirds of this appropriation based on each local education agency’s proportionate share of the total fiscal 2021 Compensatory Education funding, and one-third of this appropriation based on each local education agency’s proportionate share of the total fiscal 2021 State Share of the Foundation funding, and used in accordance with Section 4 of HB 1372, contingent on the enactment of HB 1372 ........................................ 151,575,818

153. R00A02.60 Blueprint for Maryland’s Future
Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

Object .12 Grants, Subsidies and Contributions ........................................... -4,277,514

Special Fund Appropriation ......................... -4,277,514

154. R00A03.03 Other Institutions

In addition to the appropriation shown on page 100 of the printed bill (first reading file bill), to provide funding to the Maryland Academy of Sciences for educational programming.

Object .12 Grants, Subsidies and Contributions ........................................... 174,016

Special Fund Appropriation ......................... 174,016

155. R00A04.01 Children’s Cabinet Interagency Fund

In addition to the appropriation shown on page 106 of the printed bill (first reading file bill), to provide funding for Local
Management Boards.

Object .12 Grants, Subsidies and Contributions ........................................... 1,000,000

General Fund Appropriation ......................... 1,000,000

156. R00A07.02 Capital Appropriation –
Interagency Commission on School Construction

To add an appropriation on page 107 of the printed bill (first reading file bill), to provide funding for heating, ventilation, and air conditioning upgrades for public school buildings to be allocated among school systems using the same criteria as the Healthy School Facilities Fund authorized in Chapter 20 of 2020.

Object .14 Land and Structures............................. 40,000,000

Federal Fund Appropriation .............................. 40,000,000

157. R00A07.02 Capital Appropriation –
Interagency Commission on School Construction

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide funding to the Maryland State Department of Education – Interagency Commission on School Construction for grants for school security improvements. Grants shall be distributed to county boards in accordance with § 5–317 of the Education Article. Further provided that funds shall be administered by the Interagency Commission on School Construction in consultation with the Maryland Center for School Safety.

Object .12 Grants, Subsidies and Contributions ........................................... 10,000,000

General Fund Appropriation, provided that these funds may only be used for the
purpose of making grants for school
security improvements and shall be
distributed to county boards in
accordance with § 5–317 of the
Education Article. Further provided
that funds shall be administered by the
Maryland Center for School Safety ...... 10,000,000

158. R00A07.02 Capital Appropriation –
Interagency Commission on School
Construction

In addition to the appropriation shown on page
107 of the printed bill (first reading file
bill), to provide funding to the Maryland
State Department of Education –
Interagency Commission on School
Construction for grants for security
improvements to eligible nonpublic schools
currently participating in the Maryland
Nonpublic Student Textbook Program.

Object .12 Grants, Subsidies and
Contributions ........................................ 1,500,000

General Fund Appropriation, provided that
grants may be provided only to
nonpublic schools that were eligible to
participate in Aid to Non–Public
Schools R00A03.04 (for the purchase of
textbooks or computer hardware and
software for loans to students in
eligible nonpublic schools) during the
2020–2021 school year or nonpublic
schools that serve students with
disabilities through the
Non–Public Placement Program
R00A02.07 Subprogram 0762, with a
maximum amount of $65 per eligible
nonpublic school student for
participating schools, except that at
schools where at least 20% of the
students are eligible for the free or
reduced–price meal program or for
schools that service students with
disabilities through the Non–Public
Placement Program, there shall be a
distribution of $85 per student and no
individual school may receive less than
$5,000. Payment for work completed
under this program will be through
reimbursement to the grant recipient.
Further provided that these grants will
be administered by the Maryland
Center for School Safety ...................... 1,500,000

UNIVERSITY SYSTEM OF MARYLAND

159. R30B22.00 University of Maryland, College
Park Campus

In addition to the appropriation shown on page
110 of the printed bill (first reading file
bill), to provide funding for salary
enhancements at the Maryland Fire and
Rescue Institute.

