

HOUSE BILL 588

SENATE BILL 491

B1

1lr0106

By: **The Speaker and the President (By Request – Administration)**

Introduced and read first time: January 20, 2021

Assigned to: Appropriations and Budget and Taxation

A BILL ENTITLED

Budget Bill

(Fiscal Year 2022)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2022, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2021, and ending June 30, 2022, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants	
General Fund Appropriation	148,018,397
A15O00.02 Teacher Retirement Supplemental	
Grants	
General Fund Appropriation	27,658,661
A15O00.03 Miscellaneous Grants	
Special Fund Appropriation	1,220,000

SUMMARY

Total General Fund Appropriation	175,677,058
Total Special Fund Appropriation	1,220,000

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



BUDGET BILL

1	Total Appropriation	176,897,058
2		<hr/> <hr/>
3	GENERAL ASSEMBLY OF MARYLAND	
4	B75A01.01 Senate	
5	General Fund Appropriation	14,814,668
6	B75A01.02 House of Delegates	
7	General Fund Appropriation	28,404,583
8	B75A01.03 General Legislative Expenses	
9	General Fund Appropriation	1,378,883
10	DEPARTMENT OF LEGISLATIVE SERVICES	
11	B75A01.04 Office of Operations and Support	
12	Services	
13	General Fund Appropriation	18,496,981
14	B75A01.05 Office of Legislative Audits	
15	General Fund Appropriation	15,391,314
16	B75A01.06 Office of Program Evaluation and	
17	Government Accountability	
18	General Fund Appropriation	1,070,382
19	B75A01.07 Office of Policy Analysis	
20	General Fund Appropriation	24,884,280
21	SUMMARY	
22	Total General Fund Appropriation	104,441,091
23		<hr/> <hr/>

JUDICIARY

C00A00.01	Court of Appeals		
General Fund Appropriation	.....		14,215,886
C00A00.02	Court of Special Appeals		
General Fund Appropriation	.....		14,280,480
C00A00.03	Circuit Court Judges		
General Fund Appropriation	.....		78,755,898
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.			
C00A00.04	District Court		
General Fund Appropriation	.....		224,316,272
C00A00.06	Administrative Office of the Courts		
General Fund Appropriation	.....	78,040,770	
Special Fund Appropriation	.....	22,000,000	
Federal Fund Appropriation	.....	321,265	100,362,035
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.			
C00A00.07	Judiciary Units		
General Fund Appropriation	.....		3,699,406
C00A00.08	Thurgood Marshall State Law Library		
General Fund Appropriation	.....	4,001,737	
Special Fund Appropriation	.....	5,979	4,007,716
C00A00.09	Judicial Information Systems		
General Fund Appropriation	.....	57,366,832	
Special Fund Appropriation	.....	6,426,810	63,793,642
C00A00.10	Clerks of the Circuit Court		
General Fund Appropriation	.....	116,987,717	

BUDGET BILL

1	Special Fund Appropriation	21,113,068	138,100,785
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	C00A00.12 Major Information Technology		
9	Development Projects		
10	Special Fund Appropriation		18,408,069
11	SUMMARY		
12	Total General Fund Appropriation		591,664,998
13	Total Special Fund Appropriation		67,953,926
14	Total Federal Fund Appropriation		321,265
15			<hr/>
16	Total Appropriation		659,940,189
17			<hr/> <hr/>
18	OFFICE OF THE PUBLIC DEFENDER		
19	C80B00.01 General Administration		
20	General Fund Appropriation		9,059,357
21	C80B00.02 District Operations		
22	General Fund Appropriation	88,238,058	
23	Special Fund Appropriation	313,764	
24	Federal Fund Appropriation	1,991,968	90,543,790
25		<hr/>	
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	C80B00.03 Appellate and Inmate Services		
32	General Fund Appropriation		7,625,643
33	C80B00.04 Involuntary Institutionalization		
34	Services		
35	General Fund Appropriation		2,095,500

SUMMARY

Total General Fund Appropriation	107,018,558
Total Special Fund Appropriation	313,764
Total Federal Fund Appropriation	1,991,968

Total Appropriation	109,324,290
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OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice

General Fund Appropriation	5,900,319	
Special Fund Appropriation	3,210,790	9,111,109

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.04 Securities Division

General Fund Appropriation	1,928,920	
Special Fund Appropriation	1,837,087	3,766,007

C81C00.05 Consumer Protection Division

General Fund Appropriation, provided that this appropriation shall be reduced by \$700,000 contingent upon the enactment of legislation authorizing the use of Consumer Protection revenue for operating costs in this program	700,000	
Special Fund Appropriation	8,275,792	8,975,792

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division

General Fund Appropriation	803,404
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BUDGET BILL

1	C81C00.09 Medicaid Fraud Control Unit		
2	General Fund Appropriation	1,353,275	
3	Federal Fund Appropriation	4,040,661	5,393,936
4		<hr/>	
5	C81C00.10 People's Insurance Counsel Division		
6	Special Fund Appropriation		655,678
7	C81C00.12 Juvenile Justice Monitoring Program		
8	General Fund Appropriation		502,837
9	C81C00.14 Civil Litigation Division		
10	General Fund Appropriation	2,989,209	
11	Special Fund Appropriation	512,391	3,501,600
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	C81C00.15 Criminal Appeals Division		
19	General Fund Appropriation		3,089,050
20	C81C00.16 Criminal Investigation Division		
21	General Fund Appropriation		2,390,349
22	Funds are appropriated in other agency		
23	budgets to pay for services provided by this		
24	program. Authorization is hereby granted		
25	to use these receipts as special funds for		
26	operating expenses in this program.		
27	C81C00.17 Educational Affairs Division		
28	General Fund Appropriation		381,706
29	C81C00.18 Correctional Litigation Division		
30	General Fund Appropriation		508,624
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	C81C00.20 Contract Litigation Division		

BUDGET BILL

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.21 Mortgage Foreclosure Settlement Program

Special Fund Appropriation 456,478

SUMMARY

Total General Fund Appropriation 20,547,693

Total Special Fund Appropriation 14,948,216

Total Federal Fund Appropriation 4,040,661

Total Appropriation 39,536,570

OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration

General Fund Appropriation 1,753,765

MARYLAND TAX COURT

C85E00.01 Administration and Appeals

General Fund Appropriation 792,217

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings

Special Fund Appropriation 11,880,198

C90G00.02 Telecommunications, Gas and Water Division

Special Fund Appropriation 560,722

C90G00.03 Engineering Investigations

Special Fund Appropriation 1,643,101

Federal Fund Appropriation 716,429 2,359,530

BUDGET BILL

1	C90G00.04 Accounting Investigations	
2	Special Fund Appropriation	781,692
3	C90G00.05 Common Carrier Investigations	
4	Special Fund Appropriation	1,962,133
5	C90G00.06 Washington Metropolitan Area Transit	
6	Commission	
7	Special Fund Appropriation	469,705
8	C90G00.07 Electricity Division	
9	Special Fund Appropriation	544,596
10	C90G00.08 Public Utility Law Judge	
11	Special Fund Appropriation	1,000,527
12	C90G00.09 Staff Counsel	
13	Special Fund Appropriation	1,119,380
14	C90G00.10 Energy Analysis and Planning Division	
15	Special Fund Appropriation	763,545

SUMMARY

17	Total Special Fund Appropriation	20,725,599
18	Total Federal Fund Appropriation	716,429
19		<hr/>
20	Total Appropriation	21,442,028
21		<hr/>

OFFICE OF PEOPLE'S COUNSEL

23	C91H00.01 General Administration	
24	Special Fund Appropriation	4,249,828
25		<hr/>

SUBSEQUENT INJURY FUND

27	C94I00.01 General Administration	
28	Special Fund Appropriation	2,467,367
29		<hr/>

UNINSURED EMPLOYERS' FUND

31	C96J00.01 General Administration	
32	Special Fund Appropriation	5,343,749

BUDGET BILL

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1		
2	WORKERS' COMPENSATION COMMISSION	
3	C98F00.01 General Administration	
4	Special Fund Appropriation	15,501,490
5	C98F00.02 Major Information Technology	
6	Development Projects	
7	Special Fund Appropriation	3,131,228
8	SUMMARY	
9	Total Special Fund Appropriation	18,632,718
10		

BUDGET BILL

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office

General Fund Appropriation	1,013,499
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D05E01.02 Contingent Fund

To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2022 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.

General Fund Appropriation	500,000
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D05E01.05 Wetlands Administration

General Fund Appropriation	231,184
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D05E01.10 Miscellaneous Grants to Private

Nonprofit Groups

General Fund Appropriation	5,771,782
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To provide annual grants to private groups and sponsors that have statewide implications and merit State support.

Historic Annapolis Foundation	710,100
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Maryland Zoo in Baltimore	4,949,182
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Western Maryland Scenic Railroad.....	112,500
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D05E01.15 Payments of Judgments Against the

State

General Fund Appropriation	4,127,309
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SUMMARY

Total General Fund Appropriation	11,643,774
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BUDGET BILL

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1	D10A01.01 General Executive Direction and	
2	Control	
3	General Fund Appropriation	11,789,130

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5 Funds are appropriated in other agency

6 budgets to pay for services provided by this

7 program. Authorization is hereby granted

8 to use these receipts as special funds for

9 operating expenses in this program.

10 OFFICE OF THE DEAF AND HARD OF HEARING

11	D11A04.01 Executive Direction	
12	General Fund Appropriation	437,821

13

14 DEPARTMENT OF DISABILITIES

15	D12A02.01 General Administration	
16	General Fund Appropriation	3,873,951
17	Special Fund Appropriation	336,054
18	Federal Fund Appropriation	513,175
19		4,723,180

20 Funds are appropriated in other agency

21 budgets to pay for services provided by this

22 program. Authorization is hereby granted

23 to use these receipts as special funds for

24 operating expenses in this program.

25	D12A02.02 Telecommunications Access of	
26	Maryland	
27	Special Fund Appropriation	5,191,732

28	D12A02.03 Developmental Disabilities Council	
29	Federal Fund Appropriation	1,220,385

30 SUMMARY

31	Total General Fund Appropriation	3,873,951
32	Total Special Fund Appropriation	5,527,786
33	Total Federal Fund Appropriation	1,733,560

34

35	Total Appropriation	11,135,297
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BUDGET BILL

1			
2	MARYLAND ENERGY ADMINISTRATION		
3	D13A13.01 General Administration		
4	Special Fund Appropriation	4,989,264	
5	Federal Fund Appropriation	1,139,306	6,128,570
6			
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	D13A13.02 The Jane E. Lawton Conservation Loan		
13	Program		
14	Special Fund Appropriation		2,200,000
15	D13A13.06 Energy Efficiency and Conservation		
16	Programs, Low and Moderate Income		
17	Residential Sector		
18	Special Fund Appropriation		6,700,000
19	D13A13.07 Energy Efficiency and Conservation		
20	Programs, All Other Sectors		
21	Special Fund Appropriation		7,500,000
22	D13A13.08 Renewable and Clean Energy Programs		
23	and Initiatives		
24	Special Fund Appropriation.....		42,681,132
25	SUMMARY		
26	Total Special Fund Appropriation		64,070,396
27	Total Federal Fund Appropriation		1,139,306
28			
29	Total Appropriation		65,209,702
30			
31	BOARDS, COMMISSIONS, AND OFFICES		
32	D15A05.01 Survey Commissions		
33	General Fund Appropriation		121,600
34	D15A05.03 Governor's Office of Small, Minority &		

BUDGET BILL

13

1	Women Business Affairs		
2	General Fund Appropriation		1,384,981
3	D15A05.05 Governor's Office of Community		
4	Initiatives		
5	General Fund Appropriation, provided that		
6	\$53,330 of this appropriation is contingent		
7	on the passage of legislation establishing a		
8	Coordinator of Autism Strategy within the		
9	Governor's Office of Community Initiatives	2,525,186	
10	Special Fund Appropriation	208,380	
11	Federal Fund Appropriation	5,792,267	8,525,833
12			
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	D15A05.06 State Ethics Commission		
19	General Fund Appropriation	913,107	
20	Special Fund Appropriation	423,620	1,336,727
21			
22	D15A05.07 Health Care Alternative Dispute		
23	Resolution Office		
24	General Fund Appropriation	480,431	
25	Special Fund Appropriation	14,704	495,135
26			
27	D15A05.20 State Commission on Criminal		
28	Sentencing Policy		
29	General Fund Appropriation		533,697
30	D15A05.22 Governor's Grants Office		
31	General Fund Appropriation	243,848	
32	Special Fund Appropriation	60,000	303,848
33			
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		
37	to use these receipts as special funds for		
38	operating expenses in this program.		
39	D15A05.23 State Labor Relations Boards		

BUDGET BILL

1	General Fund Appropriation		328,290
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7	D15A05.24 Maryland State Board of Contract		
8	Appeals		
9	General Fund Appropriation		750,997
10	D15A05.25 Governor's Coordinating Offices –		
11	Shared Services		
12	General Fund Appropriation		1,211,668
13	SUMMARY		
14	Total General Fund Appropriation		8,493,805
15	Total Special Fund Appropriation		706,704
16	Total Federal Fund Appropriation		5,792,267
17			<hr/>
18	Total Appropriation		14,992,776
19			<hr/> <hr/>
20	SECRETARY OF STATE		
21	D16A06.01 Office of the Secretary of State		
22	General Fund Appropriation	2,443,588	
23	Special Fund Appropriation	1,250,822	3,694,410
24		<hr/>	<hr/> <hr/>
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	HISTORIC ST. MARY'S CITY COMMISSION		
31	D17B01.51 Administration		
32	General Fund Appropriation	3,634,810	
33	Special Fund Appropriation	689,093	
34	Federal Fund Appropriation	122,930	4,446,833
35		<hr/>	<hr/> <hr/>

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

General Fund Appropriation	3,445,986	
Special Fund Appropriation	10,237,688	
Federal Fund Appropriation	4,427,939	57,111,613

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants

General Fund Appropriation		43,715,695
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D21A01.03 State Aid for Police Protection

General Fund Appropriation		74,592,937
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D21A01.04 Violence Intervention and Prevention Program

General Fund Appropriation		1,660,000
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D21A01.05 Baltimore City Crime Prevention Initiative

General Fund Appropriation		5,038,800
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D21A01.06 Maryland Statistical Analysis Center

Federal Fund Appropriation		63,914
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SUMMARY

Total General Fund Appropriation		128,453,418
Total Special Fund Appropriation		10,237,688
Total Federal Fund Appropriation		43,491,853

Total Appropriation		182,182,959
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CHILDREN'S SERVICES UNIT

D21A02.01 Children and Youth Division

General Fund Appropriation	1,008,345	
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BUDGET BILL

1	Federal Fund Appropriation	97,259	1,105,604
2		<hr/>	<hr/>
3	VICTIM SERVICES UNIT		
4	D21A03.01 Victim Services Unit		
5	General Fund Appropriation	1,929,322	
6	Special Fund Appropriation	2,387,532	
7	Federal Fund Appropriation	1,700,000	6,016,854
8		<hr/>	<hr/>
9	MARYLAND CRIMINAL INTELLIGENCE NETWORK		
10	D21A05.01 Maryland Criminal Intelligence		
11	Network		
12	General Fund Appropriation		6,784,017
13			<hr/>
14	DEPARTMENT OF AGING		
15	D26A07.01 General Administration		
16	General Fund Appropriation	2,348,461	
17	Special Fund Appropriation	561,173	
18	Federal Fund Appropriation	2,388,373	5,298,007
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	D26A07.02 Senior Citizens Activities Centers		
26	Operating Fund		
27	General Fund Appropriation		764,888
28	D26A07.03 Community Services		
29	General Fund Appropriation	23,635,025	
30	Federal Fund Appropriation	33,676,587	57,311,612
31		<hr/>	
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		

BUDGET BILL

17

1	D26A07.04 Senior Call–Check Service and	
2	Notification Program	
3	Special Fund Appropriation	614,519

SUMMARY

5	Total General Fund Appropriation	26,748,374
6	Total Special Fund Appropriation	1,175,692
7	Total Federal Fund Appropriation	36,064,960

9	Total Appropriation	63,989,026
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MARYLAND COMMISSION ON CIVIL RIGHTS

12	D27L00.01 General Administration	
13	General Fund Appropriation	2,372,495
14	Special Fund Appropriation	95,000
15	Federal Fund Appropriation	1,214,390
16		3,681,885

MARYLAND STADIUM AUTHORITY

18	D28A03.02 Maryland Stadium Facilities Fund	
19	Special Fund Appropriation	15,233,033

D28A03.41 General Administration

Funds are appropriated in the agency's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

26	D28A03.55 Baltimore Convention Center	
27	General Fund Appropriation	8,116,653

28	D28A03.58 Ocean City Convention Center	
29	General Fund Appropriation	2,848,794

30	D28A03.59 Montgomery County Conference	
31	Center	
32	General Fund Appropriation	1,556,000

33	D28A03.60 Hippodrome Performing Arts Center	
34	General Fund Appropriation	1,383,004

BUDGET BILL

1	D28A03.66 Baltimore City Public Schools		
2	Construction Financing Fund		
3	Special Fund Appropriation		20,000,000
4	D28A03.68 Baltimore City CORE		
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	D28A03.69 Racing and Community Development		
11	Financing Fund		
12	Special Fund Appropriation		17,000,000
13	SUMMARY		
14	Total General Fund Appropriation		13,904,451
15	Total Special Fund Appropriation		52,233,033
16			<hr/>
17	Total Appropriation		66,137,484
18			<hr/> <hr/>
19	STATE BOARD OF ELECTIONS		
20	D38I01.01 General Administration		
21	General Fund Appropriation	5,369,457	
22	Special Fund Appropriation	156,883	5,526,340
23		<hr/>	
24	D38I01.02 Help America Vote Act		
25	General Fund Appropriation	9,200,572	
26	Special Fund Appropriation	16,942,225	
27	Federal Fund Appropriation	1,326,758	27,469,555
28		<hr/>	
29	D38I01.03 Major Information Technology		
30	Development Projects		
31	Special Fund Appropriation		11,347,959
32	SUMMARY		
33	Total General Fund Appropriation		14,570,029
34	Total Special Fund Appropriation		28,447,067

BUDGET BILL

19

1 Total Federal Fund Appropriation 1,326,758

2

3 Total Appropriation 44,343,854

4

5 DEPARTMENT OF PLANNING

6 D40W01.01 Operations Division

7 General Fund Appropriation 3,646,323

8 D40W01.02 State Clearinghouse

9 General Fund Appropriation 293,199

10 D40W01.03 Planning Data and Research

11 General Fund Appropriation 2,836,102

12 Funds are appropriated in other agency
13 budgets to pay for services provided by this
14 program. Authorization is hereby granted
15 to use these receipts as special funds for
16 operating expenses in this program.

17 D40W01.04 Planning Coordination

18 General Fund Appropriation 1,720,282

19 Federal Fund Appropriation 60,880 1,781,162

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26 D40W01.07 Management Planning and
27 Educational Outreach

28 General Fund Appropriation 1,143,819

29 Special Fund Appropriation 6,254,221

30 Federal Fund Appropriation 266,790 7,664,830

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

BUDGET BILL

1	D40W01.08 Museum Services		
2	General Fund Appropriation	2,168,941	
3	Special Fund Appropriation	538,950	
4	Federal Fund Appropriation	209,408	2,917,299
5		<hr/>	
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	D40W01.09 Research Survey and Registration		
12	General Fund Appropriation	939,082	
13	Special Fund Appropriation	88,825	
14	Federal Fund Appropriation	263,102	1,291,009
15		<hr/>	
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	D40W01.10 Preservation Services		
22	General Fund Appropriation	785,868	
23	Special Fund Appropriation	313,980	
24	Federal Fund Appropriation	299,186	1,399,034
25		<hr/>	
26	D40W01.11 Historic Preservation – Capital		
27	Appropriation		
28	Special Fund Appropriation		300,000
29	D40W01.12 Maryland Historic Revitalization Tax		
30	Credit		
31	General Fund Appropriation	7,000,000	
32	Special Fund Appropriation	2,000,000	9,000,000
33		<hr/>	
34	SUMMARY		
35	Total General Fund Appropriation		20,533,616
36	Total Special Fund Appropriation		9,495,976
37	Total Federal Fund Appropriation		1,099,366
38			<hr/>

BUDGET BILL

21

1	Total Appropriation	31,128,958
2		<hr/> <hr/>

MILITARY DEPARTMENT**MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE****D50H01.01 Administrative Headquarters**

6	General Fund Appropriation	4,114,451	
7	Special Fund Appropriation	39,976	
8	Federal Fund Appropriation	707,651	4,862,078
9		<hr/>	

D50H01.02 Air Operations and Maintenance

11	General Fund Appropriation	642,407	
12	Federal Fund Appropriation	3,906,773	4,549,180
13		<hr/>	

D50H01.03 Army Operations and Maintenance

15	General Fund Appropriation	4,039,745	
16	Special Fund Appropriation	121,991	
17	Federal Fund Appropriation	9,649,856	13,811,592
18		<hr/>	

D50H01.05 State Operations

20	General Fund Appropriation	2,916,379	
21	Federal Fund Appropriation	3,737,517	6,653,896
22		<hr/>	

D50H01.06 Maryland Emergency Management

24	Agency		
25	General Fund Appropriation	2,347,927	
26	Special Fund Appropriation	19,325,000	
27	Federal Fund Appropriation	35,342,646	57,015,573
28		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

35	Total General Fund Appropriation	14,060,909
36	Total Special Fund Appropriation	19,486,967
37	Total Federal Fund Appropriation	53,344,443

BUDGET BILL

1				
2	Total Appropriation		86,892,319	
3				
4	MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS			
5	D53T00.01 General Administration			
6	Special Fund Appropriation	16,969,235		
7	Federal Fund Appropriation	2,184,136	19,153,371	
8				
9	Funds are appropriated in other agency			
10	budgets to pay for services provided by this			
11	program. Authorization is hereby granted			
12	to use these receipts as special funds for			
13	operating expenses in this program.			
14	DEPARTMENT OF VETERANS AFFAIRS			
15	D55P00.01 Service Program			
16	General Fund Appropriation	1,823,927		
17	Special Fund Appropriation	1,307	1,825,234	
18				
19	D55P00.02 Cemetery Program			
20	General Fund Appropriation	4,105,589		
21	Special Fund Appropriation	1,005,400		
22	Federal Fund Appropriation	1,677,123	6,788,112	
23				
24	D55P00.03 Memorials and Monuments Program			
25	General Fund Appropriation		411,022	
26	D55P00.05 Veterans Home Program			
27	General Fund Appropriation	3,474,833		
28	Special Fund Appropriation	3,090,456		
29	Federal Fund Appropriation	20,196,469	26,761,758	
30				
31	D55P00.08 Executive Direction			
32	General Fund Appropriation		1,343,661	
33	D55P00.11 Outreach and Advocacy			
34	General Fund Appropriation		306,443	
35	SUMMARY			

BUDGET BILL

23

1	Total General Fund Appropriation	11,465,475
2	Total Special Fund Appropriation	4,097,163
3	Total Federal Fund Appropriation	21,873,592

5	Total Appropriation	37,436,230
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STATE ARCHIVES

D60A10.01 Archives

9	General Fund Appropriation	6,105,809	
10	Special Fund Appropriation	2,327,137	8,432,946

D60A10.02 Artistic Property

13	General Fund Appropriation	376,381	
14	Special Fund Appropriation	36,328	412,709

SUMMARY

17	Total General Fund Appropriation	6,482,190
18	Total Special Fund Appropriation	2,363,465

20	Total Appropriation	8,845,655
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MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange

24	Special Fund Appropriation, provided that		
25	this appropriation shall be reduced by		
26	\$3,000,000 contingent upon the enactment		
27	of legislation altering the mandate for the		
28	Maryland Health Benefit Exchange	22,627,773	
29	Federal Fund Appropriation, provided that		
30	this appropriation shall be reduced by		
31	\$4,156,408 contingent upon the enactment		
32	of legislation altering the mandate for the		
33	Maryland Health Benefit Exchange	21,760,386	44,388,159

D78Y01.02 Information Technology Operations

36	Special Fund Appropriation	12,372,227
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BUDGET BILL

1	Federal Fund Appropriation	26,755,188	39,127,415
2		<hr/>	
3	D78Y01.03 Reinsurance Program		
4	Federal Fund Appropriation		377,940,000
5	SUMMARY		
6	Total Special Fund Appropriation		35,000,000
7	Total Federal Fund Appropriation		426,455,574
8			<hr/>
9	Total Appropriation		461,455,574
10			<hr/> <hr/>
11	MARYLAND INSURANCE ADMINISTRATION		
12	INSURANCE ADMINISTRATION AND REGULATION		
13	D80Z01.01 Administration and Operations		
14	Special Fund Appropriation		32,937,842
15	D80Z01.02 Major Information Technology		
16	Development Projects		
17	Special Fund Appropriation		118,000
18	SUMMARY		
19	Total Special Fund Appropriation		33,055,842
20			<hr/> <hr/>
21	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY		
22	D90U00.01 General Administration		
23	General Fund Appropriation	128,000	
24	Special Fund Appropriation	501,703	629,703
25		<hr/>	<hr/> <hr/>
26	OFFICE OF ADMINISTRATIVE HEARINGS		
27	D99A11.01 General Administration		
28	Special Fund Appropriation		52,399
29			<hr/> <hr/>
30	Funds are appropriated in other agency		
31	budgets to pay for services provided by this		
32	program. Authorization is hereby granted		

1 to use these receipts as special funds for
2 operating expenses in this program.

