

# State Of Maryland

## 2021 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
A Wider Circle Community Service Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Waldstreicher	Solomon	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Montgomery County	\$50,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of A Wider Circle Community Services Center		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Solomon		jared.solomon@house.state.md.us
Senator Waldstreicher		
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
A Wider Circles mission is to end poverty. Our holistic approach integrates on-the-ground services for the creation of stable homes, workforce development, and neighborhood revitalization. We also seek to develop large-scale solutions that incorporate greater awareness and engagement by the community.		

**11. Description and Purpose of Project (Limit length to visible area)**

The proposed renovations to our facility will allow A Wider Circle to significantly expand our capacity to serve Maryland residents - including those seeking assistance and those volunteering their time and resources. A Wider Circle's Center for Community Service is currently a 35,000 square-foot mixed office and warehouse space located at 9159 Brookville Road, Silver Spring, MD. Upon completion of the renovations, the usable space in the facility will expand to 36,405 square feet. This renovation will improve not only our individual ability to serve, but also increase resources available to our hundreds of partner agencies across the state.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$4,200,000
<b>Design</b>	\$520,581
<b>Construction</b>	\$2,320,842
<b>Equipment</b>	\$0
<b>Total</b>	<b>\$7,041,423</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State Funds (Bond Bills & Capital Budget Requests)	\$2,300,000
Montgomery County Grants	\$400,000
Private donors (Individual, Foundation, & Corporate)	\$4,341,423
<b>Total</b>	<b>\$7,041,423</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
7/2015	5/2017	6/2017	4/2021
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
2043000.00	11-30,000	100,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
DGS Item 129, Chapt	\$750,000	Renovation of Center for Community Service	
DGS Item 126, Chapt	\$500,000	Renovation of Center for Community Service	
DGS Item 129, Chapt	\$700,000	Renovation of Center for Community Service	
		Please see #28, "Comments" below for continued list.	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
A Wider Circle, Inc. 10325 Kensington Parkway, #70 Kensington, MD 20895		9159 Brookville Rd. Silver Spring, MD 20910	
<b>20. Legislative District in Which Project is Located</b>	18 - Montgomery County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Amy Javaid, Interim President & CEO	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-608-3504		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
10325 Kensington Parkway, #70 Kensington, MD 20895			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
56	65	5261220.00	5787000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	35,000		
<b>Space to be Renovated GSF</b>	35,000		
<b>New GSF</b>	36,405		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1966

**28. Comments**

Cont. from #18 " Other State Capital Grants to Recipients in Past 15 Years"

DGS Item G087, Chapter 027, Acts of 2016, \$125,000

DGS Item G164, Chapter 027, Acts of of 2016 , \$50,000

DGS Item G065, Chapter 022, Acts of of 2017, \$125,000