Object .01 Salaries, Wages and Fringe
Benefits ........................................ 136,269

Current Restricted Appropriation ............... 136,269

160. R30B22.00 University of Maryland, College
Park Campus

In addition to the appropriation shown on page
110 of the printed bill (first reading file
bill), to provide additional funding for
ongoing environmental analysis and study
at the Harry R. Hughes Center for
Agro–Ecology.

Object .08 Contractual Services ..................... 130,000

Current Unrestricted Appropriation ............. 130,000

161. R30B26.00 Frostburg State University

In addition to the appropriation shown on page
110 of the printed bill (first reading file
bill), to enhance and expand operations of
the Office of Regional Development and
Engagement.
1   Object .08 Contractual Services ......................... 194,000

2   Current Unrestricted Appropriation ................. 194,000

MARYLAND HIGHER EDUCATION COMMISSION

4   162. R62I00.07 Educational Grants

   In addition to the appropriation shown on page
   112 of the printed bill (first reading file
   bill), to provide a grant to Montgomery
   College for equipment for the Catherine
   and Isiah Leggett Math and Science
   Building.

11  Object .12 Grants, Subsidies and
12   Contributions .................................................... 1,500,000

13  General Fund Appropriation ............................... 1,500,000

14   163. R62I00.14 Edward T. and Mary A. Conroy
15       Memorial Scholarship and Jean B. Cryor
16       Memorial Scholarship Program

17   To become available immediately upon
18       passage of this budget to supplement the
19       appropriation for fiscal year 2021 to
20       support the Edward T. and Mary A. Conroy
21       Memorial Scholarship and Jean B. Cryor
22       Memorial Scholarship Program.

23  Object .12 Grants, Subsidies and
24   Contributions .................................................... 1,251,663

25  Special Fund Appropriation ............................... 1,251,663

HIGHER EDUCATION

27   164. R75T00.01 Support for State Operated
28       Institutions of Higher Education

29   In addition to the appropriation shown on page
30   116 of the printed bill (first reading file
31       bill), to provide additional funding for
32       ongoing environmental analysis and study
33       at the Harry R. Hughes Center for
34       Agro–Ecology.
Object .12 Grants, Subsidies and Contributions ........................................ 130,000

General Fund Appropriation ........................................ 130,000

165. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to enhance and expand operations in Frostburg State University’s Office of Regional Development and Engagement.

Object .12 Grants, Subsidies and Contributions ........................................ 194,000

General Fund Appropriation ........................................ 194,000

166. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 117 and 118 of the printed bill (first reading file bill), to recognize prior year fund balance and provide funding for salary enhancements at the Maryland Fire and Rescue Institute.

Object .12 Grants, Subsidies and Contributions ........................................ 104,285

Special Fund Appropriation ........................................ 104,285

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

167. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide new permanent and contractual positions to assist with broadband projects.

Personnel Detail:
Program Manager III 1.0...... 96,184
1 Administrator II 1.0...... 66,155
2 Fringe ................................................. 46,656
3 Turnover .............................................. −12,540

4

5 Object .01 Salaries, Wages and Fringe Benefits ........................................ 196,456
6 Object .02 Technical and Special Fees ............ 278,865

8

9 475,321

10 Federal Fund Appropriation ......................... 475,321

11 168. S00A20.01 Office of the Secretary

12 In addition to the appropriation shown on page
13 119 of the printed bill (first reading file
14 bill), to provide subsidized funds for
15 monthly broadband service fees for
16 qualified Maryland households.

17 Object .12 Grants, Subsidies and
18 Contributions ........................................... 45,000,000

19 Federal Fund Appropriation ......................... 45,000,000

20 169. S00A20.01 Office of the Secretary

21 In addition to the appropriation shown on page
22 119 of the printed bill (first reading file
23 bill), to provide funding for technological
24 devices for qualified Maryland households.