BUDGET BILL**COMPTROLLER OF MARYLAND****OFFICE OF THE COMPTROLLER****E00A01.01 Executive Direction**

General Fund Appropriation	4,827,312	
Special Fund Appropriation	1,005,200	5,832,512

E00A01.02 Financial and Support Services

General Fund Appropriation	2,919,916	
Special Fund Appropriation	513,400	3,433,316

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	7,747,228
Total Special Fund Appropriation	1,518,600

Total Appropriation	9,265,828
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GENERAL ACCOUNTING DIVISION**E00A02.01 Accounting Control and Reporting**

General Fund Appropriation	5,440,003
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BUREAU OF REVENUE ESTIMATES**E00A03.01 Estimating of Revenues**

General Fund Appropriation	1,360,195
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REVENUE ADMINISTRATION DIVISION**E00A04.01 Revenue Administration**

General Fund Appropriation	29,994,656	
Special Fund Appropriation	5,154,933	35,149,589

1	E00A04.02 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation		13,651,041

SUMMARY

5	Total General Fund Appropriation		29,994,656
6	Total Special Fund Appropriation		18,805,974

8	Total Appropriation		48,800,630
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COMPLIANCE DIVISION

11	E00A05.01 Compliance Administration		
12	General Fund Appropriation	23,319,620	
13	Special Fund Appropriation	12,043,616	35,363,236

FIELD ENFORCEMENT DIVISION

16	E00A06.01 Field Enforcement Administration		
17	Special Fund Appropriation		4,297,278

CENTRAL PAYROLL BUREAU

20	E00A09.01 Payroll Management		
21	General Fund Appropriation	3,291,194	
22	Special Fund Appropriation	173,075	3,464,269

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

BUDGET BILL

to use these receipts as special funds for
operating expenses in this program.

E00A10.02 Comptroller IT Services

General Fund Appropriation	18,474,997	
Special Fund Appropriation	3,173,949	21,648,946

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

ALCOHOL AND TOBACCO COMMISSION**E17A01.01 Administration and Enforcement**

General Fund Appropriation		3,575,005
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STATE TREASURER'S OFFICE**TREASURY MANAGEMENT****E20B01.01 Treasury Management**

General Fund Appropriation	6,643,010	
Special Fund Appropriation	1,019,952	7,662,962

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation		6,643,010
Total Special Fund Appropriation		1,019,952
Total Appropriation		7,662,962

INSURANCE PROTECTION**E20B02.01 Insurance Management**

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation	40,000	
Special Fund Appropriation	1,642,000	1,682,000

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

General Fund Appropriation	3,652,463	
Special Fund Appropriation	470,234	4,122,697

E50C00.02 Real Property Valuation

General Fund Appropriation, provided that this appropriation shall be reduced by \$3,360,419 contingent upon the enactment of changing the funding formula for the State Department of Assessments and Taxation's Real Property Valuation program. Authorization is granted to process a special fund budget amendment of \$3,360,419 to use the special fund revenue to replace the aforementioned general fund amount	16,802,093	
Special Fund Appropriation	16,802,093	33,604,186

E50C00.04 Office of Information Technology

General Fund Appropriation, provided that this appropriation shall be reduced by

BUDGET BILL

1	\$294,379 contingent upon the enactment of		
2	legislation changing the funding formula		
3	for the State Department of Assessments		
4	and Taxation's Office of Information		
5	Technology program. Authorization is		
6	granted to process a special fund budget		
7	amendment of \$294,379 to use the special		
8	fund revenue to replace the		
9	mentioned general fund amount	1,471,893	
10	Special Fund Appropriation	1,471,893	2,943,786
11			
12	E50C00.05 Business Property Valuation		
13	General Fund Appropriation, provided that		
14	this appropriation shall be reduced by		
15	\$293,222 contingent upon the enactment of		
16	legislation changing the funding formula		
17	for the State Department of Assessments		
18	and Taxation's Business Property		
19	Valuation program. Authorization is		
20	granted to process a special fund budget		
21	amendment of \$293,222 to use the special		
22	fund revenue to replace the		
23	mentioned general fund amount	1,466,108	
24	Special Fund Appropriation	1,466,108	2,932,216
25			
26	E50C00.06 Tax Credit Payments		
27	General Fund Appropriation		93,707,757
28	E50C00.08 Property Tax Credit Programs		
29	General Fund Appropriation	2,217,373	
30	Special Fund Appropriation	1,228,032	3,445,405
31			
32	E50C00.09 Major Information Technology		
33	Development Projects		
34	Special Fund Appropriation		2,000,000
35	E50C00.10 Charter Unit		
36	General Fund Appropriation	78,387	
37	Special Fund Appropriation	6,309,157	6,387,544
38			
39	SUMMARY		
40	Total General Fund Appropriation		119,396,074

BUDGET BILL

31

1 Total Special Fund Appropriation 29,747,517

3 Total Appropriation 149,143,591

MARYLAND LOTTERY AND GAMING CONTROL AGENCY**E75D00.01 Administration and Operations**

7 Special Fund Appropriation 87,639,279

**E75D00.02 Video Lottery Terminal and Gaming
Operations**

10 General Fund Appropriation 6,380,609

11 Special Fund Appropriation 11,743,735 18,124,344

SUMMARY

14 Total General Fund Appropriation 6,380,609

15 Total Special Fund Appropriation 99,383,014

17 Total Appropriation 105,763,623

PROPERTY TAX ASSESSMENT APPEALS BOARDS**E80E00.01 Property Tax Assessment Appeals
Boards**

22 General Fund Appropriation 1,012,036

BUDGET BILL**DEPARTMENT OF BUDGET AND MANAGEMENT****OFFICE OF THE SECRETARY****F10A01.01 Executive Direction**

General Fund Appropriation	2,891,590
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Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration

General Fund Appropriation	1,410,223
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F10A01.03 Central Collection Unit

Special Fund Appropriation	19,820,742
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SUMMARY

Total General Fund Appropriation	4,301,813
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Total Special Fund Appropriation	19,820,742
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Total Appropriation	24,122,555
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OFFICE OF PERSONNEL SERVICES AND BENEFITS**F10A02.01 Executive Direction**

General Fund Appropriation	2,631,212
----------------------------------	-----------

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for

administration services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation 2,445,330

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation 1,975,571

F10A02.07 Division of Recruitment and
 Examination

General Fund Appropriation 1,024,286

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

F10A02.08 Statewide Expenses

General Fund Appropriation, provided that
 funds appropriated for Cost of Living
 Adjustments (COLA), State Law
 Enforcement Officers Labor Alliance
 bargaining agreement provisions, bonuses,
 Maryland Department of Health salary
 increases, and Annual Salary Review
 (ASR) may be transferred to programs of
 other State agencies 138,826,158

Special Fund Appropriation, provided that
 funds appropriated for Cost of Living
 Adjustments (COLA), State Law
 Enforcement Officers Labor Alliance
 bargaining agreement provisions, bonuses,
 electric vehicles, and Annual Salary
 Review (ASR) may be transferred to
 programs of other State agencies 23,387,320

Federal Fund Appropriation, provided that
 funds appropriated for Cost of Living

BUDGET BILL

Adjustments (COLA), State Law		
Enforcement Officers Labor Alliance		
bargaining agreement provisions, and		
Annual Salary Review (ASR) may be		
transferred to programs of other State		
agencies	10,945,543	173,159,021

F10A02.09 SmartWork

General Fund Appropriation		2,000,000
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SUMMARY

Total General Fund Appropriation		148,902,557
Total Special Fund Appropriation		23,387,320
Total Federal Fund Appropriation		10,945,543

Total Appropriation		183,235,420
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OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation

General Fund Appropriation	5,187,175	
Special Fund Appropriation	574,683	5,761,858

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation

General Fund Appropriation		1,231,320
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DEPARTMENT OF INFORMATION TECHNOLOGY**MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND**

F50A01.01 Major Information Technology Development Project Fund

BUDGET BILL

35

1	General Fund Appropriation, provided that		
2	funds appropriated herein for Major		
3	Information Technology Development		
4	projects may be transferred to programs of		
5	the respective financial agencies	82,982,869	
6	Special Fund Appropriation, provided that		
7	funds appropriated herein for Major		
8	Information Technology Development		
9	projects may be transferred to programs of		
10	the respective financial agencies	4,300,000	87,282,869
11		<hr/>	<hr/>

12 **OFFICE OF INFORMATION TECHNOLOGY**

13	F50B04.01 State Chief of Information Technology		
14	General Fund Appropriation		13,734,537

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20 **F50B04.02 Security**

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26 **F50B04.03 Application Systems Management**

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32	F50B04.04 Infrastructure		
33	Special Fund Appropriation		1,959,081

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted
37 to use these receipts as special funds for
38 operating expenses in this program.

BUDGET BILL

1	F50B04.05 Chief of Staff	
2	General Fund Appropriation	1,480,984
3	Funds are appropriated in other agency	
4	budgets to pay for services provided by this	
5	program. Authorization is hereby granted	
6	to use these receipts as special funds for	
7	operating expenses in this program.	
8	F50B04.07 Radio	
9	Funds are appropriated in other agency	
10	budgets to pay for services provided by this	
11	program. Authorization is hereby granted	
12	to use these receipts as special funds for	
13	operating expenses in this program.	
14	SUMMARY	
15	Total General Fund Appropriation	15,215,521
16	Total Special Fund Appropriation	1,959,081
17		<hr/>
18	Total Appropriation	17,174,602
19		<hr/> <hr/>

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency

Special Fund Appropriation	17,750,271
----------------------------------	------------

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

G20J01.02 Major Information Technology

Development Projects

Special Fund Appropriation	459,905
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total Special Fund Appropriation	18,210,176
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TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement

Plan Board and Staff

Special Fund Appropriation	1,985,295
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BUDGET BILL**DEPARTMENT OF GENERAL SERVICES****OFFICE OF THE SECRETARY**

H00A01.01 Executive Direction	
General Fund Appropriation	2,440,087
H00A01.02 Administration	
General Fund Appropriation	2,176,481

SUMMARY

Total General Fund Appropriation	4,616,568
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OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security		
General Fund Appropriation	11,051,395	
Special Fund Appropriation	105,689	
Federal Fund Appropriation	353,052	11,510,136

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance		
General Fund Appropriation, provided that \$383,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandated level of funding provided to the City of Annapolis as a Payment in Lieu of Taxes	33,312,485	
Special Fund Appropriation	382,208	
Federal Fund Appropriation	1,127,992	34,822,685

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation	1,661,524
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SUMMARY

Total General Fund Appropriation	34,974,009
Total Special Fund Appropriation	382,208
Total Federal Fund Appropriation	1,127,992

Total Appropriation	36,484,209
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OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation	7,443,917	
Special Fund Appropriation	1,015,359	8,459,276

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation	1,439,442
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BUDGET BILL

1	Special Fund Appropriation	434,176	1,873,618
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2		<hr/>	<hr/> <hr/>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

11	General Fund Appropriation, provided that		
12	the amount appropriated herein for		
13	Maryland Environmental Service critical		
14	maintenance projects shall be transferred		
15	to the appropriate State facility effective		
16	July 1, 2021	15,591,705	
17	Special Fund Appropriation	730,974	16,322,679

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise

26	General Fund Appropriation	3,051,935	
27	Special Fund Appropriation	992,683	4,044,618

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

J00A01.01	Executive Direction		
	Special Fund Appropriation		33,509,601
J00A01.02	Operating Grants-In-Aid		
	Special Fund Appropriation	5,390,710	
	Federal Fund Appropriation	13,287,385	18,678,095
J00A01.03	Facilities and Capital Equipment		
	Special Fund Appropriation	19,533,000	
	Federal Fund Appropriation	3,198,000	22,731,000
J00A01.04	Washington Metropolitan Area		
	Transit – Operating		
	Special Fund Appropriation		450,723,423
J00A01.05	Washington Metropolitan Area		
	Transit – Capital		
	Special Fund Appropriation, provided that		
	\$125,000,000 of this appropriation is		
	contingent on the enactment of legislation		
	providing an equal amount of funding to		
	the Maryland Department of		
	Transportation for this purpose		344,062,000
J00A01.07	Office of Transportation Technology		
	Services		
	Special Fund Appropriation		47,761,389
J00A01.08	Major Information Technology		
	Development Projects		
	Special Fund Appropriation		827,000
	SUMMARY		
	Total Special Fund Appropriation		901,807,123
	Total Federal Fund Appropriation		16,485,385
	Total Appropriation		918,292,508

BUDGET BILL**DEBT SERVICE REQUIREMENTS****J00A04.01 Debt Service Requirements**

Special Fund Appropriation		451,329,663
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STATE HIGHWAY ADMINISTRATION**J00B01.01 State System Construction and****Equipment**

Special Fund Appropriation	143,879,983	
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Federal Fund Appropriation	629,685,023	773,565,006
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J00B01.02 State System Maintenance

Special Fund Appropriation	260,983,074	
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Federal Fund Appropriation	23,004,611	283,987,685
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J00B01.03 County and Municipality Capital Funds

Special Fund Appropriation	6,000,000	
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Federal Fund Appropriation	65,900,000	71,900,000
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J00B01.04 Highway Safety Operating Program

Special Fund Appropriation	12,543,726	
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Federal Fund Appropriation	2,888,328	15,432,054
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J00B01.05 County and Municipality Funds

Special Fund Appropriation		254,229,000
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J00B01.08 Major Information Technology**Development Projects**

Special Fund Appropriation	1,040,017	
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Federal Fund Appropriation	3,740,977	4,780,994
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SUMMARY

Total Special Fund Appropriation		678,675,800
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Total Federal Fund Appropriation		725,218,939
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Total Appropriation		1,403,894,739
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MARYLAND PORT ADMINISTRATION

J00D00.01	Port Operations		
	Special Fund Appropriation		49,423,573
J00D00.02	Port Facilities and Capital Equipment		
	Special Fund Appropriation	102,699,366	
	Federal Fund Appropriation	44,281,131	146,980,497

SUMMARY

Total Special Fund Appropriation	152,122,939
Total Federal Fund Appropriation	44,281,131

Total Appropriation	196,404,070
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MOTOR VEHICLE ADMINISTRATION

J00E00.01	Motor Vehicle Operations		
	Special Fund Appropriation	186,083,647	
	Federal Fund Appropriation	94,042	186,177,689

J00E00.03	Facilities and Capital Equipment		
	Special Fund Appropriation		16,347,250

J00E00.04	Maryland Highway Safety Office		
	Special Fund Appropriation	3,051,191	
	Federal Fund Appropriation	12,810,457	15,861,648

J00E00.08	Major Information Technology		
	Development Projects		
	Special Fund Appropriation		10,718,000

SUMMARY

Total Special Fund Appropriation	216,200,088
Total Federal Fund Appropriation	12,904,499

Total Appropriation	229,104,587
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BUDGET BILL**MARYLAND TRANSIT ADMINISTRATION****J00H01.01 Transit Administration**

Special Fund Appropriation	122,386,185	
Federal Fund Appropriation	252,500	122,638,685

J00H01.02 Bus Operations

Special Fund Appropriation	450,745,032	
Federal Fund Appropriation	15,303,083	466,048,115

J00H01.04 Rail Operations

Special Fund Appropriation	222,837,315	
Federal Fund Appropriation	24,474,407	247,311,722

J00H01.05 Facilities and Capital Equipment

Special Fund Appropriation	12,328,444	
Federal Fund Appropriation	512,816,638	525,145,082

J00H01.06 Statewide Programs Operations

Special Fund Appropriation	56,174,070	
Federal Fund Appropriation	22,630,034	78,804,104

J00H01.08 Major Information Technology

Development Projects		
Special Fund Appropriation		4,000,000

SUMMARY

Total Special Fund Appropriation		868,471,046
Total Federal Fund Appropriation		575,476,662

Total Appropriation		1,443,947,708
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MARYLAND AVIATION ADMINISTRATION**J00I00.02 Airport Operations**

Special Fund Appropriation	198,004,138	
Federal Fund Appropriation	645,500	198,649,638

BUDGET BILL

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J00I00.03 Airport Facilities and Capital		
Equipment		
Special Fund Appropriation	23,207,518	
Federal Fund Appropriation	23,737,640	46,945,158

SUMMARY

Total Special Fund Appropriation	221,211,656
Total Federal Fund Appropriation	24,383,140

Total Appropriation	245,594,796
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BUDGET BILL**DEPARTMENT OF NATURAL RESOURCES****OFFICE OF THE SECRETARY****K00A01.01 Secretariat**

General Fund Appropriation	2,162,663	
Special Fund Appropriation	277,627	
Federal Fund Appropriation	151,149	2,591,439

K00A01.02 Office of the Attorney General

General Fund Appropriation	1,828,718	
Special Fund Appropriation	125,040	1,953,758

K00A01.03 Finance and Administrative Services

General Fund Appropriation	7,431,903	
Special Fund Appropriation	2,805,175	
Federal Fund Appropriation	367,728	10,604,806

K00A01.04 Human Resource Service

General Fund Appropriation	1,868,739	
Special Fund Appropriation	176,562	
Federal Fund Appropriation	121,345	2,166,646

K00A01.05 Information Technology Service

General Fund Appropriation	1,391,220	
Special Fund Appropriation	252,562	
Federal Fund Appropriation	135,979	1,779,761

K00A01.06 Office of Communications

General Fund Appropriation	1,207,006	
Special Fund Appropriation	161,272	1,368,278

SUMMARY

Total General Fund Appropriation		15,890,249
Total Special Fund Appropriation		3,798,238
Total Federal Fund Appropriation		776,201

Total Appropriation		20,464,688
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FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	2,970,422	
Special Fund Appropriation	6,519,149	
Federal Fund Appropriation	2,395,496	11,885,067

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	100,000	
Special Fund Appropriation	5,047,167	
Federal Fund Appropriation	7,637,761	12,784,928

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

Special Fund Appropriation	50,246,714	
Federal Fund Appropriation	350,299	50,597,013

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation		2,077,302
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BUDGET BILL**SUMMARY**

Total Special Fund Appropriation	52,324,016
Total Federal Fund Appropriation	350,299
	<hr/>
Total Appropriation	52,674,315
	<hr/> <hr/>

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning	
Special Fund Appropriation	5,407,972

K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of the Special Fund allowance, \$87,707,251 represents that share of Program Open Space revenues available for State projects and \$48,701,423 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of

1	Maryland, 2005; Chapter 46, Laws of		
2	Maryland, 2006; Chapter 488, Laws of		
3	Maryland, 2007; Chapter 336, Laws of		
4	Maryland, 2008; Chapter 485, Laws of		
5	Maryland, 2009; Chapter 483, Laws of		
6	Maryland, 2010; Chapter 396, Laws of		
7	Maryland, 2011; Chapter 444, Laws of		
8	Maryland, 2012; Chapter 424, Laws of		
9	Maryland, 2013; Chapter 463, Laws of		
10	Maryland, 2014; Chapter 495, Laws of		
11	Maryland, 2015; Chapter 27, Laws of		
12	Maryland, 2016; Chapter 22, Laws of		
13	Maryland, 2017; Chapter 9, Laws of		
14	Maryland, 2018; Chapter 14, Laws of		
15	Maryland, 2019; Chapter 537, Laws of		
16	Maryland, 2020; and for any of the		
17	following State and local projects	136,408,674	
18	Further provided that this appropriation shall		
19	be reduced by \$69,567,000 contingent upon		
20	the enactment of legislation to allocate		
21	transfer tax revenues to the General Fund		
22	and replace funding with General		
23	Obligation bonds.		
24	Allowance, Local Projects .....\$48,701,423		
25	Land Acquisitions .....\$44,004,521		
26	Department of Natural Resources Capital		
27	Improvements:		
28	Natural Resource		
29	Development Fund .....\$18,567,000		
30	Ocean City Beach		
31	Maintenance .....\$1,000,000		
32	Critical Maintenance		
33	Program .....\$1,175,000		
34			
35	Subtotal .....\$20,742,000		
36	Heritage Conservation Fund .....\$3,960,193		
37	Rural Legacy .....\$19,000,537		
38	Allowance, State Projects .....\$87,707,251		
39	Federal Fund Appropriation	3,000,000	139,408,674
40			

BUDGET BILL

SUMMARY

Total Special Fund Appropriation	141,816,646
Total Federal Fund Appropriation	3,000,000
	<hr/>
Total Appropriation	144,816,646
	<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service	
Special Fund Appropriation	4,027,082
	<hr/> <hr/>

NATURAL RESOURCES POLICE

K00A07.01 General Direction		
General Fund Appropriation	9,445,574	
Special Fund Appropriation	1,387,555	
Federal Fund Appropriation	2,204,120	13,037,249
	<hr/>	
K00A07.04 Field Operations		
General Fund Appropriation	31,557,896	
Special Fund Appropriation	4,760,570	
Federal Fund Appropriation	3,358,663	39,677,129
	<hr/>	

SUMMARY

Total General Fund Appropriation	41,003,470
Total Special Fund Appropriation	6,148,125
Total Federal Fund Appropriation	5,562,783
	<hr/>
Total Appropriation	52,714,378
	<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction		
General Fund Appropriation	421,869	
Special Fund Appropriation	4,507,084	4,928,953
	<hr/>	

BUDGET BILL

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Funds are appropriated in other units of the
Department of Natural Resources budget
to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

K00A09.06 Ocean City Maintenance		
Special Fund Appropriation		1,000,000

SUMMARY

Total General Fund Appropriation	421,869
Total Special Fund Appropriation	5,507,084

Total Appropriation	5,928,953
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CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission		
General Fund Appropriation		2,097,314

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program		
General Fund Appropriation	527,939	
Special Fund Appropriation	5,967,514	6,495,453

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment		
General Fund Appropriation	3,946,307	
Special Fund Appropriation	3,231,947	
Federal Fund Appropriation	1,706,799	8,885,053

Funds are appropriated in other units of the
Department of Natural Resources budget
and in other agency budgets to pay for

BUDGET BILL

services provided by this program.
 Authorization is hereby granted to use
 these receipts as special funds for
 operating expenses in this program.

