

State Of Maryland

2021 Bond Initiative Fact Sheet

| | | |
|--|---|-----------------------------------|
| 1. Name Of Project | | |
| Central Baltimore Partnership | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| Washington | McIntosh | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Baltimore City | \$250,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Safe and Healthy Homes project, including repairs to the building's roofs | | |
| 7. Matching Fund | | |
| Requirements: | Type: | |
| Grant | | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Delegate McIntosh | | maggie.mcintosh@house.state.md.us |
| Senator Washington | | |
| | | ejanes@centralbaltimore.org |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>Central Baltimore Partnership (CBP) is a non-profit, charitable organization that works to galvanize the revitalization of 11 neighborhoods in Central Baltimore. CBP's more than 120 active partners work to achieve a comprehensive agenda. CBP leads planning, mobilizes partners, raises funds, and coordinates collaborative work toward shared goals that include re-use of long-vacant properties; improvements to public spaces including parks and playgrounds; development of a thriving arts district and reinvigorated commercial districts; expansion of education, job, housing, and recreation opportunity. CBP partners range from Johns Hopkins University, the Maryland Institute College of Art, and the University of Baltimore to neighborhood associations and small businesses, from Medstar Union Memorial Hospital to small nonprofits, artists, and arts organizations.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

The Central Baltimore Partnership's Partners for Safe and Healthy Homes initiative will support the cost of capital improvements to the homes of low-income homeowners in Central Baltimore. Funds will make possible critical repairs or replacements to roofs, furnaces, hot water heaters, plumbing; exterior improvements including windows, porches, stairs, and masonry; and handicap accessibility improvements such as chair lifts and grab bars. The average cost of repairs will be \$8,000. These funds will be used to jump-start a campaign to raise \$5 million over 5 years to improve 250 homes. This initiative is a partnership with St. Ambrose Housing Aid Center, Jubilee Baltimore, neighborhood associations, and independent contractors.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|------------------|
| Acquisition | \$0 |
| Design | \$25,000 |
| Construction | \$550,000 |
| Equipment | \$25,000 |
| Total | \$600,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|-------------------------------|------------------|
| State Bond Funds | \$250,000 |
| Johns Hopkins University | \$250,000 |
| Maryland BRNI | \$75,000 |
| Wells Fargo Foundation, other | \$25,000 |
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| Total | \$600,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| | | | |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| 425000.00 | | 100 | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2020 | \$1,000,000 | Support for Station North Investment Fund | |
| 2020 | \$300,000 | Support for community park at Cecil Elementary Sch | |
| 2019 | \$1,000,000 | Support for Station North Investment Fund | |
| 2019 | \$980,000 | Baltimore Regional Neighborhoods Initiative | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| The Central Baltimore Partnership, Inc. 25 E. 20th Street Baltimore, MD 21218 | | Multiple Addresses | |
| 20. Legislative District in Which Project is Located | 43 - Baltimore City | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Ellen Janes | Has An Appraisal Been Done? | Yes/No |
| Phone: | 443-717-3473 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| | | | |
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| | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 7 | 7 | 886000.00 | 886000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | | | |
| Space to be Renovated GSF | | | |
| New GSF | | | |

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| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | |
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| 28. Comments | |
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