25 Object .12 Grants, Subsidies and
26 Contributions ........................................... 30,000,000

27 Federal Fund Appropriation ......................... 30,000,000

28 170. S00A24.01 Neighborhood Revitalization

29 To become available immediately upon
30 passage of this budget to supplement the
31 appropriation for fiscal year 2021 and to
32 reduce the appropriation shown on page 6,
33 item 25, of Supplemental No. 1 of Fiscal
34 Year 2022, to offset a revenue shortfall in
35 the Maryland Housing Counseling Fund.
171. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect federal funds provided in the American Rescue Plan Act of 2021 for the Coronavirus Local Fiscal Recovery Fund for nonentitlement entities.

Object .08 Contractual Services ........................................... 0

2
3

General Fund Appropriation ........................................... -1,100,000
Federal Fund Appropriation ........................................... 1,100,000

172. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act of 2021 for the Coronavirus Local Fiscal Recovery Fund nonentitlement entities.

Object .12 Grants, Subsidies and Contributions ............................... 252,810,271

173. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide a grant to the Huntington City Community Development Corporation.

Object .12 Grants, Subsidies, and Contributions ............................... 150,000

General Fund Appropriation ........................................... 150,000
174. S00A25.16 Local Government Infrastructure Fund – Rural Broadband – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide support for broadband infrastructure and deployment.

Object .12 Grants, Subsidies and Contributions ................................................. 30,000,000

Federal Fund Appropriation .................................................. 30,000,000

175. S00A25.16 Local Government Infrastructure Fund – Rural Broadband – Capital Appropriation

To add an appropriation on page 121 of the printed bill (first reading file bill), to provide grants and loans to local governments and private providers for improvements to broadband Internet access.

Object .12 Grants, Subsidies and Contributions ................................................. 15,180,000

Federal Fund Appropriation .................................................. 15,180,000

DEPARTMENT OF COMMERCE

176. T00F00.04 Office of Business Development

In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to provide grants to businesses impacted by the construction of the Purple Line Light Rail Project in Montgomery and Prince George’s counties.

Object .12 Grants, Subsidies, and Contributions ................................................. 500,000

General Fund Appropriation ................................................. 500,000
177. T00F00.20 Maryland E–Nnovation Initiative

To add an appropriation on page 125 of the printed bill (first reading file bill), to provide a state match to private funds raised in support of endowed chairs at Maryland's higher education institutions.

Object .12 Grants, Subsidies, and Contributions ........................................... 12,450,000

Special Fund Appropriation ................................................................. 12,450,000

178. T00F00.23 Maryland Economic Development Assistance Authority and Fund

To add an appropriation on page 125 of the printed bill (first reading file bill), to provide grants to employers to facilitate telework.

Object .08 Contractual Services ........................................... 5,000,000

Federal Fund Appropriation ............................................................. 5,000,000

179. T00G00.02 Office of Tourism Development

In addition to the appropriation shown on page 126 of the printed bill (first reading file bill), to provide a one–time grant to the B&O Railroad Museum for its 200th anniversary celebration.

Object .12 Grants, Subsidies and Contributions ........................................... 500,000

General Fund Appropriation ............................................................. 500,000

180. T00G00.02 Office of Tourism Development

In addition to the appropriation shown on page 126 of the printed bill (first reading file bill), to provide a grant to Visit Baltimore for the Central Intercollegiate Athletic Association’s annual men’s and women’s basketball tournament.
| 1   | Object .12 Grants, Subsidies, and Contributions ........................................ 750,000 |
| 3   | General Fund Appropriation ................................................................. 750,000 |

**MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION**

| 181. T50T01.03 Maryland Stem Cell Research Fund |
| In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funding to the Stem Cell Research Fund. |
| Object .12 Grants, Subsidies and Contributions ........................................ 1,000,000 |
| General Fund Appropriation ................................................................. 1,000,000 |

| 182. T50T01.04 Maryland Innovation Initiative |
| In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funding to the Maryland Innovation Initiative. |
| Object .12 Grants, Subsidies and Contributions ........................................ 500,000 |
| General Fund Appropriation ................................................................. 500,000 |

**DEPARTMENT OF THE ENVIRONMENT**

| 183. U00A06.01 Land and Materials Administration |
| In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide scrap tire drop off days for farmers and citizens. |
| Object .08 Contractual Services ......................................................... 1,516,000 |
| General Fund Appropriation ................................................................. 1,516,000 |

**DEPARTMENT OF STATE POLICE**
184. W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to resolve the special fund deficit related to the salvage vehicle inspection program.

Object .12 Grants, Subsidies, and Contributions ......................................................... 509,000

General Fund Appropriation ................................................. 509,000

185. W00A01.03 Criminal Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to address the toxicology casework backlog.

Personnel Detail:

Forensic Scientist Supervisor 1.0 ..... 92,242
Forensic Scientist III 2.0 ..... 171,618
Forensic Inventory Control Officer 1.0 ..... 36,312
Fringes .......................................................... 154,333
Turnover .......................................................... –409,055

Object .01 Salaries, Wages, and Fringe Benefits ......................................................... 45,451
Object .09 Supplies and Materials .................................................... 25,500
Object .14 Land and Structures .................................................. 10,000

General Fund Appropriation ................................................. 80,951

186. W00A01.03 Criminal Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support additional contractual positions and overtime in the Licensing Division due to an increase in gun permit applications.

Personnel Detail:
Overtime .................................................. 1,935,365

Object .01 Salaries, Wages, and Fringe Benefits ........................................ 1,935,365
Object .02 Technical and Special Fees .......... 105,032

2,040,397

General Fund Appropriation ..................... 2,040,397

187. W00A01.03 Criminal Investigation Bureau

In addition to the appropriation shown on page 133 of the printed bill (first reading file bill), to address the toxicology casework backlog.

Personnel Detail:
Forensic Scientist Supervisor 1.00... 92,242
Forensic Scientist III 2.00... 171,618
Forensic Inventory Control Officer 1.00.. 36,312
Fringes ................................................... 154,333
Turnover ................................................. –44,087

Object .01 Salaries, Wages and Fringe Benefits .................................................. 410,418
Object .09 Supplies and Materials ................. 225,500
Object .10 Equipment Replacement .............. 1,325,000

1,960,918

General Fund Appropriation ..................... 1,960,918

STATE RESERVE FUND

188. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill), to support the relocation of agencies from State Center to other locations in Baltimore City.

Object .12 Grants, Subsidies and Contributions ........................................ 50,000,000

General Fund Appropriation, provided that
$50,000,000 of this appropriation made for the purpose of relocation of agencies from State Center may be expended only for the purpose of relocating agencies into other locations in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ........................................ 50,000,000

189. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support municipal broadband access in the state.

Object .12 Grants, Subsidies and Contributions ........................................ 45,000,000

Federal Fund Appropriation, provided that these funds shall be administered by the office established by HB 97 or SB 66, contingent on the enactment of HB 97 or SB 66 ........................................ 45,000,000

190. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to the Digital Inclusion Fund.

Object .12 Grants, Subsidies and Contributions ........................................ 2,000,000

Federal Fund Appropriation ........................................ 2,000,000

191. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to
reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support local community-based solutions to address Gap Networks.

Object .12 Grants, Subsidies and Contributions ........................................ 5,000,000

Federal Fund Appropriation ........................................ 5,000,000

192. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support broadband infrastructure and deployment.

Object .12 Grants, Subsidies and Contributions ........................................ 97,600,000

Federal Fund Appropriation, provided that these funds shall be administered by the office established by HB 97 or SB 66, contingent on the enactment of HB 97 or SB 66 ........................................ 97,600,000

193. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support a new division within the University of Maryland System focused explicitly on supporting, training, developing curriculum, and disseminating awareness and educational opportunities to bridge the digital divide and support adoption state-wide.