K00A12.07 Maryland Geological Survey			
General Fund Appropriation	1,429,941		
Special Fund Appropriation	717,786		
Federal Fund Appropriation	283,661	2,431,388	

Funds are appropriated in other units of the
 Department of Natural Resources budget
 and in other agency budgets to pay for
 services provided by this program.
 Authorization is hereby granted to use
 these receipts as special funds for
 operating expenses in this program.

SUMMARY

Total General Fund Appropriation	5,904,187
Total Special Fund Appropriation	9,917,247
Total Federal Fund Appropriation	1,990,460

Total Appropriation	17,811,894
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MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust	
General Fund Appropriation	636,493

Funds are appropriated in other units of the
 Department of Natural Resources budget
 and in other agency budgets to pay for
 services provided by this program.
 Authorization is hereby granted to use
 these receipts as special funds for
 operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital	
Special Fund Appropriation.....	12,150,000

BUDGET BILL

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Federal Fund Appropriation	2,500,000	14,650,000
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K00A14.02 Chesapeake and Coastal Service

General Fund Appropriation	1,838,413	
Special Fund Appropriation.....	51,762,287	
Federal Fund Appropriation	9,309,892	62,910,592

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	1,838,413
Total Special Fund Appropriation	63,912,287
Total Federal Fund Appropriation	11,809,892
Total Appropriation	77,560,592

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

General Fund Appropriation, provided that \$1,794,000 of this appropriation shall be reduced contingent upon the enactment of legislation that eliminates the mandatory General Fund appropriation into the Fisheries Research and Development Fund	7,243,412	
Special Fund Appropriation	16,021,631	
Federal Fund Appropriation	3,982,191	27,247,234

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction

General Fund Appropriation		1,397,566
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L00A11.02 Administrative Services

General Fund Appropriation		1,827,732
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services

General Fund Appropriation	2,153,070	
Special Fund Appropriation	76,476	
Federal Fund Appropriation	403,755	2,633,301

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.04 Maryland Agricultural Commission

General Fund Appropriation		92,407
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L00A11.05 Maryland Agricultural Land

Preservation Foundation

Special Fund Appropriation		2,269,741
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L00A11.11 Capital Appropriation

Special Fund Appropriation, provided that this appropriation shall be reduced by \$31,000,000 contingent upon the enactment of legislation to allocate transfer tax revenues to the General Fund and replace funding with General Obligation bonds		45,517,785
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SUMMARY

BUDGET BILL

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1	Total General Fund Appropriation		5,470,775
2	Total Special Fund Appropriation		47,864,002
3	Total Federal Fund Appropriation		403,755
4			<hr/>
5	Total Appropriation		53,738,532
6			<hr/> <hr/>
7	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
8	L00A12.01 Office of the Assistant Secretary		
9	General Fund Appropriation		214,793
10	L00A12.02 Weights and Measures		
11	General Fund Appropriation	306,189	
12	Special Fund Appropriation	2,227,596	2,533,785
13		<hr/>	
14	L00A12.03 Food Quality Assurance		
15	General Fund Appropriation	175,070	
16	Special Fund Appropriation	2,087,403	
17	Federal Fund Appropriation	979,473	3,241,946
18		<hr/>	
19	L00A12.04 Maryland Agricultural Statistics		
20	Services		
21	General Fund Appropriation		9,200
22	L00A12.05 Animal Health		
23	General Fund Appropriation	2,534,729	
24	Special Fund Appropriation	483,453	
25	Federal Fund Appropriation	637,839	3,656,021
26		<hr/>	
27	L00A12.07 State Board of Veterinary Medical		
28	Examiners		
29	Special Fund Appropriation		842,557
30	L00A12.08 Maryland Horse Industry Board		
31	Special Fund Appropriation		339,081
32	L00A12.10 Marketing and Agriculture		
33	Development		
34	General Fund Appropriation	1,031,582	
35	Special Fund Appropriation	1,741,311	
36	Federal Fund Appropriation	995,861	3,768,754
37		<hr/>	

BUDGET BILL

1	Funds are appropriated in other agency		
2	budgets to pay for services provided by this		
3	program. Authorization is hereby granted		
4	to use these receipts as special funds for		
5	operating expenses in this program.		
6	L00A12.11 Maryland Agricultural Fair Board		
7	Special Fund Appropriation		1,460,000
8	L00A12.18 Rural Maryland Council		
9	General Fund Appropriation		5,071,339
10	L00A12.19 Maryland Agricultural Education and		
11	Rural Development Assistance Fund		
12	General Fund Appropriation		118,485
13	L00A12.20 Maryland Agricultural and		
14	Resource-Based Industry Development		
15	Corporation		
16	General Fund Appropriation		5,235,000
17	SUMMARY		
18	Total General Fund Appropriation		14,696,387
19	Total Special Fund Appropriation		9,181,401
20	Total Federal Fund Appropriation		2,613,173
21			<hr/>
22	Total Appropriation		26,490,961
23			<hr/>
24	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT		
25	L00A14.01 Office of the Assistant Secretary		
26	General Fund Appropriation		232,922
27	L00A14.02 Forest Pest Management		
28	General Fund Appropriation	895,588	
29	Special Fund Appropriation.....	127,507	
30	Federal Fund Appropriation	303,079	1,326,174
31		<hr/>	
32	L00A14.03 Mosquito Control		
33	General Fund Appropriation	1,089,807	
34	Special Fund Appropriation	1,853,806	2,943,613
35		<hr/>	

BUDGET BILL

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1 L00A14.04 Pesticide Regulation

2	Special Fund Appropriation	841,852	
3	Federal Fund Appropriation	335,341	1,177,193

5 L00A14.05 Plant Protection and Weed

6 Management

7	General Fund Appropriation	1,099,933	
8	Special Fund Appropriation	265,076	
9	Federal Fund Appropriation	945,455	2,310,464

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 L00A14.06 Turf and Seed

17	General Fund Appropriation	795,819	
18	Special Fund Appropriation	323,671	1,119,490

20 L00A14.09 State Chemist

21	Special Fund Appropriation	3,096,190	
22	Federal Fund Appropriation	82,469	3,178,659

24 SUMMARY

25	Total General Fund Appropriation		4,114,069
26	Total Special Fund Appropriation		6,508,102
27	Total Federal Fund Appropriation		1,666,344

29	Total Appropriation		12,288,515
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31 OFFICE OF RESOURCE CONSERVATION

32 L00A15.01 Office of the Assistant Secretary

33	General Fund Appropriation		228,583
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34 L00A15.02 Program Planning and Development

35	General Fund Appropriation	336,659	
36	Special Fund Appropriation	392,323	

BUDGET BILL

1	Federal Fund Appropriation	1,050,000	1,778,982
2			
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	L00A15.03 Resource Conservation Operations		
9	General Fund Appropriation		8,318,165
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	L00A15.04 Resource Conservation Grants		
16	General Fund Appropriation	859,505	
17	Special Fund Appropriation	15,082,109	15,941,614
18			
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	L00A15.06 Nutrient Management		
25	General Fund Appropriation	1,616,793	
26	Special Fund Appropriation	192,179	
27	Federal Fund Appropriation	1,295,002	3,103,974
28			
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	L00A15.07 Watershed Implementation		
35	General Fund Appropriation	712,525	
36	Federal Fund Appropriation	667,150	1,379,675
37			
38	Funds are appropriated in other agency		

BUDGET BILL

59

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	12,072,230
Total Special Fund Appropriation	15,666,611
Total Federal Fund Appropriation	3,012,152
	<hr/>
Total Appropriation	30,750,993
	<hr/> <hr/>

BUDGET BILL

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic	28,035,959	
Special Fund Appropriation	19,050	
Federal Fund Appropriation	1,988,137	30,043,146

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	22,790,474	
Special Fund Appropriation	12,953	
Federal Fund Appropriation	10,536,585	33,340,012

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00A01.07 MDH Hospital System

General Fund Appropriation	9,205,389	
Federal Fund Appropriation	386,794	9,592,183

SUMMARY

Total General Fund Appropriation	60,031,822	
Total Special Fund Appropriation	32,003	
Total Federal Fund Appropriation	12,911,516	

Total Appropriation	72,975,341	
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REGULATORY SERVICES

BUDGET BILL

61

M00B01.03 Office of Health Care Quality

General Fund Appropriation	17,107,333	
Special Fund Appropriation	597,300	
Federal Fund Appropriation	7,230,990	24,935,623

M00B01.04 Health Professional Boards and Commissions

General Fund Appropriation	566,527	
Special Fund Appropriation	25,197,595	25,764,122

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing

Special Fund Appropriation	8,639,543
----------------------------------	-----------

M00B01.06 Maryland Board of Physicians

Special Fund Appropriation	10,369,331
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SUMMARY

Total General Fund Appropriation	17,673,860
Total Special Fund Appropriation	44,803,769
Total Federal Fund Appropriation	7,230,990

Total Appropriation	69,708,619
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DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

General Fund Appropriation, provided that \$500,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of excess special fund balance in the Board of Pharmacy	10,763,532
--	------------

Authorization is granted to process a special fund budget amendment of \$500,000 to use the special fund revenue to replace the

BUDGET BILL

aforementioned general fund amount.		
Special Fund Appropriation	408,500	
Federal Fund Appropriation	8,840,838	20,012,870

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health

Improvement		
General Fund Appropriation	2,225,326	
Special Fund Appropriation	400,000	
Federal Fund Appropriation	10,704,358	13,329,684

M00F02.07 Core Public Health Services

General Fund Appropriation		61,801,553
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SUMMARY

Total General Fund Appropriation		64,026,879
Total Special Fund Appropriation		400,000
Total Federal Fund Appropriation		10,704,358
Total Appropriation		75,131,237

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental

Health Services		
General Fund Appropriation	16,317,790	
Special Fund Appropriation	83,362,960	
Federal Fund Appropriation	174,783,719	274,464,469

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

1 M00F03.04 Family Health and Chronic Disease

2 Services

3	General Fund Appropriation	42,603,379	
4	Special Fund Appropriation	52,802,808	
5	Federal Fund Appropriation	140,524,209	235,930,396

6

7 Funds are appropriated in other agency

8 budgets to pay for services provided by this

9 program. Authorization is hereby granted

10 to use these receipts as special funds for

11 operating expenses in this program.

12 SUMMARY

13	Total General Fund Appropriation	58,921,169	
14	Total Special Fund Appropriation	136,165,768	
15	Total Federal Fund Appropriation	315,307,928	

16			
17	Total Appropriation	510,394,865	

18

19 OFFICE OF THE CHIEF MEDICAL EXAMINER

20 M00F05.01 Post Mortem Examining Services

21	General Fund Appropriation	15,119,803	
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22

23 Funds are appropriated in other agency

24 budgets to pay for services provided by this

25 program. Authorization is hereby granted

26 to use these receipts as special funds for

27 operating expenses in this program.

28 OFFICE OF PREPAREDNESS AND RESPONSE

29 M00F06.01 Office of Preparedness and Response

30	General Fund Appropriation	1,339,313	
31	Federal Fund Appropriation	15,649,088	16,988,401

32

33 WESTERN MARYLAND CENTER

34 M00I03.01 Services and Institutional Operations

35	General Fund Appropriation	21,422,107	
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BUDGET BILL

1	Special Fund Appropriation	260,121	21,682,228
2		<hr/>	<hr/>
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	DEER'S HEAD CENTER		
9	M00I04.01 Services and Institutional Operations		
10	General Fund Appropriation	20,678,248	
11	Special Fund Appropriation	2,059,179	22,737,427
12		<hr/>	<hr/>
13	LABORATORIES ADMINISTRATION		
14	M00J02.01 Laboratory Services		
15	General Fund Appropriation	34,459,480	
16	Special Fund Appropriation	8,676,635	
17	Federal Fund Appropriation	4,775,796	47,911,911
18		<hr/>	<hr/>
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	DEPUTY SECRETARY FOR BEHAVIORAL HEALTH		
25	M00K01.01 Executive Direction		
26	General Fund Appropriation		1,771,338
27			<hr/>
28	BEHAVIORAL HEALTH ADMINISTRATION		
29	M00L01.01 Program Direction		
30	General Fund Appropriation	10,792,447	
31	Federal Fund Appropriation	3,444,391	14,236,838
32		<hr/>	
33	M00L01.02 Community Services		
34	General Fund Appropriation, provided that		
35	this appropriation shall be reduced by		
36	\$6,000,000 contingent upon the enactment		

of legislation authorizing the transfer of
excess special fund balance from the
Maryland Medical Cannabis Commission.

Further provided that this appropriation shall
be reduced by \$2,000,000 contingent upon
the enactment of legislation authorizing
the transfer of excess special fund balance
in the State Board of Examiners of
Professional Counselors and Therapists 232,329,691

Authorization is granted to process a special
fund budget amendment of \$6,000,000 to
use the special fund revenue to replace the
aforementioned general fund amount.

Authorization is granted to process a special
fund budget amendment of \$2,000,000 to
use the special fund revenue to replace the
aforementioned general fund amount.

Special Fund Appropriation	21,307,580	
Federal Fund Appropriation	106,626,248	360,263,519

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients		
General Fund Appropriation		93,788,656

SUMMARY

Total General Fund Appropriation		336,910,794
Total Special Fund Appropriation		21,307,580
Total Federal Fund Appropriation		110,070,639

Total Appropriation		468,289,013
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THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center		
General Fund Appropriation	21,298,324	
Special Fund Appropriation	1,260,049	22,558,373

BUDGET BILL

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

M00L05.01	Regional Institute for Children and Adolescents – Baltimore		
	General Fund Appropriation	15,793,736	
	Special Fund Appropriation	3,157,324	
	Federal Fund Appropriation	101,386	19,052,446

EASTERN SHORE HOSPITAL CENTER

M00L07.01	Eastern Shore Hospital Center		
	General Fund Appropriation	22,825,387	
	Special Fund Appropriation	8,198	22,833,585

SPRINGFIELD HOSPITAL CENTER

M00L08.01	Springfield Hospital Center		
	General Fund Appropriation	75,687,269	
	Special Fund Appropriation	183,152	75,870,421

SPRING GROVE HOSPITAL CENTER

M00L09.01	Spring Grove Hospital Center		
	General Fund Appropriation	85,429,892	
	Special Fund Appropriation	2,507,194	
	Federal Fund Appropriation	77,800	88,014,886

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01	Clifton T. Perkins Hospital Center		
	General Fund Appropriation	72,625,409	
	Special Fund Appropriation	28,750	72,654,159

JOHN L. GILDNER REGIONAL INSTITUTE FOR
CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children and Adolescents		
General Fund Appropriation	15,226,090	
Special Fund Appropriation	98,268	
Federal Fund Appropriation	47,027	15,371,385
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance		
General Fund Appropriation	939,793	
Special Fund Appropriation	468,685	1,408,478
	<hr/>	<hr/> <hr/>

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction		
General Fund Appropriation	5,379,144	
Federal Fund Appropriation	4,950,088	10,329,232
	<hr/>	

M00M01.02 Community Services		
General Fund Appropriation	779,548,146	
Special Fund Appropriation	6,298,272	
Federal Fund Appropriation	701,973,811	1,487,820,229
	<hr/>	

SUMMARY

Total General Fund Appropriation	784,927,290
Total Special Fund Appropriation	6,298,272
Total Federal Fund Appropriation	706,923,899
	<hr/>

Total Appropriation	1,498,149,461
	<hr/> <hr/>

BUDGET BILL**HOLLY CENTER****M00M05.01 Holly Center**

General Fund Appropriation	17,765,437	
Special Fund Appropriation	77,738	17,843,175

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM**M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program**

General Fund Appropriation		6,884,392
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POTOMAC CENTER**M00M07.01 Potomac Center**

General Fund Appropriation	17,596,028	
Special Fund Appropriation	5,000	17,601,028

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE**M00M15.01 Developmental Disabilities****Administration Facility Maintenance**

General Fund Appropriation		710,794
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MEDICAL CARE PROGRAMS ADMINISTRATION**M00Q01.01 Deputy Secretary for Health Care****Financing**

General Fund Appropriation	1,413,623	
Special Fund Appropriation	3,900,000	
Federal Fund Appropriation	5,821,616	11,135,239

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

1 to use these receipts as special funds for
 2 operating expenses in this program.

3 M00Q01.02 Office of Enterprise Technology –

4 Medicaid

5 General Fund Appropriation 3,913,040

6 Federal Fund Appropriation 12,071,891 15,984,931

8 M00Q01.03 Medical Care Provider

9 Reimbursements

10 General Fund Appropriation, provided that no
 11 part of this General Fund appropriation
 12 may be paid to any physician or surgeon or
 13 any hospital, clinic, or other medical
 14 facility for or in connection with the
 15 performance of any abortion, except upon
 16 certification by a physician or surgeon,
 17 based upon his or her professional
 18 judgment that the procedure is necessary,
 19 provided one of the following conditions
 20 exists: where continuation of the
 21 pregnancy is likely to result in the death of
 22 the woman; or where the woman is a victim
 23 of rape, sexual offense, or incest that has
 24 been reported to a law enforcement agency
 25 or a public health or social agency; or where
 26 it can be ascertained by the physician with
 27 a reasonable degree of medical certainty
 28 that the fetus is affected by genetic defect
 29 or serious deformity or abnormality; or
 30 where it can be ascertained by the
 31 physician with a reasonable degree of
 32 medical certainty that termination of
 33 pregnancy is medically necessary because
 34 there is substantial risk that continuation
 35 of the pregnancy could have a serious and
 36 adverse effect on the woman's present or
 37 future physical health; or before an
 38 abortion can be performed on the grounds
 39 of mental health there must be certification
 40 in writing by the physician or surgeon that
 41 in his or her professional judgment there
 42 exists medical evidence that continuation
 43 of the pregnancy is creating a serious effect
 44 on the woman's present mental health and
 45 if carried to term there is a substantial risk

BUDGET BILL

1	of a serious or long-lasting effect on the		
2	woman's future mental health.		
3	Further provided that \$35,000,000 of this		
4	appropriation shall be reduced contingent		
5	upon the enactment of legislation		
6	increasing the Medicaid Deficit		
7	Assessment for fiscal year 2022.		
8	Further provided that \$100,000,000 of this		
9	appropriation shall be reduced contingent		
10	upon the enactment of legislation allowing		
11	the use of the State Reinsurance Fund		
12	balance for Program M00Q01.03 Medical		
13	Care Provider Reimbursements – Medical		
14	Care Programs Administration	3,724,129,522	
15	Authorization is granted to process a special		
16	fund budget amendment of \$35,000,000 to		
17	use the special fund revenue to replace the		
18	mentioned general fund amount.		
19	Authorization is granted to process a special		
20	fund budget amendment of \$100,000,000 to		
21	use the special fund revenue to replace the		
22	mentioned general fund amount.		
23	Special Fund Appropriation	705,963,656	
24	Federal Fund Appropriation	6,592,096,258	11,022,189,436
25			
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	M00Q01.04 Benefits Management and Provider		
32	Services		
33	General Fund Appropriation	13,770,347	
34	Special Fund Appropriation	1,700,000	
35	Federal Fund Appropriation	38,931,102	54,401,449
36			
37	M00Q01.05 Office of Finance		
38	General Fund Appropriation	2,640,701	
39	Federal Fund Appropriation	4,286,568	6,927,269
40			
41	M00Q01.07 Maryland Children's Health Program		

1	General Fund Appropriation, provided that no		
2	part of this General Fund appropriation		
3	may be paid to any physician or surgeon or		
4	any hospital, clinic, or other medical		
5	facility for or in connection with the		
6	performance of any abortion, except upon		
7	certification by a physician or surgeon,		
8	based upon his or her professional		
9	judgment that the procedure is necessary,		
10	provided one of the following conditions		
11	exists: where continuation of the		
12	pregnancy is likely to result in the death of		
13	the woman; or where the woman is a victim		
14	of rape, sexual offense, or incest that has		
15	been reported to a law enforcement agency		
16	or a public health or social agency; or where		
17	it can be ascertained by the physician with		
18	a reasonable degree of medical certainty		
19	that the fetus is affected by genetic defect		
20	or serious deformity or abnormality; or		
21	where it can be ascertained by the		
22	physician with a reasonable degree of		
23	medical certainty that termination of		
24	pregnancy is medically necessary because		
25	there is substantial risk that continuation		
26	of the pregnancy could have a serious and		
27	adverse effect on the woman's present or		
28	future physical health; or before an		
29	abortion can be performed on the grounds		
30	of mental health there must be certification		
31	in writing by the physician or surgeon that		
32	in his or her professional judgment there		
33	exists medical evidence that continuation		
34	of the pregnancy is creating a serious effect		
35	on the woman's present mental health and		
36	if carried to term there is a substantial risk		
37	of a serious or long-lasting effect on the		
38	woman's future mental health	93,878,989	
39	Special Fund Appropriation	4,026,829	
40	Federal Fund Appropriation	181,825,089	279,730,907
41		<hr/>	
42	M00Q01.08 Major Information Technology		
43	Development Projects		
44	Federal Fund Appropriation		104,040,427
45	M00Q01.09 Office of Eligibility Services		

BUDGET BILL

1	General Fund Appropriation	5,279,094	
2	Federal Fund Appropriation	8,872,868	14,151,962
3			
4	M00Q01.10 Medicaid Behavioral Health Provider		
5	Reimbursements		
6	General Fund Appropriation	642,665,447	
7	Special Fund Appropriation	11,114,687	
8	Federal Fund Appropriation	1,225,401,281	1,879,181,415
9			
10	M00Q01.11 Senior Prescription Drug Assistance		
11	Program		
12	Authorization is granted to process a special		
13	fund budget amendment of \$4,363,720		
14	contingent upon the enactment of		
15	legislation to increase the Senior		
16	Prescription Drug Assistance Program		
17	annual mandated appropriation.		
18	Special Fund Appropriation		11,866,473
19			
	SUMMARY		
20	Total General Fund Appropriation		4,487,690,763
21	Total Special Fund Appropriation		738,571,645
22	Total Federal Fund Appropriation		8,173,347,100
23			
24	Total Appropriation		13,399,609,508
25			
26	HEALTH REGULATORY COMMISSIONS		
27	M00R01.01 Maryland Health Care Commission		
28	Special Fund Appropriation		34,846,129
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	M00R01.02 Health Services Cost Review		
35	Commission		
36	Special Fund Appropriation		140,457,716
37	Funds are appropriated in other agency		

BUDGET BILL

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budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00R01.03 Maryland Community Health

Resources Commission

Special Fund Appropriation, provided that
this appropriation shall be reduced by
\$4,363,720 contingent upon the enactment
of legislation to reduce the Community
Health Resources Commission annual
mandated appropriation

8,000,000

SUMMARY

Total Special Fund Appropriation

183,303,845

Total Appropriation

183,303,845

BUDGET BILL**DEPARTMENT OF HUMAN SERVICES****OFFICE OF THE SECRETARY**

N00A01.01 Office of the Secretary

General Fund Appropriation	8,756,986	
Special Fund Appropriation	7,127	
Federal Fund Appropriation	6,949,978	15,714,091

