State Of Maryland 2021 Bond Initiative Fact Sheet

1. Name Of Project							
Artistic Laborers in Visual Exaltation							
2. Senate Sponsor	3. House Sponsor						
McCray	Smith						
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Baltimore City	\$200,000						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Artistic Laborers in Visual Exaltation facility							
7. Matching Fund							
Requirements:	Туре:						
Grant							
8. Special Provisions							
[] Historical Easement	[X] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Delegate Smith		stephanie.smith@house.state.md .us					
10. Description and Purpose of Organization (Limit length to visible area)							

The activities of Artistic Laborers in Visual Exaltation Inc. (A.L.I.V.E) are to stimulate, develop and promote interest in the arts; to educate young individuals in the technical field of performing arts, and to bring the performing arts to areas and population centers that are not adequately served in this respect. The activities of the organization include producing plays, workshops, mentoring, out of school time programming, college/career readiness, and making theatre available to the community. It is in this context that A.L.I.V.E engages community members, professional artists, and parents to support these youth and teach them the skills necessary to be successful in anything they choose to take on in their future.

11. Description and Purpose of Project (Limit length to visible area)

The project is to renovate a community building for an out of school time program and performance space for youth in Baltimore City. One of greatest hurdles that we have encountered is the time in between summer, Saturday programming, and productions where we do not see the youth. We have recognized the need for more in depth all year-round programming to better serve our students and their SMART goals without large gaps of time between. At our current legal address, our founding partner, Mission Life Church is fully committed to allow full occupancy in their dormant community building, for our out of school time programming and productions, in partnership with the Youth Art Institute, a program of the James E. Lewis Museum of Art at Morgan State University. We hope to be able to realize this initiative, should we secure capital funding, resources, opportunities, and support.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs						
Acquisition						
Design	\$15,000					
Construction	\$160,000					
Equipment	\$25,000					
Total	\$200,000					
13. Proposed Funding Sources - (List all funding sources and amounts.)						
State of Maryland Bond Initiative	\$200,000					
Total	\$200,000					

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	ign	Con	plete	Design	Begi	n Construction		Complete Construction	
TBD		TBD)		TBD			TBD	
15. Total Private Funds and Pledges Raised			Pe	16. Current Numb People Served An Project Site		nually at Serve		umber of People to be d Annually After the ct is Complete	
			0				60 - 500		
18. Other	State (Capit	al Gra	ants to Re	cipien	ts in the Past	15 Yea	ırs	
Legislativ	ve Sess	ion	Aı	Amount		Pur	Purpose		
N/A									
19. Legal I	Name	and A	ddre	ss of Gran	itee	Project Add	ress (If	Different)	
 2407 Aisquith Street Baltimore, MD 21218 20. Legislative District in Which Project is Located 21. Legislative of Country (Place Cluck C 									
21. Legal Status of Grantee (Please Check On									
				r Profit				Federal	
				[X] []					
Name:			23. If Match Includes Real Property:Has An AppraisalYes/No						
			-	•		Been Done?		No	
Phone:	44385	50888)8881				NO		
Address:			If Yes, List Appraisal Dates and Value						
2904 Auden Court Abingdon, MD 21009									

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Curre	ent Operating Budget	Projec	Projected Operating Budget		
4	18		0	150000			
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)							
A. Will the grante	Lease						
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	hers?	No					
D. If property is o	wned by grantee any sp	oace is to	be leased, provide	e the follow	ing:		
	Lessee	Terms of Lease	Cost Covered by Lease	0			
E. If property is le	eased by grantee - Prov	ide the fo	llowing:				
Na	ame of Leaser	Length of Lease	Options to Renew				
Calvin Williams (Mission Life Church)			20 years	Yes			
26. Building Square Footage:							
Current Space G	SF		3375				
Space to be Reno	ovated GSF	3375					
New GSF							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

28. Comments

It has been communicated to us that in years past, all renovation and construction have been grassroots, volunteer, and in-kind. Since acquiring the building, Mission Life has made significant progress in the above efforts with just people helping people. They were able to raise funds to pay off the mortgage and we are honored and look forward to being able to provide a safe space for all who will be served within the community going forward. Should we receive the support through the bond initiative to actualize occupancy of the property, all sponsors and supporters will be a part of a foreseeable monumental moment in history within the 45th district of Baltimore City. We hope you will be the help needed; afford us the opportunity to be part of the solution for countless individuals who will walk through the doors inspired, empowered, and transformed.

Although we have been able to serve the community for 15 years with a zero operating budget, we have been innovative in partnering with organizations like the James E. Lewis Museum of Art at Morgan State University to hire our volunteers through our Youth Art Summer Camp and Saturday Institute partnership. We produce our productions with volunteer professional artists, in-kind donations and cast/crew fundraisers. We have also partnered with other community organizations for our leadership to gain knowledge, training, experience, and expertise in the fields of art, vocation, education, and nonprofits. With this track record, we look forward to continue this community support at this location and raise individual donor funds/acquire grants for the out of school time programming going forward.