Object .12 Grants, Subsidies and Contributions ........................................ 4,000,000

Federal Fund Appropriation ........................................ 4,000,000
194. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect fiscal year 2023 funding provided from the American Rescue Plan State Fiscal Relief Fund to support a Digital Navigator program.

Object .12 Grants, Subsidies and Contributions ........................................... 2,000,000

Federal Fund Appropriation ................................................................. 2,000,000

195. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support rural broadband and digital connectedness.

Object .12 Grants, Subsidies and Contributions ........................................... 23,720,000

Federal Fund Appropriation, provided that these funds shall be administered by the office established by HB 97 or SB 66, contingent on the enactment of HB 97 or SB 66 .................................................. 23,720,000

196. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading file bill), to reflect funding provided from the American Rescue Plan to support heating, ventilation, and air conditioning upgrades for public school buildings in Fiscal Year 2023 to be allocated among school systems using the same criteria as the Healthy School Facilities Fund authorized in Chapter 20 of 2020.

Object .12 Grants, Subsidies and Contributions ........................................... 40,000,000
Federal Fund Appropriation ............................ 40,000,000

197. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund for Transitional Supplemental Instruction in Fiscal Year 2023.

Object .12 Grants, Subsidies and Contributions ........................................ 46,000,000

Federal Fund Appropriation ............................ 46,000,000

198. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund for information technology needs and other improvements necessary to support and promote teleworking among state employees.

Object .12 Grants, Subsidies and Contributions ........................................ 10,000,000

Federal Fund Appropriation ............................ 10,000,000

199. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading file bill), to reflect funding provided from the American Rescue Plan to expand apprenticeship and employment training programs.

Object .08 Contractual Services.......................... 37,500,000

Federal Fund Appropriation, provided that the Maryland Department of Labor shall distribute funds directly to local workforce development boards
according to the same formula used to
distribute fiscal year 2022 Federal
Workforce Innovation and
Opportunity Act adult funds to local
workforce areas ........................................37,500,000

200. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the
printed bill (first reading file bill), to reflect
funding provided from the American
Rescue Plan to support home monitoring of
individuals released early from
correctional facilities due to the pandemic.

Object .08 Contractual Services ....................... 5,000,000

Federal Fund Appropriation ......................... 5,000,000
Amendment No. 1:
On page 10, after line 31, insert “North Avenue Development Authority West North Avenue Development Authority...250,000”.

Updates the appropriation for Miscellaneous Grants to Private Nonprofit Groups in the Board of Public Works.

Amendment No. 2:
On page 38, in line 24, strike “383,000” and substitute “393,500”.

Updates the contingent reduction to reflect the corrected level of mandated funding for the Payment in Lieu of Taxes for the City of Annapolis.

Amendment No. 3:
On page 98, in line 4, strike “306,628,301” and substitute “311,093,332”, in line 6, strike “123,899,400” and substitute “127,499,400”, and in line 8, strike “25,935,830” and substitute “27,935,830”.

Updates the appropriation for the Students with Disabilities program in the State Department of Education.

Amendment No. 4:
On page 101, in line 19, strike “741,863” and substitute “915,879”.

Updates the appropriation for the Maryland Academy of Sciences in the Maryland Department of Education.

Amendment No. 5:
On page 113, after line 20, insert “Montgomery College......1,500,000”.

Updates the appropriation of Educational Grants in the Maryland Higher Education Commission.

Amendment No. 6:
On page 116, in line 5, strike “508,484,248” and substitute “508,614,248”, in line 11, strike “39,333,073” and substitute “39,527,073”, in line 27, strike “1,349,527,904” and substitute “1,349,851,904”.