N00A01.02 Citizen's Review Board for Children

General Fund Appropriation	754,378	
Federal Fund Appropriation	65,589	819,967

N00A01.03 Maryland Commission for Women

General Fund Appropriation		142,478
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N00A01.04 Maryland Legal Services Program

General Fund Appropriation		13,040,515
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SUMMARY

Total General Fund Appropriation		22,694,357
Total Special Fund Appropriation		7,127
Total Federal Fund Appropriation		7,015,567

Total Appropriation		29,717,051
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SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation	13,912,023	
Federal Fund Appropriation	17,609,419	31,521,442

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and

Personnel		
General Fund Appropriation	10,553,306	
Special Fund Appropriation	35,988	
Federal Fund Appropriation	12,129,324	22,718,618

BUDGET BILL

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1 N00E01.02 Division of Administrative Services

2	General Fund Appropriation	4,664,562	
3	Federal Fund Appropriation	5,454,083	10,118,645

5 SUMMARY

6	Total General Fund Appropriation		15,217,868
7	Total Special Fund Appropriation		35,988
8	Total Federal Fund Appropriation		17,583,407

10	Total Appropriation		32,837,263
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12 OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

13 N00F00.02 Major Information Technology

14 Development Projects

15	Federal Fund Appropriation		10,531,329
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16 N00F00.04 General Administration

17	General Fund Appropriation	61,134,409	
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18	Special Fund Appropriation	1,281,233	
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19	Federal Fund Appropriation	78,941,484	141,357,126
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21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26 SUMMARY

27	Total General Fund Appropriation		61,134,409
28	Total Special Fund Appropriation		1,281,233
29	Total Federal Fund Appropriation		89,472,813

31	Total Appropriation		151,888,455
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33 LOCAL DEPARTMENT OPERATIONS

34 N00G00.01 Foster Care Maintenance Payments

35 General Fund Appropriation, provided that

BUDGET BILL

1	funds appropriated herein may be used to			
2	develop a broad range of services to assist			
3	in returning children with special needs			
4	from out-of-state placements, to prevent			
5	unnecessary residential or institutional			
6	placements within Maryland, and to work			
7	with local jurisdictions in these regards.			
8	Policy decisions regarding the			
9	expenditures of such funds shall be made			
10	jointly by the Governor's Office of Crime			
11	Prevention, Youth and Victim Services, the			
12	Secretaries of Health, Human Services,			
13	Juvenile Services, Budget and			
14	Management, and the State			
15	Superintendent of Education	206,224,209		
16	Special Fund Appropriation	2,801,218		
17	Federal Fund Appropriation	86,570,497	295,595,924	
18				
19	N00G00.02 Local Family Investment Program			
20	General Fund Appropriation	60,162,755		
21	Special Fund Appropriation	2,790,070		
22	Federal Fund Appropriation	93,986,625	156,939,450	
23				
24	N00G00.03 Child Welfare Services			
25	General Fund Appropriation	145,323,243		
26	Special Fund Appropriation	2,183,788		
27	Federal Fund Appropriation	93,157,627	240,664,658	
28				
29	Funds are appropriated in other agency			
30	budgets to pay for services provided by this			
31	program. Authorization is hereby granted			
32	to use these receipts as special funds for			
33	operating expenses in this program.			
34	N00G00.04 Adult Services			
35	General Fund Appropriation	12,485,868		
36	Special Fund Appropriation	741,038		
37	Federal Fund Appropriation	33,898,088	47,124,994	
38				
39	N00G00.05 General Administration			
40	General Fund Appropriation	24,982,229		
41	Special Fund Appropriation	2,227,572		
42	Federal Fund Appropriation	14,981,332	42,191,133	

BUDGET BILL

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1			
2	N00G00.06 Child Support Administration		
3	General Fund Appropriation	15,794,152	
4	Special Fund Appropriation	5,789,684	
5	Federal Fund Appropriation	30,068,521	51,652,357
6			
7	N00G00.08 Assistance Payments		
8	General Fund Appropriation	92,689,223	
9	Special Fund Appropriation	14,119,467	
10	Federal Fund Appropriation	1,322,889,409	1,429,698,099
11			
12	N00G00.10 Work Opportunities		
13	Federal Fund Appropriation		28,781,050
14			
	SUMMARY		
15	Total General Fund Appropriation		557,661,679
16	Total Special Fund Appropriation		30,652,837
17	Total Federal Fund Appropriation		1,704,333,149
18			
19	Total Appropriation		2,292,647,665
20			
21			
	CHILD SUPPORT ADMINISTRATION		
22	N00H00.08 Child Support – State		
23	General Fund Appropriation	2,997,994	
24	Special Fund Appropriation	11,090,459	
25	Federal Fund Appropriation	28,862,217	42,950,670
26			
27			
	FAMILY INVESTMENT ADMINISTRATION		
28	N00I00.04 Director’s Office		
29	General Fund Appropriation	8,581,103	
30	Special Fund Appropriation	606,803	
31	Federal Fund Appropriation	33,856,967	43,044,873
32			
33	N00I00.05 Maryland Office for Refugees and		
34	Asylees		
35	Federal Fund Appropriation		14,675,231

BUDGET BILL

1	N00I00.06 Office of Home Energy Programs		
2	Special Fund Appropriation	67,991,130	
3	Federal Fund Appropriation	76,367,767	144,358,897
4		<hr/>	
5	N00I00.07 Office of Grants Management		
6	General Fund Appropriation	7,620,635	
7	Federal Fund Appropriation	7,430,600	15,051,235
8		<hr/>	
9	SUMMARY		
10	Total General Fund Appropriation		16,201,738
11	Total Special Fund Appropriation		68,597,933
12	Total Federal Fund Appropriation		132,330,565
13			<hr/>
14	Total Appropriation		217,130,236
15			<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation	12,087,495	
Special Fund Appropriation	2,178,445	
Federal Fund Appropriation	3,128,761	17,394,701

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit

General Fund Appropriation	59,678	
Special Fund Appropriation	80,553	
Federal Fund Appropriation	260,141	400,372

P00A01.05 Legal Services

General Fund Appropriation	1,005,416	
Special Fund Appropriation	1,755,066	
Federal Fund Appropriation	1,136,471	3,896,953

P00A01.08 Office of Fair Practices

General Fund Appropriation	46,624	
Special Fund Appropriation	68,653	
Federal Fund Appropriation	203,161	318,438

P00A01.09 Governor's Workforce Development

Board		
General Fund Appropriation		307,931

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals

Special Fund Appropriation	58,780	
Federal Fund Appropriation	1,635,539	1,694,319

BUDGET BILL

P00A01.12 Lower Appeals

Special Fund Appropriation	61,486	
Federal Fund Appropriation	4,767,279	4,828,765

SUMMARY

Total General Fund Appropriation	13,507,144
Total Special Fund Appropriation	4,202,983
Total Federal Fund Appropriation	11,131,352

Total Appropriation	28,841,479
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DIVISION OF ADMINISTRATION

P00B01.01 Office of Administration

General Fund Appropriation	1,127,981	
Special Fund Appropriation	1,526,336	
Federal Fund Appropriation	4,564,905	7,219,222

P00B01.04 Office of General Services

General Fund Appropriation	714,102	
Special Fund Appropriation	919,461	
Federal Fund Appropriation	3,119,052	4,752,615

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology

General Fund Appropriation	329,894	
Special Fund Appropriation	1,014,873	
Federal Fund Appropriation	2,807,845	4,152,612

SUMMARY

Total General Fund Appropriation	2,171,977
Total Special Fund Appropriation	3,460,670

BUDGET BILL

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1	Total Federal Fund Appropriation		10,491,802
2			<hr/>
3	Total Appropriation		16,124,449
4			<hr/> <hr/>
5	DIVISION OF FINANCIAL REGULATION		
6	P00C01.02 Financial Regulation		
7	General Fund Appropriation	270,130	
8	Special Fund Appropriation	11,620,888	11,891,018
9		<hr/>	<hr/> <hr/>
10	DIVISION OF LABOR AND INDUSTRY		
11	P00D01.01 General Administration		
12	General Fund Appropriation	83,955	
13	Special Fund Appropriation	595,353	
14	Federal Fund Appropriation	295,111	974,419
15		<hr/>	
16	P00D01.02 Employment Standards		
17	General Fund Appropriation	1,506,739	
18	Special Fund Appropriation	848,957	2,355,696
19		<hr/>	
20	P00D01.03 Railroad Safety and Health		
21	Special Fund Appropriation	429,748	
22	Federal Fund Appropriation	6,000	435,748
23		<hr/>	
24	P00D01.05 Safety Inspection		
25	Special Fund Appropriation		5,284,210
26	P00D01.07 Prevailing Wage		
27	General Fund Appropriation	711,557	
28	Special Fund Appropriation	50,679	762,236
29		<hr/>	
30	P00D01.08 Occupational Safety and Health		
31	Administration		
32	General Fund Appropriation	49,775	
33	Special Fund Appropriation	5,114,407	
34	Federal Fund Appropriation	5,620,756	10,784,938
35		<hr/>	
36	P00D01.09 Building Codes Unit		

BUDGET BILL

1	General Fund Appropriation	105,357	
2	Special Fund Appropriation	640,152	745,509
3		<hr/>	

SUMMARY

5	Total General Fund Appropriation		2,457,383
6	Total Special Fund Appropriation		12,963,506
7	Total Federal Fund Appropriation		5,921,867
8			<hr/>
9	Total Appropriation		21,342,756
10			<hr/> <hr/>

DIVISION OF RACING

12	P00E01.02 Maryland Racing Commission		
13	General Fund Appropriation	405,947	
14	Special Fund Appropriation	69,429,778	69,835,725
15		<hr/>	
16	P00E01.03 Racetrack Operation		
17	General Fund Appropriation	1,714,714	
18	Special Fund Appropriation	742,500	2,457,214
19		<hr/>	
20	P00E01.05 Maryland Facility Redevelopment		
21	Program		
22	Special Fund Appropriation		11,205,840
23	P00E01.06 Share of Video Lottery Terminal		
24	Revenue for Local Impact Grants		
25	Special Fund Appropriation.....		91,791,691

SUMMARY

27	Total General Fund Appropriation		2,120,661
28	Total Special Fund Appropriation		173,169,809
29			<hr/>
30	Total Appropriation		175,290,470
31			<hr/> <hr/>

**DIVISION OF OCCUPATIONAL AND
PROFESSIONAL LICENSING**

34	P00F01.01 Occupational and Professional		
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BUDGET BILL

83

Licensing		
General Fund Appropriation	316,314	
Special Fund Appropriation	9,442,923	
Federal Fund Appropriation	65,399	9,824,636

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development		
General Fund Appropriation	4,315,141	
Special Fund Appropriation	2,707,479	
Federal Fund Appropriation	75,984,712	83,007,332

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program		
General Fund Appropriation	893,385	
Special Fund Appropriation	1,559	
Federal Fund Appropriation	2,399,717	3,294,661

P00G01.13 Adult Corrections Program		
General Fund Appropriation		14,886,904

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education		
General Fund Appropriation	8,011,986	
Federal Fund Appropriation	8,825,982	16,837,968

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation		28,107,416
2	Total Special Fund Appropriation		2,709,038
3	Total Federal Fund Appropriation		87,210,411
4			<hr/>
5	Total Appropriation		118,026,865
6			<hr/> <hr/>
7	DIVISION OF UNEMPLOYMENT INSURANCE		
8	P00H01.01 Office of Unemployment Insurance		
9	Special Fund Appropriation	10,114,051	
10	Federal Fund Appropriation	73,199,989	83,314,040
11		<hr/>	
12	P00H01.02 Major Information Technology		
13	Development Projects		
14	Federal Fund Appropriation		7,145,332
15	SUMMARY		
16	Total Special Fund Appropriation		10,114,051
17	Total Federal Fund Appropriation		80,345,321
18			<hr/>
19	Total Appropriation		90,459,372
20			<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 350 vacant positions are
abolished in the Department of Public
Safety and Correctional Services. General
Fund savings from these positions will be
utilized for overtime and other personnel
related costs.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation	15,006,109	
Special Fund Appropriation	564,600	15,570,709

Q00A01.02 Information Technology and
Communications Division

General Fund Appropriation	34,844,257	
Special Fund Appropriation	8,260,078	
Federal Fund Appropriation	851,692	43,956,027

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation	11,616,699	
Federal Fund Appropriation	50,000	11,666,699

Q00A01.04 9-1-1 Maryland 911 Board

Special Fund Appropriation		183,821,276
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Q00A01.06 Division of Capital Construction and
Facilities Maintenance

General Fund Appropriation		3,792,181
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Q00A01.07 Major Information Technology
Development Projects

Special Fund Appropriation		1,050,000
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Q00A01.10 Administrative Services

BUDGET BILL

1	General Fund Appropriation		33,759,900
2	SUMMARY		
3	Total General Fund Appropriation		99,019,146
4	Total Special Fund Appropriation		193,695,954
5	Total Federal Fund Appropriation		901,692
6			<hr/>
7	Total Appropriation		293,616,792
8			<hr/> <hr/>
9	DEPUTY SECRETARY FOR OPERATIONS		
10	Q00A02.01 Administrative Services		
11	General Fund Appropriation		8,294,338
12	Q00A02.03 Field Support Services		
13	General Fund Appropriation	5,501,441	
14	Special Fund Appropriation	25,000	5,526,441
15			<hr/>
16	Funds are appropriated in other agency		
17	budgets to pay for services provided by this		
18	program. Authorization is hereby granted		
19	to use these receipts as special funds for		
20	operating expenses in this program.		
21	Q00A02.04 Security Operations		
22	General Fund Appropriation		26,248,216
23	Q00A02.05 Central Home Detention Unit		
24	General Fund Appropriation	10,954,239	
25	Special Fund Appropriation	60,000	11,014,239
26			<hr/>
27	SUMMARY		
28	Total General Fund Appropriation		50,998,234
29	Total Special Fund Appropriation		85,000
30			<hr/>
31	Total Appropriation		51,083,234
32			<hr/> <hr/>
33	MARYLAND CORRECTIONAL ENTERPRISES		

BUDGET BILL

87

1	Q00A03.01 Maryland Correctional Enterprises		
2	Special Fund Appropriation		56,960,694
3			<hr/> <hr/>

DIVISION OF CORRECTION – HEADQUARTERS

5	Q00B01.01 General Administration		
6	General Fund Appropriation		4,403,889
7			<hr/> <hr/>

MARYLAND PAROLE COMMISSION

9	Q00C01.01 General Administration and Hearings		
10	General Fund Appropriation		6,194,914
11			<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION

13	Q00C02.01 Division of Parole and Probation –		
14	Support Services		
15	General Fund Appropriation	18,135,088	
16	Special Fund Appropriation	85,000	18,220,088
17		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

24	Q00D00.01 Patuxent Institution		
25	General Fund Appropriation	58,594,591	
26	Special Fund Appropriation	212,400	58,806,991
27		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

34	Q00E00.01 General Administration		
35	Special Fund Appropriation		718,476

BUDGET BILL

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration

General Fund Appropriation	7,814,449	
Special Fund Appropriation	2,380,000	10,194,449

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration

General Fund Appropriation		525,853
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DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution –
Hagerstown

General Fund Appropriation	52,649,646	
Special Fund Appropriation	123,500	52,773,146

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center

General Fund Appropriation	85,361,206	
Special Fund Appropriation	550,300	85,911,506

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution

BUDGET BILL

89

1	General Fund Appropriation	58,116,189	
2	Special Fund Appropriation	250,000	58,366,189
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9 **Q00R02.04 Western Correctional Institution**

10	General Fund Appropriation	67,974,442	
11	Special Fund Appropriation	175,000	68,149,442
12		<hr/>	

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18 **Q00R02.05 North Branch Correctional Institution**

19	General Fund Appropriation	65,747,794	
20	Special Fund Appropriation	175,000	65,922,794
21		<hr/>	

22 **SUMMARY**

23	Total General Fund Appropriation		329,849,277
24	Total Special Fund Appropriation		1,273,800
25			<hr/>

26	Total Appropriation		331,123,077
27			<hr/> <hr/>

28 **DIVISION OF PAROLE AND PROBATION – WEST REGION**29 **Q00R03.01 Division of Parole and Probation –**
30 **West Region**

31	General Fund Appropriation	18,351,642	
32	Special Fund Appropriation	2,233,120	20,584,762
33		<hr/>	<hr/> <hr/>

34 **DIVISION OF CORRECTION – EAST REGION**35 **Q00S02.01 Jessup Correctional Institution**

36	General Fund Appropriation	92,218,115	
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BUDGET BILL

1	Special Fund Appropriation	175,000	92,393,115
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	Q00S02.02 Maryland Correctional Institution –		
9	Jessup		
10	General Fund Appropriation	44,958,374	
11	Special Fund Appropriation	100,000	45,058,374
12		<hr/>	
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18	Q00S02.03 Maryland Correctional Institution for		
19	Women		
20	General Fund Appropriation	39,583,753	
21	Special Fund Appropriation	225,000	39,808,753
22		<hr/>	
23	Funds are appropriated in other agency		
24	budgets to pay for services provided by this		
25	program. Authorization is hereby granted		
26	to use these receipts as special funds for		
27	operating expenses in this program.		
28	Q00S02.04 Brockbridge Correctional Facility		
29	General Fund Appropriation		27,137
30	Q00S02.08 Eastern Correctional Institution		
31	General Fund Appropriation	120,180,426	
32	Special Fund Appropriation	367,000	
33	Federal Fund Appropriation	958,942	121,506,368
34		<hr/>	
35	Funds are appropriated in other agency		
36	budgets to pay for services provided by this		
37	program. Authorization is hereby granted		
38	to use these receipts as special funds for		
39	operating expenses in this program.		

BUDGET BILL

91

Q00S02.09 Dorsey Run Correctional Facility

General Fund Appropriation	42,817,244	
Special Fund Appropriation	622,700	43,439,944

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.10 Central Maryland Correctional Facility

General Fund Appropriation	17,447,253	
Special Fund Appropriation	85,000	17,532,253

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	357,232,302
Total Special Fund Appropriation	1,574,700
Total Federal Fund Appropriation	958,942

Total Appropriation	359,765,944
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DIVISION OF PAROLE AND PROBATION – EAST REGION**Q00S03.01 Division of Parole and Probation – East Region**

General Fund Appropriation	25,932,824	
Special Fund Appropriation	1,751,392	27,684,216

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION**Q00T03.01 Division of Parole and Probation – Central Region**

General Fund Appropriation	37,649,748	
Special Fund Appropriation	1,297,454	38,947,202

BUDGET BILL

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility

General Fund Appropriation	4,616,728	
Special Fund Appropriation	85,000	
Federal Fund Appropriation	25,760,796	30,462,524

Q00T04.02 Pretrial Release Services

General Fund Appropriation		6,015,536
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Q00T04.04 Baltimore Central Booking and Intake
Center

General Fund Appropriation	70,123,941	
Special Fund Appropriation	214,214	
Federal Fund Appropriation	77,710	70,415,865

Q00T04.05 Youth Detention Center

General Fund Appropriation	15,742,619	
Special Fund Appropriation	25,000	15,767,619

Q00T04.06 Maryland Reception, Diagnostic and
Classification Center

General Fund Appropriation	35,289,404	
Special Fund Appropriation	85,000	35,374,404

Q00T04.07 Baltimore City Correctional Center

General Fund Appropriation	14,782,052	
Special Fund Appropriation	553,500	15,335,552

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T04.08 Metropolitan Transition Center

General Fund Appropriation	58,525,721	
Special Fund Appropriation	85,000	58,610,721

BUDGET BILL

93

Q00T04.09 General Administration

General Fund Appropriation 2,084,608

SUMMARY

Total General Fund Appropriation 207,180,609

Total Special Fund Appropriation 1,047,714

Total Federal Fund Appropriation 25,838,506

Total Appropriation 234,066,829

BUDGET BILL

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation	10,687,276	
Special Fund Appropriation	2,145,332	
Federal Fund Appropriation	2,649,880	15,482,488

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services

General Fund Appropriation	487,923	
Special Fund Appropriation	37,875	
Federal Fund Appropriation	6,051,853	6,577,651

R00A01.04 Division of Accountability and Assessment

General Fund Appropriation	37,161,431	
Special Fund Appropriation	520,743	
Federal Fund Appropriation	15,740,707	53,422,881

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology

General Fund Appropriation	7,763,513	
Special Fund Appropriation	155,981	
Federal Fund Appropriation	3,871,688	11,791,182

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

95

1	R00A01.06 Major Information Technology		
2	Development Projects		
3	Federal Fund Appropriation		9,000,000
4	R00A01.07 Office of School and Community		
5	Nutrition Programs		
6	General Fund Appropriation	261,318	
7	Federal Fund Appropriation	9,869,099	10,130,417
8			
9	R00A01.10 Division of Early Childhood		
10	Development		
11	General Fund Appropriation	12,963,995	
12	Federal Fund Appropriation	50,207,769	63,171,764
13			
14	R00A01.11 Division of Curriculum, Assessment,		
15	and Accountability		
16	General Fund Appropriation	1,817,336	
17	Special Fund Appropriation	1,507,079	
18	Federal Fund Appropriation	5,906,620	9,231,035
19			
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	R00A01.12 Division of Student, Family and School		
26	Support		
27	General Fund Appropriation	2,208,959	
28	Special Fund Appropriation	126,170	
29	Federal Fund Appropriation	7,933,190	10,268,319
30			
31	R00A01.13 Division of Special Education/Early		
32	Intervention Services		
33	General Fund Appropriation	580,653	
34	Special Fund Appropriation	1,560,233	
35	Federal Fund Appropriation	10,258,833	12,399,719
36			
37	Funds are appropriated in other agency		
38	budgets to pay for services provided by this		
39	program. Authorization is hereby granted		
40	to use these receipts as special funds for		

BUDGET BILL

1	operating expenses in this program.		
2	R00A01.14 Division of Career and College		
3	Readiness		
4	General Fund Appropriation	2,403,898	
5	Federal Fund Appropriation	2,584,701	4,988,599
6		<hr/>	
7	R00A01.15 Juvenile Services Education Program		
8	General Fund Appropriation	16,300,667	
9	Federal Fund Appropriation	3,469,036	19,769,703
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	R00A01.18 Division of Certification and		
17	Accreditation		
18	General Fund Appropriation	2,552,354	
19	Special Fund Appropriation	392,961	
20	Federal Fund Appropriation	138,363	3,083,678
21		<hr/>	
22	R00A01.20 Division of Rehabilitation Services –		
23	Headquarters		
24	General Fund Appropriation	1,579,289	
25	Special Fund Appropriation	110,000	
26	Federal Fund Appropriation	14,172,651	15,861,940
27		<hr/>	
28	R00A01.21 Division of Rehabilitation Services –		
29	Client Services		
30	General Fund Appropriation	10,351,804	
31	Federal Fund Appropriation	33,612,855	43,964,659
32		<hr/>	
33	R00A01.22 Division of Rehabilitation Services –		
34	Workforce and Technology Center		
35	General Fund Appropriation	1,768,881	
36	Federal Fund Appropriation	8,315,821	10,084,702
37		<hr/>	
38	R00A01.23 Division of Rehabilitation Services –		
39	Disability Determination Services		

