

# State Of Maryland

## 2021 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Cecil County Farm Museum		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Hershey	Hornberger	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Cecil County	\$95,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Cecil County Farm Museum, including site improvements to the museum grounds		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Hornberger		kevin.hornberger@house.state.md.us
Senator Hershey		
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Cecil County Farm Museum and Regional Agricultural Center (CCFMRAC) was created to promote the rich agricultural heritage of Cecil County, Maryland, which contributed to the socio-economic development of this portion of our state. We are a Maryland registered 501 (c3) non-profit devoted to "education and the preservation" of our region's agricultural past. The CCFMRAC envisions its museum site to be a rich, multi-faceted agricultural learning center for all to enjoy throughout the regional Cecil, Kent and Queen Annes counties. A key goal of CCFMRAC is to display artifacts in our museum buildings, host special agriculture/farming events, partner with the Cecil County School of Technology ag-sciences curriculum and act as a central HUB for all of our tri-county 4-H clubs to meet and interact.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

This funding request proposal describes the second phase of our larger CCFMRAC Potable Water Project. Phase I included the installation of 1200 linear feet of 2-inch water line, that secured potable water to our museum site. This met the necessary regulations required for us to be in compliance with the Cecil County Comprehensive water-plan. Phase II, the subject of this project proposal, includes, per county and state code, the design and construction of an ADA-compliant restroom facility and its accompanying waste-water/septic system. The completion of this project is pivotal to allowing our Regional Agricultural Center to be fully open, not only to the general public, but to both local and regional groups, such as 4H, Cecil County School of Technology and other regional like-minded organizations for workshops, meetings, oral farm histories, and the development of a guest speaker series targeted to secondary school students.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$2,000
<b>Construction</b>	\$126,000
<b>Equipment</b>	
<b>Total</b>	\$128,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

2021 Maryland Bond Bill	\$95,000
2020 USRC Grant for Design (in progress)	\$2,000
CCFMRAC General Funds	\$11,000
CCFMRAC 2021 Events (pending)	\$5,000
CCCFMRAC Corporate Fund Raising (pending)	\$10,000
Cecil County 4H Funds (private donation)	\$5,000
<b>Total</b>	\$128,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
12/10/2020	TBD	7/5/2021	TBD
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
5000.00	1,000 ( local visitors, families,	2,000 ( regional visitors,	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2015	\$25,000	On-site building restorations	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Cecil County Farm Museum & Regional Agricultural Center  820 Appleton Road Elkton, Maryland 21921			
<b>20. Legislative District in Which Project is Located</b>	35A - Cecil County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Dwight Thomey	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	410-398-3536		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
153 E. Main Street Elkton, Maryland 21921			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	0	15000.00	17000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Cecil County Public Schools	99 years	n/a	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	8,100		
<b>Space to be Renovated GSF</b>	0		
<b>New GSF</b>	1,300		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

n/a This project is new, on-site, construction.

**28. Comments**

Notation, line 13:

After signing its Lease for the 8-acre site in 2015 with the Cecil County Public Schools, the CCFMRAC has applied nearly \$300,000 to on-site renovations to the grounds and buildings solely from private donations, membership fees, event income and Maryland Grants. These renovations have all been required and permitted by our local Cecil county government agencies. To date, CCFMRAC, has not incurred any loan debt in executing these site renovations.

Notation, Lines 16, 17:

During calendar year 2019, the total attendance for all on-site CCFMRAC events/activities was nearly 1,000 persons. Attendance at these events was limited due to not having potable water and permanent restroom facilities for all of these one-day events and activities. All potable water had to be transported to our site while restroom facilities were rented portables. The 2020 COVID19 restrictions greatly limited or cancelled most of our on-site fund-raising activities which negatively impacted our operating budget. We anticipate that once the ADA-compliant restrooms are completed it will allow us to open year-round thus permitting our partnerships with the Cecil County School of Technology and Maryland Extension Office/Regional 4H clubs to operate on-site with a resultant increase in attendance to well over 1000 persons. We also expect the opening of our artifact and display areas to the public, on a year-round basis, combined with our yearly events, will double the annual attendance to well over 2000 persons.

Notation, Line 24:

For fiscal year 2021 our Current Operational Budget is projected to be slightly more than \$15,000. Once this new facility is completed and fully in use, we anticipate this would add an additional \$1,500-\$2,000 increase to our future projected Operational Budget. These additional increases are specific to this ADA- compliant facility for insurance, security, electric, supplies and maintenance.