

State Of Maryland 2021 Bond Initiative Fact Sheet

1. Name Of Project		
Calverton School Memorial Turf Field		
2. Senate Sponsor	3. House Sponsor	
Jackson		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Calvert County	\$300,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the turf field at the Calverton School		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Michael Jackson		michael.jackson@house.state.md.us
Christopher Hayes		
10. Description and Purpose of Organization (Limit length to visible area)		
The Calverton School is a non-profit, preK-12 college preparatory school of 281 students with over 40% of students receiving tuition assistance of more than \$1M total per year. Calverton draws students from five southern Maryland counties and shares its athletic facilities with over a dozen local youth organizations.		

11. Description and Purpose of Project (Limit length to visible area)

Memorial Field is the only artificial turf field in Calvert County and receives extensive use by other organizations, including other schools. Lights enable up to fourteen hours of use per day, seven days a week. The current turf is beyond end of life, with the length of remaining pile making continued use unwise. Replacing it will cost approximately \$350,000 (based on multiple bids) and will enable the school to continue providing opportunities to a host of local youth organizations, including Special Olympians. The new turf should last for at least a dozen years, enabling Calverton to immediately continue its mission of being a good neighbor and supporter not just of its own students but of student-athletes throughout the region. Given the negative financial impact of Covid on Calverton's budget, the turf project would otherwise need to be deferred at a time when outdoor youth sports are especially valuable. The acquisition cost below includes installation.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$350,000
Design	\$0
Construction	\$0
Equipment	\$0
Total	\$350,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Fundraising from Calverton families	\$50,000
State bond	\$300,000
Total	\$350,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
2/1/2020	8/1/20	5/1/21	7/1/21
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
50000.00	1800	2000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Calvert County Day School dba as The Calverton School 300 Calverton School Road, Huntingtown, MD 20639			
20. Legislative District in Which Project is Located	27B - Calvert and Prince George's Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Ted Staples, Staples Law Group	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 268-0703		No
Address:		If Yes, List Appraisal Dates and Value	
116 Cathedral St Ste D, Annapolis, MD 21401			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
72	72	5133000.00	5333000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	76,000		
Space to be Renovated GSF	76,000		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2014

28. Comments

Thank for you considering this project, for supporting youth sports, and for advocating for education.

The square footage numbers above are for the turf field alone, not for all school facilities.

The dates for the project's completion depend on the timing of funding, but the goal is to return the field to full functionality as soon as we reasonably can so that more children can play.