BUDGET BILL

97

1	Federal Fund Appropriation		43,882,471
2	R00A01.24 Division of Rehabilitation Services –		
3	Blindness and Vision Services		
4	General Fund Appropriation	1,441,207	
5	Special Fund Appropriation	3,932,892	
6	Federal Fund Appropriation	4,481,495	9,855,594
7			
8	SUMMARY		
9	Total General Fund Appropriation		110,330,504
10	Total Special Fund Appropriation		10,489,266
11	Total Federal Fund Appropriation		232,147,032
12			
13	Total Appropriation		352,966,802
14			
15	AID TO EDUCATION		
16	R00A02.01 State Share of Foundation Program		
17	General Fund Appropriation	3,244,500,163	
18	Special Fund Appropriation	168,882,000	3,413,382,163
19			
20	R00A02.02 Compensatory Education		
21	General Fund Appropriation		1,285,825,896
22	R00A02.03 Aid for Local Employee Fringe Benefits		
23	General Fund Appropriation		778,950,779
24	R00A02.04 Children at Risk		
25	General Fund Appropriation	10,930,964	
26	Special Fund Appropriation	5,295,514	
27	Federal Fund Appropriation	33,622,730	49,849,208
28			
29	R00A02.05 Formula Programs for Specific		
30	Populations		
31	General Fund Appropriation		2,000,000
32	R00A02.06 Maryland Prekindergarten Expansion		
33	Program Financing Fund		
34	Special Fund Appropriation	26,644,000	
35	Federal Fund Appropriation	3,000,000	29,644,000
36			

BUDGET BILL

1	R00A02.07 Students With Disabilities		
2	General Fund Appropriation		466,852,635
3	To provide funds as follows:		
4	Formula	306,628,301	
5	Non-Public Placement		
6	Program	123,899,400	
7	Infants and Toddlers Program ...	10,389,104	
8	Autism Waiver	25,935,830	
9	Provided that funds appropriated for		
10	nonpublic placements may be used to		
11	develop a broad range of services to assist		
12	in returning children with special needs		
13	from out-of-state placements to Maryland;		
14	to prevent out-of-state placements of		
15	children with special needs; to prevent		
16	unnecessary separate day school,		
17	residential or institutional placements		
18	within Maryland; and to work with local		
19	jurisdictions in these regards. Policy		
20	decisions regarding the expenditures of		
21	such funds shall be made jointly by the		
22	Governor's Office of Justice, Youth and		
23	Victim Services, and the Secretaries of		
24	Health, Human Services, Juvenile		
25	Services, Budget and Management, and		
26	the State Superintendent of Education.		
27	R00A02.08 Assistance to State for Educating		
28	Students With Disabilities		
29	Federal Fund Appropriation		220,913,934
30	R00A02.12 Educationally Deprived Children		
31	Federal Fund Appropriation		297,700,581
32	R00A02.13 Innovative Programs		
33	General Fund Appropriation	19,185,560	
34	Special Fund Appropriation	9,250,000	
35	Federal Fund Appropriation	22,849,363	51,284,923
36			
37	Funds are appropriated in other agency		
38	budgets to pay for services provided by this		
39	program. Authorization is hereby granted		
40	to use these receipts as special funds for		

BUDGET BILL

99

1	operating expenses in this program.		
2	R00A02.15 Language Assistance		
3	Federal Fund Appropriation		10,395,537
4	R00A02.18 Career and Technology Education		
5	Federal Fund Appropriation		15,337,000
6	R00A02.24 Limited English Proficient		
7	General Fund Appropriation		334,286,759
8	R00A02.25 Guaranteed Tax Base		
9	General Fund Appropriation		49,864,008
10	R00A02.27 Food Services Program		
11	General Fund Appropriation	15,166,664	
12	Federal Fund Appropriation	319,173,827	334,340,491
13			
14	R00A02.39 Transportation		
15	General Fund Appropriation		288,056,237
16	R00A02.55 Teacher Development		
17	General Fund Appropriation	4,520,000	
18	Special Fund Appropriation	300,000	
19	Federal Fund Appropriation	29,999,542	34,819,542
20			
21	R00A02.57 Transitional Education Funding		
22	Program		
23	General Fund Appropriation	10,575,000	
24	Federal Fund Appropriation	14,250,000	24,825,000
25			
26	R00A02.58 Head Start		
27	General Fund Appropriation		3,000,000
28	R00A02.59 Child Care Scholarship Program		
29	General Fund Appropriation	48,547,835	
30	Federal Fund Appropriation	93,284,373	141,832,208
31			
32	R00A02.60 Blueprint for Maryland's Future Grant		
33	Program		
34	Special Fund Appropriation		713,535,412

SUMMARY

BUDGET BILL

1	Total General Fund Appropriation	6,562,262,500
2	Total Special Fund Appropriation	923,906,926
3	Total Federal Fund Appropriation	1,060,526,887
4		<hr/>
5	Total Appropriation	8,546,696,313
6		<hr/> <hr/>
7	FUNDING FOR EDUCATIONAL ORGANIZATIONS	
8	R00A03.01 Maryland School for the Blind	
9	General Fund Appropriation	24,831,335
10	R00A03.02 Blind Industries and Services of	
11	Maryland	
12	General Fund Appropriation	531,115
13	R00A03.03 Other Institutions	
14	General Fund Appropriation	4,917,072
15	Accokeek Foundation	16,992
16	Adventure Theater	16,200
17	Alice Ferguson Foundation	67,441
18	Alliance of Southern P.G.	
19	Communities, Inc.	26,977
20	American Visionary Art	
21	Museum	16,200
22	Annapolis Maritime Museum	32,430
23	Audubon Naturalist Society	16,200
24	Baltimore Center Stage	16,200
25	Baltimore Museum of Art	16,200
26	Baltimore Museum of Industry	68,152
27	Baltimore Symphony	
28	Orchestra	53,953
29	B&O Railroad Museum	51,115
30	Best Buddies International	
31	(MD Program)	134,883
32	Calvert Marine Museum	42,481
33	Chesapeake Bay	
34	Environmental Center	16,200
35	Chesapeake Bay Maritime	
36	Museum	17,038
37	Chesapeake Shakespeare	
38	Company	16,200
39	Citizenship Law–Related	
40	Education	24,847

BUDGET BILL

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1	Collegebound Foundation	30,527
2	The Dyslexia Tutoring	
3	Program, Inc.	30,527
4	Echo Hill Outdoor School	45,435
5	Everyman Theater	42,481
6	Fire Museum of Maryland	16,200
7	Greater Baltimore Urban	
8	League	16,200
9	Historic London Town &	
10	Gardens	16,200
11	Imagination Stage	202,325
12	Irvine Nature Center	16,200
13	Jewish Museum of Maryland	16,200
14	Junior Achievement of Central	
15	Maryland	34,075
16	KID Museum	16,200
17	Learning Undefeated	21,241
18	Living Classrooms Inc.	258,409
19	Maryland Academy of Sciences	741,863
20	Maryland Historical Society	101,516
21	Maryland Humanities Council	35,495
22	Maryland Leadership	36,915
23	Maryland Zoo in Baltimore	690,039
24	Math, Engineering and Science	
25	Achievement	64,601
26	National Aquarium in	
27	Baltimore	403,232
28	National Great Blacks in Wax	
29	Museum	34,075
30	Northbay	405,000
31	Olney Theatre	118,556
32	Outward Bound	107,908
33	Port Discovery	94,418
34	Reginald F. Lewis Museum	21,241
35	Round House Theater	16,200
36	Salisbury Zoological Park	16,200
37	Sotterley Foundation	16,200
38	South Baltimore Learning	
39	Center	34,075
40	State Mentoring Resource	
41	Center	64,601
42	Sultana Projects	17,038
43	SuperKids Camp	332,239
44	Village Learning Place	36,915
45	Walters Art Museum	16,200
46	Ward Museum	28,398
47	Young Audiences of Maryland	72,218

4,917,072

R00A03.04 Aid to Non–Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price lunch program there shall be a distribution of \$95 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

1 (1) Assure that the process for
2 textbook, computer hardware, and
3 computer software acquisition uses
4 a list of qualified textbook,
5 computer hardware, and computer
6 software vendors and of qualified
7 textbooks, computer hardware, and
8 computer software; uses textbooks,
9 computer hardware, and computer
10 software that are secular in
11 character and acceptable for use in
12 any public elementary or secondary
13 school in Maryland; and

14 (2) Receive requisitions for textbooks,
15 computer hardware, and computer
16 software to be purchased from the
17 eligible and participating schools,
18 and forward the approved
19 requisitions and payments to the
20 qualified textbook, computer
21 hardware, or computer software
22 vendor who will send the textbooks,
23 computer hardware, or computer
24 software directly to the eligible
25 school, which will:

26 (i) Report shipment receipt to
27 the department;

28 (ii) Provide assurance that the
29 savings on the cost of the
30 textbooks, computer
31 hardware, or computer
32 software will be dedicated to
33 reducing the cost of
34 textbooks, computer
35 hardware, or computer
36 software for students; and

37 (iii) Since the textbooks,
38 computer hardware, or
39 computer software shall
40 remain property of the State,
41 maintain appropriate
42 shipment receipt records for

audit purposes	6,040,000
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R00A03.05 Broadening Options and Opportunities for Students Today

Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

- (1) To be eligible to participate in the BOOST Program, a nonpublic school must:

- (a) participate in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE;

- (b) provide more than only prekindergarten and kindergarten programs;

- (c) administer assessments to all students in accordance with federal and State law; and

- (d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any

rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions based on race, color, national origin, or sexual orientation. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.

(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

(5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the

BUDGET BILL

Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts.

(7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.

(8) The amount of a scholarship award may not exceed the lesser of:

(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or

(b) the tuition of the nonpublic school

10,000,000

SUMMARY

Total General Fund Appropriation 30,279,522

Total Special Fund Appropriation 16,040,000

Total Appropriation 46,319,522

CHILDREN'S CABINET INTERAGENCY FUND

R00A04.01 Children's Cabinet Interagency Fund

General Fund Appropriation 20,243,650

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center

General Fund Appropriation	2,399,062
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MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations

General Fund Appropriation	2,503,797
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Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

R00A06.02 Maryland Center for School Safety – Grants

General Fund Appropriation	12,000,000	
Special Fund Appropriation	10,600,000	22,600,000

SUMMARY

Total General Fund Appropriation	14,503,797
Total Special Fund Appropriation	10,600,000

Total Appropriation	25,103,797
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INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction

General Fund Appropriation	3,526,335
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BUDGET BILL

OFFICE OF THE INSPECTOR GENERAL

R00A08.01 Office of the Inspector General

General Fund Appropriation		885,232
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MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library

General Fund Appropriation	3,511,636	
Federal Fund Appropriation	1,013,529	4,525,165

R11A11.02 Public Library Aid

General Fund Appropriation	44,674,374	
Federal Fund Appropriation	2,500,000	47,174,374

R11A11.03 State Library Network

General Fund Appropriation		19,767,513
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R11A11.04 Aid for Local Library Employee Fringe

Benefits		
General Fund Appropriation		20,493,217

SUMMARY

Total General Fund Appropriation		88,446,740
Total Federal Fund Appropriation		3,513,529

Total Appropriation		91,960,269
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MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University

Current Unrestricted Appropriation	236,643,732	
Current Restricted Appropriation	54,625,696	291,269,428

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland

BUDGET BILL

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Current Unrestricted Appropriation	68,739,956	
Current Restricted Appropriation	4,500,000	73,239,956

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control		
Special Fund Appropriation		1,056,768

R15P00.02 Administration and Support Services		
General Fund Appropriation, provided that		
\$775,594 of this appropriation shall be		
reduced contingent upon the enactment of		
legislation that would suspend the increase		
in funding mandated by Chapter 813 of the		
2017 legislative session	9,818,748	
Special Fund Appropriation	777,206	10,595,954

R15P00.03 Broadcasting		
Special Fund Appropriation		10,966,878

R15P00.04 Content Enterprises		
Special Fund Appropriation	6,748,075	
Federal Fund Appropriation	466,551	7,214,626

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	9,818,748	
Total Special Fund Appropriation		19,548,927
Total Federal Fund Appropriation		466,551

Total Appropriation	29,834,226
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UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

BUDGET BILL

1	R30B21.00 University of Maryland, Baltimore		
2	Campus		
3	Current Unrestricted Appropriation	687,608,872	
4	Current Restricted Appropriation	609,633,638	1,297,242,510
5		<hr/>	<hr/>
6	UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS		
7	R30B22.00 University of Maryland, College Park		
8	Campus		
9	Current Unrestricted Appropriation	1,687,895,047	
10	Current Restricted Appropriation	466,495,714	2,154,390,761
11		<hr/>	<hr/>
12	BOWIE STATE UNIVERSITY		
13	R30B23.00 Bowie State University		
14	Current Unrestricted Appropriation	118,177,152	
15	Current Restricted Appropriation	25,709,513	143,886,665
16		<hr/>	<hr/>
17	TOWSON UNIVERSITY		
18	R30B24.00 Towson University		
19	Current Unrestricted Appropriation	469,119,317	
20	Current Restricted Appropriation	54,130,765	523,250,082
21		<hr/>	<hr/>
22	UNIVERSITY OF MARYLAND EASTERN SHORE		
23	R30B25.00 University of Maryland Eastern Shore		
24	Current Unrestricted Appropriation	88,246,617	
25	Current Restricted Appropriation	24,174,868	112,421,485
26		<hr/>	<hr/>
27	FROSTBURG STATE UNIVERSITY		
28	R30B26.00 Frostburg State University		
29	Current Unrestricted Appropriation	98,591,367	
30	Current Restricted Appropriation	16,388,500	114,979,867
31		<hr/>	<hr/>
32	COPPIN STATE UNIVERSITY		
33	R30B27.00 Coppin State University		
34	Current Unrestricted Appropriation	72,078,336	
35	Current Restricted Appropriation	18,000,000	90,078,336

BUDGET BILL

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UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore

Current Unrestricted Appropriation	105,684,423	
Current Restricted Appropriation	26,082,303	131,766,726

SALISBURY UNIVERSITY

R30B29.00 Salisbury University

Current Unrestricted Appropriation	187,202,584	
Current Restricted Appropriation	14,090,000	201,292,584

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

R30B30.00 University of Maryland Global Campus

Current Unrestricted Appropriation	433,073,643	
Current Restricted Appropriation	56,917,378	489,991,021

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

**R30B31.00 University of Maryland Baltimore
County**

Current Unrestricted Appropriation	394,905,190	
Current Restricted Appropriation	92,352,638	487,257,828

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

**R30B34.00 University of Maryland Center for
Environmental Science**

Current Unrestricted Appropriation	29,009,938	
Current Restricted Appropriation	18,230,003	47,239,941

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office

Current Unrestricted Appropriation	49,343,774	
Current Restricted Appropriation	2,000,000	51,343,774

MARYLAND HIGHER EDUCATION COMMISSION

BUDGET BILL

1	R62I00.01 General Administration		
2	General Fund Appropriation	6,890,596	
3	Special Fund Appropriation	786,561	
4	Federal Fund Appropriation	366,594	8,043,751
5			
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	R62I00.02 College Prep/Intervention Program		
12	General Fund Appropriation		750,000
13	R62I00.03 Joseph A. Sellinger Formula for Aid to		
14	Non-Public Institutions of Higher Education		
15	General Fund Appropriation, provided that		
16	this appropriation shall be reduced by		
17	\$29,785,160 contingent upon the		
18	enactment of legislation to set the fiscal		
19	2022 grants to private colleges and		
20	universities at the fiscal 2021 working		
21	appropriation		88,810,065
22	R62I00.05 The Senator John A. Cade Funding		
23	Formula for the Distribution of Funds to		
24	Community Colleges		
25	General Fund Appropriation, provided that		
26	this appropriation shall be reduced by		
27	\$26,615,554 contingent upon the		
28	enactment of legislation reducing the		
29	growth in the Cade formula over the fiscal		
30	2021 working appropriation to annual		
31	general fund revenue growth		308,668,810
32	R62I00.06 Aid to Community Colleges – Fringe		
33	Benefits		
34	General Fund Appropriation		62,853,993
35	R62I00.07 Educational Grants		
36	General Fund Appropriation	15,581,518	
37	Federal Fund Appropriation	38,826	15,620,344
38			
39	Funds are appropriated in other agency		

1	budgets to pay for services provided by this		
2	program. Authorization is hereby granted		
3	to use these receipts as special funds for		
4	operating expenses in this program.		
5	To provide Education Grants to various State,		
6	Local and Private Entities		
7	Achieving a Better Life Experience		
8	(ABLE) Program 344,157		
9	Complete College Maryland 250,000		
10	Regional Higher Education		
11	Centers 1,409,861		
12	Washington Center for Internships		
13	and Academic Seminars 350,000		
14	UMB–WellMobile 285,000		
15	John R. Justice Grant 38,826		
16	Colleges Savings Plan Match ... 10,067,500		
17	Cyber Warrior Diversity		
18	Program 2,500,000		
19	Near Completer Grants 375,000		
20	GEAR UP Scholarships 1,091,340		
21	R62I00.09 2+2 Transfer Scholarship Program		
22	Special Fund Appropriation		300,000
23	R62I00.10 Educational Excellence Awards		
24	General Fund Appropriation	85,129,669	
25	Special Fund Appropriation	3,000,000	88,129,669
26			
27	R62I00.12 Senatorial Scholarships		
28	General Fund Appropriation		6,882,995
29	R62I00.14 Edward T. and Mary A. Conroy		
30	Memorial Scholarship and Jean B. Cryor		
31	Memorial Scholarship Program		
32	General Fund Appropriation		2,400,000
33	R62I00.15 Delegate Scholarships		
34	General Fund Appropriation		6,999,728
35	R62I00.16 Charles W. Riley Firefighter and		
36	Ambulance and Rescue Squad Member		
37	Scholarship Program		
38	Special Fund Appropriation		358,000

BUDGET BILL

1	R62I00.17 Graduate and Professional Scholarship		
2	Program		
3	General Fund Appropriation		1,174,473
4	R62I00.21 Jack F. Tolbert Memorial Student		
5	Grant Program		
6	General Fund Appropriation		200,000
7	R62I00.26 Janet L. Hoffman Loan Assistance		
8	Repayment Program		
9	General Fund Appropriation	1,305,000	
10	Special Fund Appropriation	65,000	1,370,000
11			
12	R62I00.27 Maryland Loan Assistance Repayment		
13	Program for Foster Care Recipients		
14	General Fund Appropriation, provided that		
15	this appropriation shall be reduced by		
16	\$100,000 contingent upon the enactment of		
17	legislation repealing the Maryland Loan		
18	Assistance Repayment Program for Foster		
19	Care Recipients mandated funding level		
20	and allowing for eligibility of Maryland		
21	Loan Assistance Repayment Foster Care		
22	recipients under other MHEC Loan		
23	Assistance Repayment Program funding ...		100,000
24	R62I00.33 Part-Time Grant Program		
25	General Fund Appropriation		5,087,780
26	R62I00.36 Workforce Shortage Student Assistance		
27	Grants		
28	General Fund Appropriation		1,229,853
29	R62I00.37 Veterans of the Afghanistan and Iraq		
30	Conflicts Scholarship		
31	General Fund Appropriation		750,000
32	R62I00.38 Nurse Support Program II		
33	Special Fund Appropriation		18,329,216
34	R62I00.44 Somerset Economic Impact Scholarship		
35	General Fund Appropriation		12,000
36	R62I00.45 Workforce Development Sequence		
37	Scholarships		
38	General Fund Appropriation		1,000,000

1	R62I00.46 Cybersecurity Public Service	
2	Scholarship	
3	General Fund Appropriation	160,000
4	R62I00.48 Maryland Community College Promise	
5	Scholarship Program	
6	General Fund Appropriation	15,000,000
7	R62I00.49 Teaching Fellows for Maryland	
8	Scholarships	
9	Special Fund Appropriation	2,000,000
10	R62I00.51 Richard W. Collins III Leadership with	
11	Honor Scholarship Program	
12	General Fund Appropriation	1,000,000
13	SUMMARY	
14	Total General Fund Appropriation	611,986,480
15	Total Special Fund Appropriation	24,838,777
16	Total Federal Fund Appropriation	405,420
17		<hr/>
18	Total Appropriation	637,230,677
19		<hr/>

HIGHER EDUCATION

21 R75T00.01 Support for State Operated Institutions
22 of Higher Education

23 The following amounts constitute the General
24 Fund appropriation for the State operated
25 institutions of higher education. The State
26 Comptroller is hereby authorized to
27 transfer these amounts to the accounts of
28 the programs indicated below in four equal
29 allotments; said allotments to be made on
30 July 1 and October 1 of 2021 and January
31 1 and April 1 of 2022. Neither this
32 appropriation nor the amounts herein
33 enumerated constitute a lump sum
34 appropriation as contemplated by Sections
35 7-207 and 7-233 of the State Finance and
36 Procurement Article of the Code.

