

State Of Maryland 2021 Bond Initiative Fact Sheet

1. Name Of Project		
Chrysalis House		
2. Senate Sponsor	3. House Sponsor	
Reilly	Bagnall	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Chrysalis House facility		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Reilly		edward.reilly@senate.state.md.us
Christopher McCabe		
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Chrysalis House Inc. (CHI) provides treatment for women 18 years of age and older with substance use and mental health disorders, while providing a safe and nurturing home for their children during their mothers program of recovery. Chrysalis House offers a continuum of services, including a 24/7 onsite Residential program and Intensive Outpatient Program (IOP) in Crownsville for women seeking ongoing outpatient treatment support, and aftercare in four Supportive Homes in Anne Arundel County. The majority of our residential and outpatient clients identify having an opioid addiction. Chrysalis House Healthy Start offers community housing in Baltimore City for women who are pregnant or with a child under age three, and who present with substance use and/or mental health issues.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Chrysalis House Inc. is currently seeking funding in support of our Campus Expansion Project. We have made significant progress on this project, and hope to break ground this summer. The intent of the expansion is to serve more women in need of residential treatment. The project will increase our capacity by 38%. The project's three main components are: 1) Housing for 14 additional women in our residential treatment program, PLUS six more beds in our transitional housing area; 2) New Treatment Wing to house expanded group and individual counseling spaces, as well as medical offices and other direct client services; and 3) Expanded Child Development Center, doubling its size and improving the function of the space as we increase the number of children in residence.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$638,646
Construction	\$5,542,141
Equipment	\$105,000
Total	\$6,285,787

13. Proposed Funding Sources - (List all funding sources and amounts.)

Dept of Housing & Community Dev: Shelter & Transition	\$2,100,000
Maryland Dept of Health Capital Grant	\$1,300,000
Anne Arundel County Grant	\$500,000
2019 AA County Legislative Bond Bills	\$200,000
Chrysalis House equity	\$550,000
Other private donations	\$255,745
Maryland Affordable Housing Trust	\$75,000
Total	\$4,980,745

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/15/2020	3/12/2021	Summer 2021	15-18 months
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
315745.00	215		270
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Chrysalis House Inc. 1570 Crownsville Road Crownsville, MD 21032			
20. Legislative District in Which Project is Located	33 - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Christopher J. McCabe	Has An Appraisal Been Done?	Yes/No
Phone:	410-974-6829		
Address:		If Yes, List Appraisal Dates and Value	
Chrysalis House Inc. 1570 Crownsville Road Crownsville, MD 21032			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
50	68	2567151.00	3522822.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	18,170		
Space to be Renovated GSF	13,875		
New GSF	32,045		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1995

28. Comments

Chrysalis House, Inc. (CHI) has served thousands of women with substance use mental health disorders over its 35 years of operations. It is highly regarded as Maryland's premier women and children treatment center serving women from across the state. In July, 2020, it earned its second three year accreditation by CARF International (Commission of Accreditation of Rehabilitation Facilities). It is estimated that nearly three quarters of the workforce is either in recovery or has a family member with an addiction.

Chrysalis House is largely funded through the state of Maryland through Maryland Medicaid or medical assistance of the client(s). The Maryland Department of Health through its Behavioral Health Administration, refers pregnant women and mothers with children to Chrysalis House for much needed services. CHI does not accept self-pay or private insurance. Its mission has always been to support women with no independent financial resources.

The reunification of children to their mothers at Chrysalis House is a major motivator for treatment by the mother and important component of the CHI inpatient program. Child welfare workers report that most children in the child welfare system result from a substance use disorder of a parent. Chrysalis House works closely with the Maryland Department of Human Services and its local department of social services to facilitate reunification of mother in treatment with her children, which achieves a major public policy objective and limits costs of expensive foster care placements.