

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
Community Therapy Clinic		
2. Senate Sponsor	3. House Sponsor	
Hettleman	Belcastro	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$50,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the JEWELS Community Therapy Clinic playground, including the installation of playground equipment		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Hettleman		shelly.hettleman@senate.state.md.us
Delegate Belcastro		
		yfuchs@jewelsschool.org
10. Description and Purpose of Organization (Limit length to visible area)		
<p>JEWELS School and Therapy Clinic is a creative and innovative school enabling children with developmental disabilities to be educated alongside typically developing peers in their community. Embedded within its mission statement is the theme of inclusion. JEWELS believes that every child deserves a chance at a brighter future and that all children have a place in our society. JEWELS helps children with cognitive, physical, developmental, sensory, and feeding issues. Children receive custom-tailored academic, social, and life skills necessary for future success, in a loving and supportive setting. JEWELS provides both a strong educational program, as well as a therapy center, enabling children with developmental disabilities and/or developmental delays to have all their educational and therapy needs met in one location</p>		

11. Description and Purpose of Project (Limit length to visible area)

JEWELS seeks to create a playspace for ALL children. A playground where children with disabilities can play alongside typically developing children in a socially welcoming and safe venue. It is the mission of JEWELS to foster healthy relationships and bring awareness of disabilities to the public so that children of today will grow up with an acceptance and appreciation for those who are cognitively/physically challenged. The playground will be outfitted with ramps and appropriate equipment for children in wheelchairs and specialized equipment. The surface will also be appropriate for wheelchairs and walkers.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$10,000
Construction	\$30,000
Equipment	\$150,000
Total	\$190,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

JEWELS building fund internal contribution	\$68,000
Current pledges and contributions	\$36,000
Capital campaign	\$36,000
Proposed Maryland State Bond Initiative	\$50,000
Total	\$190,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/1/2021	4/1/2021	6/1/2021	8/31/2021
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
104000	200	300	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2020	\$225,000	Community Therapy Clinic	
Maryland			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Jewels School Inc. 31 Walker Ave. Baltimore MD. 21208		Jewels School Inc. 31 Walker Ave. Baltimore MD. 21208	
20. Legislative District in Which Project is Located	8 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Yisroel	Has An Appraisal Been Done?	Yes/No
Phone:	4106088005		
Address:		If Yes, List Appraisal Dates and Value	
1016 Smoke tree rd. Baltimore MD. 21208			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
64	64	1626000.00	1700000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	14,300		
Space to be Renovated GSF	2,000		
New GSF	16,300		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	