BUDGET BILL

1	Program	Title	
2	R30B21	University of Maryland,	
3		Baltimore Campus	222,526,306
4	R30B22	University of Maryland,	
5		College Park Campus	508,484,248
6	R30B23	Bowie State University ...	42,919,342
7	R30B24	Towson University	123,755,788
8	R30B25	University of Maryland	
9		Eastern Shore	41,358,238
10	R30B26	Frostburg State	
11		University	39,333,073
12	R30B27	Coppin State	
13		University	42,265,301
14	R30B28	University of Baltimore ..	38,821,019
15	R30B29	Salisbury University	53,632,074
16	R30B30	University of Maryland	
17		Global Campus	39,661,484
18	R30B31	University of Maryland	
19		Baltimore County	137,024,690
20	R30B34	University of Maryland	
21		Center for Environmental	
22		Science	20,545,455
23	R30B36	University System of	
24		Maryland Office	39,200,886
25			
26	Subtotal University System		
27	of Maryland		1,349,527,904
28	R95C00	Baltimore City	
29		Community College	39,880,068
30	R14D00	St. Mary's College	
31		of Maryland	26,637,919
32	R13M00	Morgan State	
33		University	106,382,467
34			
35	General Fund Appropriation		1,522,428,358

36 The following amounts constitute an estimate
 37 of Special Fund revenues derived from the
 38 Higher Education Investment Fund and
 39 the Maryland Emergency Medical System
 40 Operations Fund. These revenues support
 41 the Special Fund appropriation for the
 42 State operated institutions of higher
 43 education. The State Comptroller is hereby
 44 authorized to transfer these amounts to the
 45 accounts of the programs indicated below

in four allotments; said allotments to be made on July 1 and October 1 of 2021 and January 1 and April 1 of 2022. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title
R30B21	University of Maryland, Baltimore Campus .....13,440,351
R30B22	University of Maryland, College Park Campus .....43,844,829
R30B23	Bowie State University ....2,580,840
R30B24	Towson University .....6,894,071
R30B25	University of Maryland Eastern Shore .....2,467,144
R30B26	Frostburg State University .....2,402,260
R30B27	Coppin State University .....2,678,085
R30B28	University of Baltimore ....2,092,009
R30B29	Salisbury University .....3,062,103
R30B30	University of Maryland Global Campus .....2,412,580
R30B31	University of Maryland Baltimore County .....7,440,022
R30B34	University of Maryland Center for Environmental Science .....1,294,032
R30B36	University System of Maryland Office .....2,229,709
<hr/>	
Subtotal University System of Maryland	.....92,838,035
R14D00	St. Mary's College of Maryland .....2,549,840
R13M00	Morgan State University .....2,989,743
<hr/>	
Special Fund Appropriation, provided that \$8,484,618 of this appropriation shall be	

BUDGET BILL

1	used by the University of Maryland,		
2	College Park (R30B22) for no other purpose		
3	than to support the Maryland Fire and		
4	Rescue Institute as provided in Section		
5	13-955 of the Transportation Article	98,377,618	1,620,805,976
6		<hr/>	<hr/> <hr/>

BALTIMORE CITY COMMUNITY COLLEGE

8	R95C00.00 Baltimore City Community College		
9	Current Unrestricted Appropriation	65,163,947	
10	Current Restricted Appropriation	16,780,075	81,944,022
11		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

13	R99E01.00 Services and Institutional Operations		
14	General Fund Appropriation	34,792,016	
15	Special Fund Appropriation	377,827	
16	Federal Fund Appropriation	515,948	35,685,791
17		<hr/>	<hr/> <hr/>

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation	700,000	
Special Fund Appropriation	3,717,770	
Federal Fund Appropriation	155,770	4,573,540

S00A20.03 Office of Management Services

Special Fund Appropriation	7,270,485	
Federal Fund Appropriation	4,557,964	11,828,449

SUMMARY

Total General Fund Appropriation	700,000	
Total Special Fund Appropriation	10,988,255	
Total Federal Fund Appropriation	4,713,734	

Total Appropriation	16,401,989
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation	538,456
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S00A22.02 Asset Management

Special Fund Appropriation	5,386,319
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SUMMARY

Total Special Fund Appropriation	5,924,775
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DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

General Fund Appropriation	10,593,384	
Special Fund Appropriation	9,361,205	
Federal Fund Appropriation	13,660,428	33,615,017

S00A24.02 Neighborhood Revitalization – Capital

BUDGET BILL

1	Appropriation		
2	General Fund Appropriation	15,500,000	
3	Special Fund Appropriation	2,200,000	
4	Federal Fund Appropriation	10,000,000	27,700,000
5		<hr/>	
6	SUMMARY		
7	Total General Fund Appropriation		26,093,384
8	Total Special Fund Appropriation		11,561,205
9	Total Federal Fund Appropriation		23,660,428
10			<hr/>
11	Total Appropriation		61,315,017
12			<hr/>
13	DIVISION OF DEVELOPMENT FINANCE		
14	S00A25.01 Administration		
15	Special Fund Appropriation		5,249,526
16	S00A25.02 Housing Development Program		
17	Special Fund Appropriation	4,605,386	
18	Federal Fund Appropriation	300,000	4,905,386
19		<hr/>	
20	S00A25.03 Single Family Housing		
21	Special Fund Appropriation	6,629,840	
22	Federal Fund Appropriation	521,339	7,151,179
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	S00A25.04 Housing and Building Energy Programs		
30	Special Fund Appropriation	24,563,612	
31	Federal Fund Appropriation	5,124,487	29,688,099
32		<hr/>	
33	Funds are appropriated in other agency		
34	budgets to pay for services provided by this		
35	program. Authorization is hereby granted		
36	to use these receipts as special funds for		
37	operating expenses in this program.		

BUDGET BILL

121

1	S00A25.05 Rental Services Programs		
2	Federal Fund Appropriation		276,366,737
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	S00A25.07 Rental Housing Programs – Capital		
9	Appropriation		
10	Special Fund Appropriation	16,500,000	
11	Federal Fund Appropriation	9,000,000	25,500,000
12		<hr/>	
13	S00A25.08 Homeownership Programs – Capital		
14	Appropriation		
15	Special Fund Appropriation		4,000,000
16	S00A25.09 Special Loan Programs – Capital		
17	Appropriation		
18	Special Fund Appropriation	4,400,000	
19	Federal Fund Appropriation	2,000,000	6,400,000
20		<hr/>	
21	S00A25.15 Housing and Building Energy		
22	Programs – Capital Appropriation		
23	Special Fund Appropriation	8,350,000	
24	Federal Fund Appropriation	1,000,000	9,350,000
25		<hr/>	
26	SUMMARY		
27	Total Special Fund Appropriation		74,298,364
28	Total Federal Fund Appropriation		294,312,563
29			<hr/>
30	Total Appropriation		368,610,927
31			<hr/> <hr/>
32	DIVISION OF INFORMATION TECHNOLOGY		
33	S00A26.01 Information Technology		
34	Special Fund Appropriation	1,480,894	
35	Federal Fund Appropriation	1,639,923	3,120,817
36		<hr/>	<hr/> <hr/>

2	S00A27.01 Finance and Administration		
3	Special Fund Appropriation	5,403,318	
4	Federal Fund Appropriation	361,542	5,764,860
5		<u> </u>	<u> </u>

7	S50B01.01 General Administration	
8	General Fund Appropriation	1,959,000
9		<u><u> </u></u>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

General Fund Appropriation	1,497,536	
Special Fund Appropriation	79,696	
Federal Fund Appropriation	22,172	1,599,404

T00A00.02 Office of Policy and Research

General Fund Appropriation	1,397,843	
Special Fund Appropriation	143,000	
Federal Fund Appropriation	22,074	1,562,917

T00A00.03 Office of the Attorney General

General Fund Appropriation	5,750	
Special Fund Appropriation	1,403,037	
Federal Fund Appropriation	5,300	1,414,087

T00A00.08 Division of Administration and
Technology

General Fund Appropriation	4,664,382	
Special Fund Appropriation	1,417,701	
Federal Fund Appropriation	108,705	6,190,788

T00A00.10 Maryland Marketing Partnership

General Fund Appropriation	1,000,000	
Special Fund Appropriation	1,000,000	2,000,000

SUMMARY

Total General Fund Appropriation	8,565,511	
Total Special Fund Appropriation	4,043,434	
Total Federal Fund Appropriation	158,251	

Total Appropriation	12,767,196	
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DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and

BUDGET BILL

1	Industry Sector Development		
2	General Fund Appropriation	655,837	
3	Special Fund Appropriation	106,447	762,284
4			
5	T00F00.03 Maryland Small Business Development		
6	Financing Authority		
7	Special Fund Appropriation		1,663,375
8	T00F00.04 Office of Business Development		
9	General Fund Appropriation	3,407,008	
10	Special Fund Appropriation	399,525	3,806,533
11			
12	T00F00.05 Office of Strategic Industries and		
13	Entrepreneurship		
14	General Fund Appropriation	2,904,918	
15	Special Fund Appropriation	387,938	3,292,856
16			
17	T00F00.07 Partnership for Workforce Quality		
18	General Fund Appropriation		1,000,000
19	T00F00.08 Office of Finance Programs		
20	Special Fund Appropriation		3,287,821
21	T00F00.09 Maryland Small Business Development		
22	Financing Authority – Business Assistance		
23	General Fund Appropriation	1,500,000	
24	Special Fund Appropriation	3,860,000	
25	Federal Fund Appropriation	100,000	5,460,000
26			
27	T00F00.10 Office of International Investment and		
28	Trade		
29	General Fund Appropriation	2,425,151	
30	Special Fund Appropriation	100,000	
31	Federal Fund Appropriation	650,000	3,175,151
32			
33	T00F00.11 Maryland Nonprofit Development Fund		
34	Special Fund Appropriation		337,500
35	T00F00.12 Maryland Biotechnology Investment		
36	Tax Credit Reserve Fund		
37	General Fund Appropriation	10,855,790	
38	Special Fund Appropriation	1,144,210	12,000,000

BUDGET BILL

125

1			
2	T00F00.13 Office of Military Affairs and Federal		
3	Affairs		
4	General Fund Appropriation	867,821	
5	Special Fund Appropriation	155,352	
6	Federal Fund Appropriation	2,463,887	3,487,060
7			
8	T00F00.15 Small, Minority, and Women–Owned		
9	Business Investment Account		
10	Special Fund Appropriation		17,712,181
11	T00F00.16 Economic Development Opportunity		
12	Fund		
13	Special Fund Appropriation		5,000,000
14	T00F00.18 Military Personnel and		
15	Service–Disabled Veteran Loan Program		
16	Special Fund Appropriation		300,000
17	T00F00.19 Cybersecurity Investment Incentive		
18	Tax Credit Program		
19	Special Fund Appropriation		2,000,000
20	T00F00.21 Maryland Economic Adjustment Fund		
21	Special Fund Appropriation		200,000
22	T00F00.23 Maryland Economic Development		
23	Assistance Authority and Fund		
24	Special Fund Appropriation		18,000,000
25	T00F00.24 More Jobs for Marylanders Tax Credit		
26	Reserve Fund		
27	General Fund Appropriation		2,000,000
28	SUMMARY		
29	Total General Fund Appropriation		25,616,525
30	Total Special Fund Appropriation		54,654,349
31	Total Federal Fund Appropriation		3,213,887
32			
33	Total Appropriation		83,484,761
34			

35 DIVISION OF TOURISM, FILM AND THE ARTS

BUDGET BILL

1	T00G00.01 Office of the Assistant Secretary		
2	General Fund Appropriation		314,682
3	T00G00.02 Office of Tourism Development		
4	General Fund Appropriation		3,719,177
5	T00G00.03 Maryland Tourism Development Board		
6	General Fund Appropriation	10,360,000	
7	Special Fund Appropriation	300,000	10,660,000
8			
9	T00G00.04 Office of Marketing and		
10	Communications		
11	General Fund Appropriation	2,456,819	
12	Special Fund Appropriation	208,402	2,665,221
13			
14	T00G00.05 Maryland State Arts Council		
15	General Fund Appropriation, provided that		
16	\$2,907,484 of this appropriation shall be		
17	reduced contingent upon the enactment of		
18	legislation level funding the mandate to its		
19	FY 2021 working appropriation	25,317,737	
20	Special Fund Appropriation	1,300,000	
21	Federal Fund Appropriation	762,475	27,380,212
22			
23	T00G00.08 Preservation of Cultural Arts Program		
24	Special Fund Appropriation		1,000,000
25			
	SUMMARY		
26	Total General Fund Appropriation		42,168,415
27	Total Special Fund Appropriation		2,808,402
28	Total Federal Fund Appropriation		762,475
29			
30	Total Appropriation		45,739,292
31			
32	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION		
33	T50T01.01 Technology Development, Transfer and		
34	Commercialization		
35	General Fund Appropriation		4,435,816

BUDGET BILL

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1	T50T01.03 Maryland Stem Cell Research Fund	
2	General Fund Appropriation	7,200,000
3	T50T01.04 Maryland Innovation Initiative	
4	General Fund Appropriation	4,800,000
5	T50T01.05 Cybersecurity Investment Fund	
6	General Fund Appropriation	900,000
7	T50T01.06 Enterprise Investment Fund –	
8	Administration	
9	Special Fund Appropriation	1,225,809
10	T50T01.07 Enterprise Investment Fund – Capital	
11	Special Fund Appropriation	6,500,000
12	T50T01.08 Second Stage Business Incubator	
13	General Fund Appropriation	1,000,000
14	T50T01.10 Minority Pre–Seed Investment Fund	
15	General Fund Appropriation	1,000,000
16	SUMMARY	
17	Total General Fund Appropriation	19,335,816
18	Total Special Fund Appropriation	7,725,809
19		<hr/>
20	Total Appropriation	27,061,625
21		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

General Fund Appropriation	846,461	
Special Fund Appropriation	472,179	
Federal Fund Appropriation	1,071,423	2,390,063

U00A01.03 Capital Appropriation – Water Quality

Revolving Loan Fund		
Special Fund Appropriation	130,701,000	
Federal Fund Appropriation	38,435,000	169,136,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous

Substance Clean-Up Program		
General Fund Appropriation		750,000

U00A01.05 Capital Appropriation – Drinking

Water Revolving Loan Fund		
Special Fund Appropriation	39,090,000	
Federal Fund Appropriation	14,724,000	53,814,000

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.11 Capital Appropriation – Bay

Restoration Fund – Wastewater		
Special Fund Appropriation		75,000,000

U00A01.12 Capital Appropriation – Bay

Restoration Fund – Septic Systems		
Special Fund Appropriation		15,000,000

SUMMARY

Total General Fund Appropriation	1,596,461
Total Special Fund Appropriation	260,263,179
Total Federal Fund Appropriation	54,230,423
<hr/>	
Total Appropriation	316,090,063
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OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration

General Fund Appropriation	5,054,184	
Special Fund Appropriation	3,538,697	
Federal Fund Appropriation	1,366,840	9,959,721
<hr/>		<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration

General Fund Appropriation	17,034,161	
Special Fund Appropriation	11,068,925	
Federal Fund Appropriation	14,303,812	42,406,898
<hr/>		<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

General Fund Appropriation	3,988,078	
Special Fund Appropriation	19,143,400	
Federal Fund Appropriation	9,538,726	32,670,204
<hr/>		<hr/> <hr/>

BUDGET BILL

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

General Fund Appropriation	3,129,847	
Special Fund Appropriation	10,295,922	
Federal Fund Appropriation	5,014,438	18,440,207

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

General Fund Appropriation	4,303,165	
Special Fund Appropriation	21,634,120	
Federal Fund Appropriation	1,606,684	27,543,969

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service

Special Fund Appropriation		33,000,000
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SUMMARY

Total General Fund Appropriation	4,303,165	
Total Special Fund Appropriation	54,634,120	
Total Federal Fund Appropriation	1,606,684	

Total Appropriation	60,543,969	
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DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation		5,485,645
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DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation	26,954,626	
Federal Fund Appropriation	215,321	27,169,947

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community

Operations

General Fund Appropriation	5,189,753	
Special Fund Appropriation	27,532	
Federal Fund Appropriation	502,553	5,719,838

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations

General Fund Appropriation	48,967,628	
Special Fund Appropriation	772,380	
Federal Fund Appropriation	1,195,012	50,935,020

CENTRAL REGION

V00H01.01 Central Region Operations

General Fund Appropriation	32,822,950	
Special Fund Appropriation	541,111	
Federal Fund Appropriation	764,086	34,128,147

WESTERN REGION

V00I01.01 Western Region Operations

General Fund Appropriation	49,613,216	
Special Fund Appropriation	1,044,665	
Federal Fund Appropriation	790,121	51,448,002

BUDGET BILL

EASTERN SHORE REGION

V00J01.01 Eastern Shore Region Operations

General Fund Appropriation	16,479,792	
Special Fund Appropriation	211,540	
Federal Fund Appropriation	282,651	16,973,983

SOUTHERN REGION

V00K01.01 Southern Region Operations

General Fund Appropriation	19,849,673	
Special Fund Appropriation	311,637	
Federal Fund Appropriation	662,578	20,823,888

METRO REGION

V00L01.01 Metro Region Operations

General Fund Appropriation	45,381,151	
Special Fund Appropriation	452,488	
Federal Fund Appropriation	1,092,406	46,926,045

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent	
4	General Fund Appropriation	26,811,589

5	W00A01.02 Field Operations Bureau	
6	General Fund Appropriation	139,613,141
7	Special Fund Appropriation	80,620,951
8	Federal Fund Appropriation	74,416
9		220,308,508

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

15	W00A01.03 Criminal Investigation Bureau	
16	General Fund Appropriation	75,192,930
17	Federal Fund Appropriation	1,425,000
18		76,617,930

19	W00A01.04 Support Services Bureau	
20	General Fund Appropriation	69,648,109
21	Special Fund Appropriation	35,737,425
22	Federal Fund Appropriation	5,500,000
23		110,885,534

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

29	W00A01.08 Vehicle Theft Prevention Council	
30	Special Fund Appropriation	2,000,000

SUMMARY

32	Total General Fund Appropriation	311,265,769
33	Total Special Fund Appropriation	118,358,376
34	Total Federal Fund Appropriation	6,999,416
35		

36	Total Appropriation	436,623,561
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BUDGET BILL

1

2

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

3

W00A02.01 Fire Prevention Services

4

General Fund Appropriation

9,943,035

5

6

Funds are appropriated in other agency

7

budgets to pay for services provided by this

8

program. Authorization is hereby granted

9

to use these receipts as special funds for

10

operating expenses in this program.

PUBLIC DEBT

X00A00.01 Redemption and Interest on State

Bonds

General Fund Appropriation	260,000,000	
Special Fund Appropriation	1,123,000,000	
Federal Fund Appropriation	11,000,000	1,394,000,000
	<hr/>	<hr/> <hr/>

BUDGET BILL

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that
 \$422,024,965 of this appropriation shall be
 reduced contingent upon the enactment of
 legislation to maintain the fund balance at
 5.0% of projected fiscal 2022 General Fund
 revenues

525,788,482

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, provided that
 \$43,860,950 of this appropriation shall be
 reduced contingent upon the enactment of
 legislation adjusting the repayment
 schedule for programs supported by the
 transfer tax.

Further provided that \$25,000,000 of this
 appropriation shall be reduced contingent
 upon the enactment of legislation
 eliminating the fiscal 2022 payment to the
 Postretirement Health Benefits Trust
 Fund.

Further provided that \$25,000,000 of this
 appropriation shall be reduced contingent
 upon the enactment of legislation reducing
 the amount of retirement reinvestment
 contributions

93,860,950

Retirement Reinvestment

Contributions	25,000,000
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Program Open Space

Repayment	43,860,950
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Postretirement Health

Benefits Trust Fund	25,000,000
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Y01A03.01 Economic Development Opportunities

Program Account

General Fund Appropriation

3,270,000

BOARD OF PUBLIC WORKS

FY 2021 Deficiency Appropriation

D05E01.02 Contingent Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to restore the balance in the Contingent Fund to \$500,000.

General Fund Appropriation 156,973

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support the operation of the Maryland Zoo in Baltimore.

General Fund Appropriation 260,484

D05E01.15 Payments of Judgments Against the State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund payments to erroneously confined individuals.

General Fund Appropriation 630,534

MARYLAND ENERGY ADMINISTRATION

FY 2021 Deficiency Appropriation

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support State Energy Program initiatives, the Clean Cities Program, and the street lighting program.

Federal Fund Appropriation 73,816

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors

To become available immediately upon passage of this

BUDGET BILL

budget to supplement the appropriation for fiscal 2021
to support State Energy Program initiatives, the Clean
Cities Program, and the street lighting program.

Federal Fund Appropriation 44,116

**GOVERNOR'S OFFICE OF CRIME PREVENTION,
YOUTH, AND VICTIM SERVICES**

FY 2021 Deficiency Appropriation

ADMINISTRATIVE HEADQUARTERS

D21A01.02 Local Law Enforcement Grants (LLE)

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund the Rape Kit Testing Grant Fund from fiscal
2020.

General Fund Appropriation 1,917,299

D21A01.02 Local Law Enforcement Grants (LLE)

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund the Performance Incentive Grant Program from
fiscal 2020.

General Fund Appropriation 2,900,044

DEPARTMENT OF AGING

FY 2021 Deficiency Appropriation

**D26A07.02 Senior Citizens Activities Centers Operating
Fund**

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund Senior Citizens Activities Centers Operating
Fund payments from fiscal 2020.

General Fund Appropriation 367,144

D26A07.03 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to align the Durable Medical Equipment Reuse program with projected expenditures.

General Fund Appropriation -250,000

MARYLAND STADIUM AUTHORITY

FY 2021 Deficiency Appropriation

D28A03.41 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide relief to the Maryland Stadium Authority from operating losses tied to the COVID-19 pandemic.

General Fund Appropriation 4,000,000

D28A03.63 Office of Sports Marketing

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund efforts to secure Maryland's place as a host destination for the 2026 FIFA World Cup.

General Fund Appropriation 100,000

STATE BOARD OF ELECTIONS

FY 2021 Deficiency Appropriation

D38I01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for an Office Secretary II position.

General Fund Appropriation 9,405

D38I01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for the costs incurred for the 2020 Presidential General Election.

BUDGET BILL

1	General Fund Appropriation	472,469
2		<hr/> <hr/>
3	D38I01.02 Help America Vote Act	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2021	
6	to fund three legal settlements.	
7	General Fund Appropriation	66,020
8		<hr/> <hr/>
9	D38I01.02 Help America Vote Act	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2021	
12	to provide funding for the voting equipment lease	
13	payment.	
14	General Fund Appropriation	633,906
15		<hr/> <hr/>
16	D38I01.02 Help America Vote Act	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2021	
19	to provide funding for the costs incurred for the 2020	
20	Presidential General Election.	
21	General Fund Appropriation	7,303,324
22		<hr/> <hr/>
23	DEPARTMENT OF PLANNING	
24	FY 2021 Deficiency Appropriation	
25	D40W01.08 Museum Services	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2021	
28	to fund the Jefferson Patterson Park and Museum	
29	digital outreach programming.	
30	Federal Fund Appropriation	64,466
31		<hr/> <hr/>
32	MARYLAND HEALTH BENEFIT EXCHANGE	
33	FY 2021 Deficiency Appropriation	

Special Fund Appropriation	–88,604,365
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General Fund Appropriation	72,480
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Special Fund Appropriation	1,161,026
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To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fees paid to lottery ticket retailers in recognition of higher estimated lottery revenues for fiscal 2021.

BUDGET BILL

1	Special Fund Appropriation	2,371,754
2		<hr/> <hr/>
3	E75D00.01 Administration and Operations	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2021	
6	to fund fees paid to Instant Ticket Lottery Machine	
7	vendors in recognition of increased estimated lottery	
8	revenues for fiscal 2021.	
9	Special Fund Appropriation	362,800
10		<hr/> <hr/>
11	DEPARTMENT OF BUDGET AND MANAGEMENT	
12	FY 2021 Deficiency Appropriation	
13	OFFICE OF PERSONNEL SERVICES AND	
14	BENEFITS	
15	F10A02.08 Statewide Expenses	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2021	
18	to fund COVID–19 related expenses that will be	
19	immediately deployed to areas where there is the	
20	greatest need as the pandemic continues to affect	
21	various sectors in Maryland.	
22	General Fund Appropriation, provided that funds	
23	appropriated for COVID–19 related expenses may	
24	be appropriated to programs of other State agencies	
25	for this purpose	200,000,000
26		<hr/> <hr/>
27	DEPARTMENT OF GENERAL SERVICES	
28	OFFICE OF THE SECRETARY	
29	H00A01.02 Administration	
30	To become available immediately upon passage of this	
31	budget to adjust the appropriation for fiscal 2021 to	
32	make a technical correction to a reduction made by the	
33	Board of Public Works taken at its July 1, 2020 meeting.	
34	General Fund Appropriation	–134,007
35		<hr/> <hr/>

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2021 to make a technical correction to a reduction made by the Board of Public Works taken at its July 1, 2020 meeting.

General Fund Appropriation 134,007

H00D01.01 Procurement and Logistics

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund seven additional positions for the Office of State Procurement.

General Fund Appropriation 138,325

DEPARTMENT OF TRANSPORTATION

FY 2021 Deficiency Appropriation

SECRETARY'S OFFICE

J00A01.01 Executive Direction

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -835,686

J00A01.03 Facilities and Capital Equipment

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -7,708

BUDGET BILL

J00A01.04 Washington Metropolitan Area Transit –
Operating

To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2021 to
reflect the final operating budget approved by
Washington Metropolitan Area Transit Authority.

Special Fund Appropriation –19,795,701

J00A01.07 Office of Transportation Technology Services

To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2021 to
reflect revenue declines in the Transportation Trust
Fund due to effects of the COVID–19 pandemic and to
realign appropriation to address pandemic related
operating changes.

Special Fund Appropriation –3,453,300

STATE HIGHWAY ADMINISTRATION

J00B01.02 State System Maintenance

To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2021 to
reflect revenue declines in the Transportation Trust
Fund due to effects of the COVID–19 pandemic and to
realign appropriation to address pandemic related
operating changes.