Updates the General Fund appropriation for the University of Maryland, College Park Campus, Frostburg State University, and the University System of Maryland total.

Amendment No. 7:
On page 117, in line 16, strike “43,844,829” and substitute “43,949,114”, in line 38, strike “92,838,035” and substitute “92,942,320”, and in line 45, strike “$8,484,618” and
substitute “$8,588,903”.

Updates the Special Fund appropriation for the University of Maryland, College Park Campus, the Maryland Fire and Rescue Institute, the University System of Maryland total.

Amendment No. 8: On page 136, after line 34, insert “State Center Relocation 50,000,000”.

Updates the General Fund appropriation in the State Reserve Fund.

Amendment No. 9: On page 136, after line 34, insert:

“Federal Fund Appropriation .......................................................... 317,820,000

Municipal Broadband 45,000,000
Digital Inclusion Fund 2,000,000
Gap Networks 5,000,000
Network Infrastructure 97,600,000
Tech Extension 4,000,000
Digital Navigators 2,000,000
Rural Broadband Initiatives 23,720,000
FY 2023 School HVAC and Ventilation Projects 40,000,000
FY 2023 Transitional Supplemental Instruction 46,000,000
State Employee Telework 10,000,000
Workforce Development 37,500,000
Home Monitoring 5,000,000”

Adds Federal Fund appropriation in the State Reserve Fund.

Amendment No. 10: On page 150, strike line 8 and line 15 through line 22. On page 150, strike line 8, and in line 13 strike “4,614,034” and substitute “1,144,974”, and strike in their entirety lines 15 through 22.

Removes deficiency language in the Maryland Department of Health.

Amendment No. 11: On page 163, strike beginning in line 31 through line 22 on page 164.

Removes deficiency language in the State Department of Education.

Amendment No. 12: On page 189, after line 21, insert “SECTION 21. SECTION 48. Notwithstanding other provisions of this Act, the Governor may approve budget amendments to authorize funding for capital projects and programs funded by the American Rescue Plan Act of 2021 or other federal infrastructure legislation.”. On the same page, in lines 22 and 28, strike
“(21)” and “(22)” respectively, and substitute “(22)” and “(23),” respectively.

2 Adds language to permit the use of federal funds for capital and infrastructure projects.
HOUSE BILL 588

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Restricted Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
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<tbody>
<tr>
<td>Appropriation</td>
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<tr>
<td>2021 FY</td>
<td>571,848,221</td>
<td>-176,495,601</td>
<td>1,487,839,811</td>
<td>0</td>
<td>0</td>
<td>1,883,192,431</td>
</tr>
<tr>
<td>2022 FY</td>
<td>552,376,195</td>
<td>31,639,790</td>
<td>1,145,651,443</td>
<td>136,269</td>
<td>324,000</td>
<td>1,730,127,697</td>
</tr>
<tr>
<td>Subtotal</td>
<td>1,124,224,415</td>
<td>-144,855,811</td>
<td>2,633,491,254</td>
<td>136,269</td>
<td>324,000</td>
<td>3,613,320,127</td>
</tr>
</tbody>
</table>

| Reduction in Appropriation |               |               |               |                         |                           |             |
| 2021 FY          | -300,894,378  | -249,845,017  | 0             | 0                       | 0                         | -550,739,395 |
| 2022 FY          | -30,499,955   | -222,716,049  | 0             | 0                       | 0                         | -253,216,004 |
| Subtotal         | -331,394,333  | -472,561,066  | 0             | 0                       | 0                         | -803,955,399 |

| Net Change in Appropriation |               |               |               |                         |                           |             |
| 2021 FY          | 792,830,082   | -617,416,877  | 2,633,491,254 | 136,269                 | 324,000                   | 2,809,364,728 |
| 2022 FY          |               |               |               |                         |                           |             |

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Approved:

___________________________
Governor.

___________________________
Speaker of the House of Delegates.

___________________________
President of the Senate.