Special Fund Appropriation –24,000,000

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2021 to
reflect revenue declines in the Transportation Trust
Fund due to effects of the COVID–19 pandemic and to
realign appropriation to address pandemic related
operating changes.

Special Fund Appropriation –3,000,000

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -8,347,028

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation 17,250,000

J00H01.02 Bus Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -33,850,000

J00H01.04 Rail Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -14,355,456

BUDGET BILL

1		
2	J00H01.06 Statewide Programs Operations	
3	To become available immediately upon passage of this	
4	budget to reduce the appropriation for fiscal 2021 to	
5	reflect revenue declines in the Transportation Trust	
6	Fund due to effects of the COVID-19 pandemic and to	
7	realign appropriation to address pandemic related	
8	operating changes.	
9	Special Fund Appropriation	-12,044,544
10		
11	MARYLAND AVIATION ADMINISTRATION	
12	J00I00.02 Airport Operations	
13	To become available immediately upon passage of this	
14	budget to reduce the appropriation for fiscal 2021 to	
15	reflect revenue declines in the Transportation Trust	
16	Fund due to effects of the COVID-19 pandemic and to	
17	realign appropriation to address pandemic related	
18	operating changes.	
19	Special Fund Appropriation	-23,028,924
20		
21	DEPARTMENT OF NATURAL RESOURCES	
22	FY 2021 Deficiency Appropriation	
23	MARYLAND PARK SERVICE	
24	K00A04.01 Statewide Operations	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2021	
27	to support infrastructure improvements at the Fair Hill	
28	racetrack and special events area.	
29	Special Fund Appropriation	2,098,793
30		
31	LAND ACQUISITION AND PLANNING	
32	K00A05.05 Land Acquisition and Planning	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2021	
35	to provide funding for projects eligible for	

reimbursement through the Calvert County Youth
Recreational Fund.

Special Fund Appropriation 648,834

NATURAL RESOURCES POLICE

K00A07.04 Field Operations

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to provide funding for eligible Natural Resources Police
activities under an agreement with the U.S.
Department of Justice.

Federal Fund Appropriation 325,000

K00A07.04 Field Operations

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to provide funding for Natural Resources Police boating
safety activities supported by the U.S. Coast Guard.

Federal Fund Appropriation 500,000

RESOURCE ASSESSMENT SERVICE

K00A12.06 Monitoring and Ecosystem Assessment

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to provide a rent increase at the Monitoring and
Non-Tidal (MANTA) field office.

Special Fund Appropriation 18,232

MARYLAND DEPARTMENT OF HEALTH

FY 2021 Deficiency Appropriation

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services

BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2021	
3	to reflect additional funds awarded for the State Opioid	
4	Response federal grant.	
5	Federal Fund Appropriation	11,281,250
6		<hr/> <hr/>
7	M00F03.04 Family Health and Chronic Disease Services	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2021	
10	to fund contracts related to the Kidney Disease	
11	Program.	
12	General Fund Appropriation	538,251
13		<hr/> <hr/>
14	M00F03.04 Family Health and Chronic Disease Services	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2021	
17	to reflect an additional federal fund award for the	
18	Family Planning Title X program.	
19	General Fund Appropriation	-3,000,000
20	Federal Fund Appropriation	3,000,000
21		<hr/>
22		0
23		<hr/> <hr/>
24	OFFICE OF PREPAREDNESS AND RESPONSE	
25	M00F06.01 Office of Preparedness and Response	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2021	
28	to fund costs related to the new Candlewood Office and	
29	Warehouse to store COVID-19 supplies.	
30	General Fund Appropriation	505,821
31		<hr/> <hr/>
32	M00F06.01 Office of Preparedness and Response	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2021	
35	to fund COVID-19 related expenses associated with	
36	State agency public safety salary that will be incurred	
37	in fiscal 2021. Respective agencies will be reimbursed	
38	by reimbursable fund budget amendment for their	

incurred costs.

Federal Fund (COVID) Appropriation, provided that
funds appropriated for COVID–19 related expenses
may be appropriated to programs of other State
agencies for this purpose 178,385,595

M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund COVID–19 related expenses associated with
State agency response and quarantine pay incurred
through the first 6 months of fiscal 2021. Respective
agencies will be reimbursed by reimbursable fund
budget amendment for their incurred costs.

Federal Fund (COVID) Appropriation, provided that
funds appropriated for COVID–19 related expenses
may be appropriated to programs of other State
agencies for this purpose 42,067,758

M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to reimburse institutions of higher learning for public
safety personnel costs incurred in the first six months
of the fiscal year with funds from the State's share of
the Coronavirus Relief Fund established in the federal
CARES Act.

Federal Fund (COVID) Appropriation, provided that
funds appropriated for COVID–19 related expenses
may be appropriated to programs of other State
agencies for this purpose 26,731,132

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.02 Community Services

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to reflect additional funds awarded for the State Opioid
Response federal grant.

Federal Fund Appropriation 48,254,709

BUDGET BILL

1		
2	M00L01.02 Community Services	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2021	
5	to fund fiscal 2022 provider rate increases for certain	
6	Behavioral Health providers beginning January 1,	
7	2021.	
8	General Fund Appropriation	3,469,060
9	Special Fund Appropriation	438,681
10	Federal Fund Appropriation	612,990
11	Reimbursable Fund Appropriation	93,303
12		
13		4,614,034
14		
15	M00L01.03 Community Services for Medicaid State Fund	
16	Recipients	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2021	
19	to fund fiscal 2022 provider rate increases for certain	
20	Behavioral Health providers beginning January 1,	
21	2021.	
22	General Fund Appropriation	1,089,329
23		
24	BEHAVIORAL HEALTH ADMINISTRATION	
25	FACILITY MAINTENANCE	
26	M00L15.01 Behavioral Health Administration Facility	
27	Maintenance	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2021	
30	to provide funds for fuel, utilities, security services, and	
31	other operational costs at Crownsville Hospital Center.	
32	General Fund Appropriation	561,666
33	Special Fund Appropriation	93,143
34		
35		654,809
36		
37	DEVELOPMENTAL DISABILITIES	
38	ADMINISTRATION	

1 M00M01.02 Community Services

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2021
4 to reflect savings from the enhanced federal match for
5 Developmental Disabilities Administration services.

6 General Fund Appropriation -72,000,000
7 Federal Fund Appropriation 72,000,000

8
9 0
10 0

11 M00M01.02 Community Services

12 To become available immediately upon passage of this
13 budget to reduce the appropriation for fiscal 2021 to
14 reflect actual costs for medical, financial, and utilization
15 review contracts.

16 General Fund Appropriation -3,415,934
17 Federal Fund Appropriation -2,524,821

18
19 -5,940,755
20 -5,940,755

21 M00M01.02 Community Services

22 To become available immediately upon passage of this
23 budget to supplement the appropriation for fiscal 2021
24 to provide funding for Developmental Disabilities
25 Administration's Appendix K waiver costs.

26 General Fund Appropriation 10,000,000
27 Federal Fund Appropriation 10,000,000

28
29 20,000,000
30 20,000,000

31 M00M01.02 Community Services

32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2021
34 to fund fiscal 2022 provider rate increases for certain
35 Developmental Disabilities providers beginning
36 January 1, 2021.

37 General Fund Appropriation 14,574,069
38 Special Fund Appropriation 75,714
39 Federal Fund Appropriation 13,032,136
40 14,649,783

1		27,681,919
2		
3	MEDICAL CARE PROGRAMS ADMINISTRATION	
4	M00Q01.03 Medical Care Provider Reimbursements	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2021	
7	to adjust enrollment, utilization, and rate projection	
8	assumptions for the traditional Medicaid and ACA	
9	Expansion populations and to account for additional	
10	special fund revenue.	
11	General Fund Appropriation	233,718,178
12	Special Fund Appropriation	10,000,000
13	Federal Fund Appropriation	482,651,672
14		
15		726,369,850
16		
17	M00Q01.03 Medical Care Provider Reimbursements	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2021	
20	to fund fiscal 2022 provider rate increases for certain	
21	Medicaid providers beginning January 1, 2021.	
22	General Fund Appropriation	15,949,786
23	Federal Fund Appropriation	20,233,070
24		
25		36,182,856
26		
27	M00Q01.03 Medical Care Provider Reimbursements	
28	To become available immediately upon passage of this	
29	budget to reduce the appropriation for fiscal 2021 to	
30	account for the Part D Clawback overpayment in fiscal	
31	year 2020.	
32	General Fund Appropriation	-46,375,960
33		
34	M00Q01.03 Medical Care Provider Reimbursements	
35	To become available immediately upon passage of this	
36	budget to supplement the appropriation for fiscal 2021	
37	to account for the 2020 Budget and Reconciliation and	
38	Financing Act and the July 1, 2020 Board of Public	
39	Works increases of \$10,000,000 and \$35,000,000,	

respectively, to the Medicaid Deficit Assessment.

Special Fund Appropriation, provided that \$35,000,000 of this appropriation is contingent upon the enactment of legislation to increase the Medicaid Deficit Assessment	45,000,000
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M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to reflect savings from the fiscal 2020 enhanced federal
match for Medicaid services.

General Fund Appropriation	-125,000,000
Federal Fund Appropriation	125,000,000
	0

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to reflect savings from the enhanced federal match for
Medicaid services.

General Fund Appropriation	-475,743,721
Federal Fund Appropriation	475,743,721
	0

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this
budget to reflect the use of \$100,000,000 of the State
Reinsurance Program special fund balance to offset
general fund spending for Medical Care Provider
Reimbursements.

General Fund Appropriation, provided that \$100,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of \$100,000,000 of the State Reinsurance Program special fund balance for program M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration	-100,000,000
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BUDGET BILL

1	Special Fund Appropriation, provided that	
2	\$100,000,000 of this appropriation is contingent	
3	upon the enactment of legislation allowing the use	
4	of \$100,000,000 of the State Reinsurance Program	
5	special fund balance for program M00Q01.03	
6	Medical Care Provider Reimbursements – Medical	
7	Care Programs Administration	100,000,000
8		<hr/>
9		0
10		<hr/> <hr/>
11	M00Q01.07 Maryland Children’s Health Program	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2021	
14	to adjust enrollment, utilization, and rate projection	
15	assumptions for the Maryland Children’s Health	
16	enrollees, and to account for decreased special fund	
17	revenue due to the freeze on premium collections.	
18	General Fund Appropriation	18,236,157
19	Special Fund Appropriation	–4,828,561
20	Federal Fund Appropriation	28,317,026
21		<hr/>
22		41,724,622
23		<hr/> <hr/>
24	M00Q01.07 Maryland Children’s Health Program	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2021	
27	to reflect savings from the enhanced federal match for	
28	the Maryland Children’s Health Program.	
29	General Fund Appropriation	–13,019,019
30	Federal Fund Appropriation	13,019,019
31		<hr/>
32		0
33		<hr/> <hr/>
34	M00Q01.10 Medicaid Behavioral Health Provider	
35	Reimbursements	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2021	
38	to reflect savings from the enhanced federal match for	
39	Medicaid services.	
40	General Fund Appropriation	–61,595,868
41	Federal Fund Appropriation	61,595,868

1		
2		0
3		
4	M00Q01.10 Medicaid Behavioral Health Provider	
5	Reimbursements	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2021	
8	to fund fiscal 2022 provider rate increases for certain	
9	Behavioral Health providers beginning January 1,	
10	2021.	
11	General Fund Appropriation	6,404,590
12	Federal Fund Appropriation	11,305,538
13		
14		17,710,128
15		
16	DEPARTMENT OF HUMAN SERVICES	
17	FY 2021 Deficiency Appropriation	
18	OFFICE OF TECHNOLOGY FOR HUMAN	
19	SERVICES	
20	N00F00.02 Major Information Technology Development	
21	Projects	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2021	
24	to provide funds for the MD THINK project.	
25	Federal Fund Appropriation	6,403,688
26		
27	LOCAL DEPARTMENT OPERATIONS	
28	N00G00.01 Foster Care Maintenance Payments	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2021	
31	to fund a 2% increase for providers with rates set by the	
32	Interagency Rate Committee.	
33	General Fund Appropriation	1,543,103
34		
35	N00G00.08 Assistance Payments	
36	To become available immediately upon passage of this	

BUDGET BILL

1	budget to supplement the appropriation for fiscal 2021	
2	to fund the Temporary Cash Assistance program.	
3	General Fund Appropriation	38,118,552
4	Special Fund Appropriation	5,000,000
5	Federal Fund Appropriation	17,656,650
6		
7		<u>60,775,202</u>
8		
9	N00G00.08 Assistance Payments	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2021	
12	to fund the Supplemental Nutrition Program and the	
13	Pandemic EBT benefits.	
14	Federal Fund Appropriation	1,138,000,876
15		
16	N00G00.08 Assistance Payments	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2021	
19	to fund an enhancement to the Temporary Cash	
20	Assistance benefit.	
21	General Fund Appropriation	37,220,857
22		
23	DEPARTMENT OF PUBLIC SAFETY AND	
24	CORRECTIONAL SERVICES	
25	FY 2021 Deficiency Appropriation	
26	OFFICE OF THE SECRETARY	
27	Q00A01.01 Office of the Secretary	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2021	
30	to fund legal settlements related to ADA compliance.	
31	General Fund Appropriation	530,000
32		
33	Q00A01.01 Office of the Secretary	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2021	
36	to terminate various leases early and fund moving costs.	

1	General Fund Appropriation	2,500,000
2		<hr/> <hr/>
3	DEPUTY SECRETARY OF OPERATIONS	
4	Q00A02.01 Administrative Services	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2021	
7	to fund various employee bonuses across the	
8	department.	
9	General Fund Appropriation	1,783,000
10		<hr/> <hr/>
11	DIVISION OF PAROLE AND PROBATION	
12	Q00C02.01 Division of Parole and Probation Support	
13	Services	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2021	
16	to fund deep cleaning of Division of Parole and	
17	Probation offices across the State to prevent the spread	
18	of the COVID-19 virus.	
19	General Fund Appropriation	1,260,000
20		<hr/> <hr/>
21	PATUXENT INSTITUTION	
22	Q00D00.01 Patuxent Institution	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2021	
25	to fund a maintenance staff contract in the Jessup	
26	Region.	
27	General Fund Appropriation	267,273
28		<hr/> <hr/>
29	Q00D00.01 Patuxent Institution	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2021	
32	to fund a shortfall in dietary supplies.	
33	General Fund Appropriation	27,000
34		<hr/> <hr/>

BUDGET BILL

Q00D00.01 Patuxent Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the purchase of emergency powered generators to support medical and operational needs directly related to COVID-19.

General Fund Appropriation 150,000

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution –
Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 125,000

Q00R02.01 Maryland Correctional Institution –
Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the purchase of emergency powered generators to support medical and operational needs directly related to COVID-19.

General Fund Appropriation 860,000

Q00R02.02 Maryland Correctional Training Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 229,298

Q00R02.02 Maryland Correctional Training Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund isolation fences in various facility recreation yards.

General Fund Appropriation 385,000

1		
2	Q00R02.02 Maryland Correctional Training Center	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2021	
5	to fund the salary and fringe costs of Correctional	
6	Officers.	
7	General Fund Appropriation	-5,025,026
8	Reimbursable Fund Appropriation	5,025,026
9		
10		0
11		
12	Q00R02.03 Roxbury Correctional Institution	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2021	
15	to fund a shortfall in dietary supplies.	
16	General Fund Appropriation	110,000
17		
18	Q00R02.03 Roxbury Correctional Institution	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2021	
21	to fund isolation fences in various facility recreation	
22	yards.	
23	General Fund Appropriation	479,000
24		
25	Q00R02.05 North Branch Correctional Institution	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2021	
28	to fund emergency maintenance repairs of various door	
29	control locks in certain housing units.	
30	General Fund Appropriation	1,300,000
31		
32	Q00R02.05 North Branch Correctional Institution	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2021	
35	to fund the salary and fringe costs of Correctional	
36	Officers.	
37	General Fund Appropriation	-5,245,372

BUDGET BILL

1	Reimbursable Fund Appropriation	5,245,372
2		<hr/>
3		0
4		<hr/> <hr/>
5	DIVISION OF CORRECTION – EAST REGION	
6	Q00S02.01 Jessup Correctional Institution	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2021	
9	to fund a maintenance staff contract in the Jessup	
10	Region.	
11	General Fund Appropriation	267,272
12		<hr/> <hr/>
13	Q00S02.01 Jessup Correctional Institution	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2021	
16	to fund a shortfall in dietary supplies.	
17	General Fund Appropriation	230,000
18		<hr/> <hr/>
19	Q00S02.01 Jessup Correctional Institution	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2021	
22	to fund the purchase of emergency powered generators	
23	to support medical and operational needs directly	
24	related to COVID–19.	
25	General Fund Appropriation	210,000
26		<hr/> <hr/>
27	Q00S02.01 Jessup Correctional Institution	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2021	
30	to fund the salary and fringe costs of Correctional	
31	Officers.	
32	General Fund Appropriation	–5,561,219
33	Reimbursable Fund Appropriation	5,561,219
34		<hr/>
35		0
36		<hr/> <hr/>
37	Q00S02.02 Maryland Correctional Institution – Jessup	

BUDGET BILL

161

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2021	
3	to fund a maintenance staff contract in the Jessup	
4	Region.	
5	General Fund Appropriation	190,909
6		<hr/> <hr/>
7	Q00S02.03 Maryland Correctional Institution for Women	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2021	
10	to fund a maintenance staff contract in the Jessup	
11	Region.	
12	General Fund Appropriation	190,909
13		<hr/> <hr/>
14	Q00S02.03 Maryland Correctional Institution for Women	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2021	
17	to fund a shortfall in dietary supplies.	
18	General Fund Appropriation	35,000
19		<hr/> <hr/>
20	Q00S02.08 Eastern Correctional Institution	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2021	
23	to fund emergency maintenance repairs of various door	
24	control locks in certain housing units.	
25	General Fund Appropriation	166,000
26		<hr/> <hr/>
27	Q00S02.08 Eastern Correctional Institution	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2021	
30	to fund a shortfall in dietary supplies.	
31	General Fund Appropriation	106,000
32		<hr/> <hr/>
33	Q00S02.08 Eastern Correctional Institution	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2021	
36	to fund isolation fences in various facility recreation	
37	yards.	

BUDGET BILL

1	General Fund Appropriation	300,000
2		<hr/> <hr/>
3	Q00S02.08 Eastern Correctional Institution	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2021	
6	to fund the salary and fringe costs of Correctional	
7	Officers.	
8	General Fund Appropriation	-7,689,942
9	Reimbursable Fund Appropriation	7,689,942
10		<hr/>
11		0
12		<hr/> <hr/>
13	Q00S02.09 Dorsey Run Correctional Facility	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2021	
16	to fund a maintenance staff contract in the Jessup	
17	Region.	
18	General Fund Appropriation	38,182
19		<hr/> <hr/>
20	Q00S02.09 Dorsey Run Correctional Facility	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2021	
23	to fund a shortfall in dietary supplies.	
24	General Fund Appropriation	95,000
25		<hr/> <hr/>
26	Q00S02.09 Dorsey Run Correctional Facility	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2021	
29	to fund vinyl partitions in various dormitory-style	
30	housing units.	
31	General Fund Appropriation	650,415
32		<hr/> <hr/>
33	Q00S02.10 Central Maryland Correctional Facility	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2021	
36	to fund a memorandum of understanding between the	
37	Department and the Maryland Environmental Service	

to operate the boiler plant at the Central Maryland
Correctional Facility.

General Fund Appropriation 451,397

DIVISION OF PRETRIAL DETENTION

Q00T04.04 Baltimore Central Booking and Intake Center
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund a shortfall in dietary supplies.

General Fund Appropriation 75,000

Q00T04.04 Baltimore Central Booking and Intake Center
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to fund the salary and fringe costs of Correctional
Officers.

General Fund Appropriation -5,142,416

Reimbursable Fund Appropriation 5,142,416

0

STATE DEPARTMENT OF EDUCATION

FY 2021 Deficiency Appropriation

HEADQUARTERS

R00A01.01 Office of the State Superintendent
To become available immediately upon passage of this
budget to adjust the appropriation for fiscal 2021 to
fund legal services agreements for ongoing litigation.

General Fund Appropriation 1,600,000

AID TO EDUCATION

R00A02.01 State Share of Foundation Program
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021

BUDGET BILL

to provide marketplace facilitator revenues to
supplement the shortfall in Education Trust Funds in
fiscal 2021.

Special Fund Appropriation, provided that \$30,278,726
of this appropriation is contingent upon the
enactment of legislation allowing the transfer of
\$30,278,726 of market facilitator revenues to
supplement the shortfall in the Education Trust
Fund in fiscal 2021

30,278,726

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to provide marketplace facilitator revenues to
supplement prior year obligations for the Education
Trust Fund.

Special Fund Appropriation, provided that
\$144,566,291 of this appropriation is contingent
upon the enactment of legislation allowing the
transfer of marketplace facilitator revenues to
supplement prior year obligations resulting from the
shortfall in the Education Trust Fund for fiscal 2021

144,566,291

MARYLAND LONGITUDINAL DATA SYSTEM
CENTER

R00A05.01 Maryland Longitudinal Data System Center

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to reduce funding for contractual services.

Special Fund Appropriation

-40,000

INTERAGENCY COMMISSION ON SCHOOL
CONSTRUCTION

R00A07.01 Interagency Commission on School Construction

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to provide funding to the Statewide Facilities
Assessment contract.

1 General Fund Appropriation 5,837,000

3 UNIVERSITY SYSTEM OF MARYLAND

4 FY 2021 Deficiency Appropriation

5 UNIVERSITY SYSTEM OF MARYLAND OFFICE

6 R30B36.06 Institutional Support

7 To become available immediately upon passage of this
8 budget to supplement the appropriation for fiscal 2021
9 to compensate the Maryland Economic Development
10 Corporation to offset losses incurred on behalf of
11 students at University System of Maryland institutions
12 who exited apartment leases as a result of the
13 COVID-19 pandemic.

14 Current Unrestricted Fund Appropriation 1,000,000

16 R30B36.06 Institutional Support

17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal 2021
19 to provide funding from bond premiums for capital
20 maintenance projects at University System of Maryland
21 institutions.

22 Current Restricted Fund Appropriation 21,209,000

24 MARYLAND HIGHER EDUCATION COMMISSION

25 FY 2021 Deficiency Appropriation

26 R62I00.07 Educational Grants

27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal 2021
29 to fund an invoice for the Cyber Warrior Diversity
30 Program.

31 General Fund Appropriation 633,028

33 R62I00.07 Educational Grants

34 To become available immediately upon passage of this
35 budget to supplement the appropriation for fiscal 2021

BUDGET BILL

1	to support the Maryland 529 ABLE program.	
2	General Fund Appropriation	44,157
3		<hr/> <hr/>
4	R62I00.07 Educational Grants	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2021	
7	to fund the Save4College State contribution for eligible	
8	Maryland College Investment Plans.	
9	General Fund Appropriation	2,398,250
10		<hr/> <hr/>
11	R62I00.47 Community College Facilities Renewal Grant	
12	Program	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2021	
15	to fund the Community College Facilities Renewal	
16	Grant Program with bond premium.	
17	Special Fund Appropriation	6,791,000
18		<hr/> <hr/>
19	R62I00.48 Maryland Community College Promise	
20	Scholarship Program	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2021	
23	to fund eligible awards under the Community College	
24	Promise Scholarship Program.	
25	General Fund Appropriation	3,500,000
26		<hr/> <hr/>
27	SUPPORT FOR STATE OPERATED INSTITUTIONS	
28	OF HIGHER EDUCATION	
29	FY 2021 Deficiency Appropriation	
30	HIGHER EDUCATION INSTITUTIONS	
31	R75T00.01 Support for State Operated Institutions of	
32	Higher Education	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2021	
35	to reimburse public institutions of higher education for	
36	pandemic-related costs with the use of general funds	

from the fiscal 2021 budget of the Department of Public
Safety and Correctional Services.

General Fund Appropriation 28,663,975

R75T00.01 Support for State Operated Institutions of
Higher Education

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to reimburse public institutions of higher education for
public safety personnel costs incurred in the first six
months of the fiscal year with funds from the State's
share of the Coronavirus Relief Fund established in the
federal CARES Act.

Reimbursable Fund Appropriation 26,731,132

R75T00.01 Support for State Operated Institutions of
Higher Education

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to compensate the Maryland Economic Development
Corporation to offset losses incurred on behalf of
students at USM institutions who exited apartment
leases as a result of the COVID-19 pandemic.

General Fund Appropriation 1,000,000

R75T00.01 Support for State Operated Institutions of
Higher Education

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2021
to provide funding from bond premiums for capital
maintenance projects to public four-year institutions of
higher education.

Special Fund Appropriation 24,209,000

DEPARTMENT OF HOUSING AND COMMUNITY
DEVELOPMENT

FY 2021 Deficiency Appropriation

BUDGET BILL**DIVISION OF NEIGHBORHOOD REVITALIZATION****S00A24.01 Neighborhood Revitalization**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Maryland Housing Counseling Fund.

General Fund Appropriation 2,000,000

S00A24.02 Neighborhood Revitalization – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Strategic Demolition and Smart Growth Impact Fund with bond premium.

Special Fund Appropriation 3,000,000

MARYLAND TECHNOLOGY AND DEVELOPMENT CORPORATION**FY 2021 Deficiency Appropriation****T50T01.09 Maryland Technology Infrastructure Fund**

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 for the Maryland Technology Infrastructure Program as legislation failed to pass establishing the program during the 2020 session.

General Fund Appropriation –10,000,000

DEPARTMENT OF STATE POLICE**FY 2021 Deficiency Appropriation****MARYLAND STATE POLICE****W00A01.03 Criminal Investigation Bureau**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund additional contractual personnel, overtime, and facility modifications to address a surge in applications in the Licensing Division.

1	General Fund Appropriation	1,426,621
2		<hr/> <hr/>
3	W00A01.03 Criminal Investigation Bureau	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2021	
6	to fund the rent increase for the Criminal Enforcement	
7	Division's new facility.	
8	General Fund Appropriation	382,878
9		<hr/> <hr/>
10	W00A01.04 Support Services Bureau	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2021	
13	to fund software system maintenance.	
14	General Fund Appropriation	1,220,141
15	Reimbursable Fund Appropriation	362,833
16		<hr/>
17		1,582,974
18		<hr/> <hr/>
19	W00A01.04 Support Services Bureau	
20	To become available immediately upon passage of this	
21	budget to increase the appropriation for fiscal 2021 to	
22	fund uniform supplies including bulletproof vests.	
23	General Fund Appropriation	500,000
24		<hr/> <hr/>
25	W00A01.04 Support Services Bureau	
26	To become available immediately upon passage of this	
27	budget to increase the appropriation for fiscal 2021 to	
28	fund vehicle gasoline.	
29	General Fund Appropriation	750,000
30		<hr/> <hr/>
31	W00A01.04 Support Services Bureau	
32	To become available immediately upon passage of this	
33	budget to increase the appropriation for fiscal 2021 to	
34	fund building maintenance.	
35	General Fund Appropriation	1,121,322
36		<hr/> <hr/>

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense and may place any funds appropriated but
6 not allotted in contingency reserve available for subsequent allotment. Upon the
7 Secretary's own initiative or upon the request of the head of any State agency, the Secretary
8 may authorize a change in the amount of funds so allotted.

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any
11 expenditure or obligation in excess of the allotment made and any expenditure so made
12 shall be illegal.

13 (b) To allot all or any portion of funds coming into the hands of any department,
14 board, commission, officer, school and institution of the State, from sources not estimated
15 or calculated upon in the budget.

16 (c) To fix the number and classes of positions, including temporary and
17 permanent positions, or person years of authorized employment for each agency, unit, or
18 program thereof, not inconsistent with the Public General Laws in regard to classification
19 of positions. The Secretary shall make such determinations before the beginning of the
20 fiscal year and shall base them on the positions or person years of employment authorized
21 in the budget as amended by approved budgetary position actions. No payment for salaries
22 or wages nor any request for or certification of personnel shall be made except in accordance
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may
24 amend the number and classes of positions or person years of employment previously fixed
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing
26 boards of public institutions of higher education shall have the authority to transfer
27 positions between programs and campuses under each institutional board's jurisdiction
28 without the approval of the Secretary, as provided in Section 15-105 of the Education
29 Article.

30 (d) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
32 7-109 of the State Finance and Procurement Article, it is the intention of the General
33 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
34 of State government, job classification, the number in each job classification and the
35 amount proposed for each classification. The Chief Judge of the Court of Appeals may make
36 adjustments to positions contained in the Judicial portion of this section (including judges)
37 that are impacted by changes in salary plans or by salary actions in the executive agencies.
38 Eligible positions in this section will receive the cost of living adjustments (COLA) included
39 in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay
40 Plan.

BUDGET BILL

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JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	215,433
3	Judge, Court of Appeals (@ 196,433)	6	1,178,598
4	Chief Judge, Court of Special Appeals	1	186,633
5	Judge, Court of Special Appeals (@ 183,633)	14	2,570,862
6	Judge, Circuit Court (@ 174,433)	174	30,351,342
7	Chief Judge, District Court of Maryland	1	183,633
8	Judge, District Court (@ 161,333)	123	19,843,959
9	Judiciary Clerk of Court IV (@ 124,500)	6	750,125
10	Judiciary Clerk of Court III (@ 122,750)	7	861,310
11	Judiciary Clerk of Court II (@ 121,600)	6	729,600
12	Judiciary Clerk of Court I (@ 118,600)	7	830,200

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	174,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	174,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	46,298
21	Judge, Tax Court (@ 39,640)	4	158,560

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 148,621)	4	594,484

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	163,033
26	Commissioner (@ 161,333)	9	1,451,997

BUDGET BILL

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	133,106
6	Member (@ 120,054)	2	240,108
7	SECRETARY OF STATE		
8	Secretary of State	1	105,500
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	303,228
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	149,500
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	149,500
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	151,535
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	183,425
23	Maryland Port Administration		
24	Executive Director	1	330,021
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	141,835

BUDGET BILL

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1	Director, Marketing	1	157,577
2	CFO and Treasurer (MIT)	1	163,798
3	Director, Maritime Commercial Management	1	149,971
4	General Manager Intermodal Trade Development	1	133,303
5	Director, Security	1	117,306
6	Director, Harbor Development	1	123,370
7	BCO Trade Development Executive	1	105,512
8	General Manager, Cruise MD Marketing	1	111,975
9	Deputy Executive Director, Logistics/Port Ops	1	211,089
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	229,494
12	Senior Deputy Administrator, Transit Operations	1	157,507
13	Executive Director of Safety and Risk Management	1	134,568
14	Executive Project Director, New Starts	1	185,000
15	Executive Project Director, New Starts	1	153,407
16	MTA Police Chief	1	138,286
17	Maryland Aviation Administration		
18	Executive Director	1	313,851
19	Chief, Division of Airport Technology	1	158,098
20	Director, Planning	1	133,303
21	Chief, Business Development and Management	1	176,563
22	Chief, Planning and Engineering	1	161,410
23	Director, Commercial Management	1	143,967
24	Chief, Marketing and Air Service Development	1	138,634
25	Director, Air Service Development	1	126,250
26	Chief, BWI Operations and Maintenance	1	179,858
27	Director of Engineering and Construction	1	146,100
28	Director, Architecture	1	143,967
29	Chief, Administration and Performance Management	1	166,448
30	MARYLAND DEPARTMENT OF HEALTH		
31	Office of the Chief Medical Examiner		
32	Resident Forensic Pathologist (@ 70,347)	4	281,388
33	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
34	Maryland Parole Commission		
35	Chairman	1	113,527
36	Member (@ 100,476)	9	904,284

BUDGET BILL**PUBLIC EDUCATION****State Department of Education – Headquarters**

State Superintendent of Schools	1	275,000
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MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	113,069
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MSD Non-Faculty Manager I	1	95,047
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SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$200,000 to a single claimant for injuries

1 arising from a single incident or occurrence.

2 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
3 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
4 and by State Treasurer's regulations to payments of no more than \$100,000 to a
5 single claimant for injuries arising from a single incident or occurrence.

6 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
7 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
8 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
9 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
10 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
11 State Treasurer's regulations to payments of no more than \$50,000 to a single
12 claimant for injuries arising from a single incident or occurrence.

13 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
14 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
15 regulations to payments of no more than \$50,000 to a single claimant for injuries
16 arising from a single incident or occurrence.

17 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
18 granted to transfer by budget amendment General Fund amounts, budgeted to the various
19 State agency programs and subprograms which comprise the indirect cost pools under the
20 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
21 agencies receiving the services. It is further authorized that receipts by the State agencies
22 providing such services from charges for the indirect services may be used as special funds
23 for operating expenses of the indirect cost pools.

24 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
25 to the various State agency programs and subprograms in Comptroller Object 0882
26 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
27 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
28 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
29 supporting budget documents. The expenditure or transfer of these funds for other purposes
30 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
31 any other provision of law, the Secretary of Budget and Management may transfer amounts
32 appropriated in Comptroller Object 0882 between State departments and agencies by
33 approved budget amendment in fiscal 2022.

34 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
35 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
36 during fiscal 2022 shall be as set forth below. Adjustments to the salary schedule may be
37 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
38 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
39 positions which are determined by agencies with independent salary setting authority in
40 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
41 accordance with such salary setting authority. Eligible positions in this section will receive

BUDGET BILL

the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2022
Executive Salary Schedule

		Scale	Minimum	Maximum
	EPP 0001	9904	86,971	115,960
	EPP 0002	9905	93,443	124,658
	EPP 0003	9906	100,436	134,051
	EPP 0004	9907	107,989	144,203
	EPP 0005	9908	116,144	155,164
	EPP 0006	9909	124,955	167,006
	EPP 0007	9910	134,467	179,785
	EPP 0008	9911	144,748	193,595
	EPP 0009	9991	166,456	279,407

Classification Title	Scale
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OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender	9909
Executive VI	9906

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General	9909
Deputy Attorney General	9909
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908

PUBLIC SERVICE COMMISSION

Chair	9991
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OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel	9906
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SUBSEQUENT INJURY FUND

Executive Director	9906
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UNINSURED EMPLOYERS' FUND

1	Executive Director	9906
2	EXECUTIVE DEPARTMENT – GOVERNOR	
3	Executive Senior	9991
4	Executive Aide XI	9911
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide X	9910
8	Executive Aide X	9910
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide IX	9909
12	Executive Aide IX	9909
13	Executive Aide IX	9909
14	DEPARTMENT OF DISABILITIES	
15	Secretary	9909
16	Deputy Secretary	9906
17	MARYLAND ENERGY ADMINISTRATION	
18	Executive Aide VIII	9908
19	BOARDS, COMMISSIONS AND OFFICES	
20	Executive Aide IX	9909
21	Executive Aide IX	9909
22	Executive Aide VIII	9908
23	GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES	
24	Administrative Headquarters	
25	Executive Aide VIII	9908
26	Executive Aide VIII	9908
27	DEPARTMENT OF AGING	
28	Secretary	9909
29	Deputy Secretary	9906
30	MARYLAND COMMISSION ON CIVIL RIGHTS	
31	Executive Director	9906
32	Deputy Director	9904

BUDGET BILL**STATE BOARD OF ELECTIONS**

State Administrator of Elections 9907

DEPARTMENT OF PLANNING

Secretary 9909

Deputy Director 9906

Executive V 9905

MILITARY DEPARTMENT**Military Department Operations and Maintenance**

Adjutant General 9909

Executive IX 9909

Executive VII 9907

Executive VII 9907

DEPARTMENT OF VETERANS AFFAIRS

Secretary 9905

STATE ARCHIVES

State Archivist 9907

MARYLAND HEALTH BENEFIT EXCHANGE

Executive Senior 9991

Health Benefit Exchange Executive XI 9911

Health Benefit Exchange Executive XI 9911

Executive Aide IX 9909

Executive Aide VIII 9908

MARYLAND INSURANCE ADMINISTRATION

Maryland Insurance Commissioner 9911

Maryland Deputy Insurance Commissioner 9908

OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge 9908

COMPTROLLER OF MARYLAND

BUDGET BILL

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1	Office of the Comptroller	
2	Chief Deputy Comptroller	9911
3	Executive Aide XI	9911
4	General Accounting Division	
5	Assistant State Comptroller VII	9907
6	Bureau of Revenue Estimates	
7	Assistant State Comptroller VII	9907
8	Revenue Administration Division	
9	Assistant State Comptroller VII	9907
10	Compliance Division	
11	Assistant State Comptroller VII	9907
12	Field Enforcement Division	
13	Assistant State Comptroller VII	9907
14	Central Payroll Bureau	
15	Assistant State Comptroller VI	9906
16	ALCOHOL AND TOBACCO COMMISSION	
17	Executive IX	9909
18	STATE TREASURER'S OFFICE	
19	Chief Deputy Treasurer	9909
20	Executive VIII	9908
21	Executive VI	9906
22	Executive V	9905
23	Executive V	9905
24	Executive V	9905
25	Executive V	9905
26	Executive IV	9904
27	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
28	Director	9908

BUDGET BILL

1	Deputy Director	9906
2	Executive V	9905
3	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
4	Director	9911
5	Executive VIII	9908
6	Executive VII	9907
7	Executive VII	9907
8	Executive VII	9907
9	Executive VII	9907
10	DEPARTMENT OF BUDGET AND MANAGEMENT	
11	Office of the Secretary	
12	Secretary	9911
13	Deputy Secretary	9910
14	Office of Personnel Services and Benefits	
15	Executive IX	9909
16	Office of Budget Analysis	
17	Executive IX	9909
18	Office of Capital Budgeting	
19	Executive VII	9907
20	DEPARTMENT OF INFORMATION TECHNOLOGY	
21	Secretary	9911
22	Deputy Secretary	9909
23	Executive Aide IX	9909
24	Executive VIII	9908
25	Executive VIII	9908
26	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	
27	Executive Director	9909
28	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
29	Executive VII	9907

DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

3	Secretary	9911
4	Executive VIII	9908

Office of Facilities Operation and
Maintenance

7	Executive V	9905
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Office of Procurement and Logistics

9	Executive Aide X	9910
10	Executive VI	9906

Office of Real Estate

12	Executive V	9905
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Office of Facilities Planning, Design
and Construction

15	Executive VI	9906
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Business Enterprise Administration

17	Executive V	9905
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DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

20	Secretary	9910
21	Deputy Secretary	9908
22	Executive VI	9906

Critical Area Commission

24	Chairman	9906
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DEPARTMENT OF AGRICULTURE

Office of the Secretary

27	Secretary	9909
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BUDGET BILL

1	Deputy Secretary	9907
2	Executive V	9905
3	Office of Marketing, Animal Industries and Consumer Services	
4	Executive V	9905
5	Office of Plant Industries and Pest Management	
6	Executive V	9905
7	Office of Resource Conservation	
8	Executive V	9905
9	MARYLAND DEPARTMENT OF HEALTH	
10	Office of the Secretary	
11	Executive Senior	9911
12	Secretary	9911
13	Executive Aide XI	9911
14	Executive Aide X	9910
15	Deputy Secretary	9908
16	Executive VII	9907
17	Executive VI	9906
18	Executive V	9905
19	Deputy Secretary for Public Health Services	
20	Executive IX	9909
21	Executive VIII	9908
22	Laboratories Administration	
23	Executive VI	9906
24	Deputy Secretary for Behavioral Health	
25	Executive IX	9909
26	Developmental Disabilities Administration	
27	Executive IX	9909
28	Medical Care Programs Administration	

1	Executive VI	9906
2	Health Regulatory Commissions	
3	Executive Aide XI	9911
4	Executive VIII	9908
5	DEPARTMENT OF HUMAN SERVICES	
6	Office of the Secretary	
7	Secretary	9911
8	Executive Aide XI	9911
9	Deputy Secretary	9908
10	Deputy Secretary	9908
11	Deputy Secretary	9908
12	Social Services Administration	
13	Executive VI	9906
14	Child Support Administration	
15	Executive Director	9906
16	Family Investment Administration	
17	Executive VI	9906
18	MARYLAND DEPARTMENT OF LABOR	
19	Office of the Secretary	
20	Secretary	9910
21	Deputy Secretary	9908
22	Division of Financial Regulation	
23	Executive VII	9907
24	Division of Labor and Industry	
25	Executive VII	9907
26	Division of Occupational and Professional Licensing	
27	Executive VII	9907

BUDGET BILL

1	Division of Workforce Development and Adult Learning	
2	Executive VII	9907
3	Division of Unemployment Insurance	
4	Executive VII	9907
5	DEPARTMENT OF PUBLIC SAFETY AND	
6	CORRECTIONAL SERVICES	
7	Office of the Secretary	
8	Secretary	9911
9	Deputy Secretary	9908
10	Deputy Secretary for Operations	
11	Deputy Secretary	9908
12	Executive VII	9907
13	Division of Correction – Headquarters	
14	Commissioner of Correction	9907
15	Division of Parole and Probation	
16	Director, Division of Parole and Probation	9907
17	Division of Pretrial Detention	
18	Executive Aide X	9910
19	PUBLIC EDUCATION	
20	State Department of Education – Headquarters	
21	Deputy State Superintendent of Schools	9909
22	Deputy State Superintendent of Schools	9909
23	Deputy State Superintendent of Schools	9909
24	Assistant Deputy State Superintendent	9907
25	Executive VII	9907
26	Executive VII	9907
27	Assistant State Superintendent	9906
28	Assistant State Superintendent	9906
29	Assistant State Superintendent	9906

1	Assistant State Superintendent	9906
2	Assistant State Superintendent	9906
3	Assistant State Superintendent	9906
4	Maryland Longitudinal Data System Center	
5	Executive VI	9906
6	Interagency Commission on School Construction	
7	Executive VII	9907
8	Maryland State Library Agency	
9	Assistant State Superintendent	9909
10	Maryland Higher Education Commission	
11	Secretary	9910
12	Assistant Secretary	9907
13	Maryland School for the Deaf	
14	Superintendent	9907
15	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
16	Office of the Secretary	
17	Secretary	9910
18	Deputy Secretary	9909
19	Executive VIII	9908
20	Division of Credit Assurance	
21	Executive VII	9907
22	Division of Neighborhood Revitalization	
23	Executive VII	9907
24	Division of Development Finance	
25	Executive VIII	9908
26	DEPARTMENT OF COMMERCE	

BUDGET BILL

1	Office of the Secretary	
2	Secretary	9911
3	Deputy Secretary	9909
4	Division of Business and Industry Sector Development	
5	Executive VIII	9908
6	Division of Tourism, Film and the Arts	
7	Executive VIII	9908
8	Executive VIII	9908
9	DEPARTMENT OF THE ENVIRONMENT	
10	Office of the Secretary	
11	Secretary	9911
12	Deputy Secretary	9908
13	Executive VII	9907
14	Water and Science Administration	
15	Executive VI	9906
16	Land and Materials Administration	
17	Executive VI	9906
18	Air and Radiation Administration	
19	Executive VI	9906
20	DEPARTMENT OF JUVENILE SERVICES	
21	Office of the Secretary	
22	Secretary	9911
23	Departmental Support	
24	Deputy Secretary	9908
25	Residential and Community Operations	
26	Deputy Secretary	9908

Assistant Secretary 9905

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent 9991
Executive VIII 9908
Executive VII 9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2022 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2022 Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	86,971	115,960
ES 5	9905	93,443	124,658
ES 6	9906	100,436	134,051
ES 7	9907	107,989	144,203
ES 8	9908	116,144	155,164
ES 9	9909	124,955	167,006
ES 10	9910	134,467	179,785
ES 11	9911	144,748	193,595
ES 91	9991	166,456	279,407

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

Secretary 9911
Deputy Secretary 9909
Deputy Secretary 9909

Motor Vehicle Administration

Motor Vehicle Administrator 9909

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2021, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2021 and fiscal 2022. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2021, and

1 may not be expended for any other purpose.

2 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2021 funding for
3 public safety salary related expenses shall be reduced by \$173,385,595 in Executive Branch
4 agencies contingent upon the approval of the federal fund deficiency appropriation in
5 M00F06.01 Office of Preparedness and Response for the same purpose. Funding for this
6 purpose shall be reduced in Comptroller Object 0125 within Executive Branch agencies in
7 fiscal 2021 by the following amounts in accordance with a schedule determined by the
8 Governor:

9		<u>General</u>
10	<u>Agency</u>	<u>Funds</u>
11	H00 Department of General Services	4,379,862
12	K00 Department of Natural Resources	21,559,256
13	M00 Maryland Department of Health	27,000,000
14	W00 Department of State Police	120,446,477
15		
16	Total General Funds	173,385,595
17		

18 SECTION 20. AND BE IT FURTHER ENACTED, That funds appropriated in State
19 agency budgets for COVID-19 related expenses may be transferred in fiscal 2021 and fiscal
20 2022 by budget amendment to other programs of State agencies to be used for the same
21 purpose.

22 SECTION 21. AND BE IT FURTHER ENACTED, That numerals of this bill showing
23 subtotals and totals are informative only and are not actual appropriations. The actual
24 appropriations are in the numerals for individual items of appropriation. It is the legislative
25 intent that in subsequent printings of the bill the numerals in subtotals and totals shall be
26 administratively corrected or adjusted for continuing purposes of information, in order to
27 be in arithmetic accord with the numerals in the individual items.

28 SECTION 22. AND BE IT FURTHER ENACTED, That pursuant to the provisions
29 of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed
30 appropriations and the total of all estimated revenues available to pay the appropriations
31 for the 2022 fiscal year are submitted.

BUDGET BILL**BUDGET SUMMARY (\$)****Fiscal Year 2021**

General Fund Balance, June 30, 2020		
available for 2021 Operations		703,473,122
2021 Estimated Revenues (all funds)		49,866,361,415
Reimbursement from reserve for Tax Credits		25,847,000
Transfer from other funds		128,760,950
2021 Appropriations as amended (all funds)	47,856,822,789	
2021 Deficiencies (all funds)	2,666,930,372	
Specific Reversions	(28,711,862)	
Estimated Agency Reversions	(35,000,000)	
Subtotal Appropriations (all funds)		50,460,041,299
2021 General Funds Reserved for 2022 Operations		264,401,188

Fiscal Year 2022

2021 General Funds Reserved for 2022 Operations		264,401,188
2022 Estimated Revenues (all funds)		49,135,642,031
Reimbursement from reserve for Tax Credits		32,892,189
Transfer from other funds		110,567,000
2022 Appropriations (all funds)	50,072,128,556	
Budget Bill Reductions	(685,970,115)	
Estimated Agency General Fund Reversions	(35,000,000)	
Subtotal Appropriations (all funds)		49,351,158,441
2022 General Fund Unappropriated Balance		192,343,967