State Of Maryland 2021 Bond Initiative Fact Sheet

1. Name Of Project					
Coppin Heights West North Avenue Revitalization Project					
2. Senate Sponsor	3. House Sponsor				
Hayes	Wells				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Baltimore City	\$300,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Coppin Heights West North Avenue Revitalization Project					
7. Matching Fund					
Requirements:	Туре:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Senator Hayes		antonio.hayes@senate.state.md. us			
Delegate Wells					
		grodwell@coppinheightscdc.org			
10. Description and Purpose of Organization (Limit length to visible area)					

Since 1995, the Coppin Heights Community Development Corporation (CHCDC) has worked diligently with neighborhood organizations, churches and the residents of West Baltimore to promote affordable housing and economic development in the historically underinvested area of West North Avenue. For over a decade the CHCDC has relied largely on a small staff, volunteers and a firm coalition of local stakeholders to deliver transformative results with two major development projects: Then Walbrook Mill mixed-use apartment complex and the Center For Health Care and Healthy Living

11. Description and Purpose of Project (Limit length to visible area)

The project the CHCDC is seeking support for is the previously agreed upon next step in the master planning effort approved by the city of Baltimore's Planning Department in 2012 under the GRAMA Plan (Greater Rosemont and Mondawmin Area). This calls for the rehabilitation of 74 vacant houses out of the 125 inhabited single family residences in the 2700-2900 blocks of W. North Avenue. This bond request is aimed at supporting development in the target block of the lower 2700 block where there are 8 new opportunities for rehabilitation and new construction.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs					
Acquisition	\$130,000				
Design	\$8,000				
Construction	\$1,333,000				
Equipment					
Total	\$1,471,000				
13. Proposed Funding Sources - (List all funding sources and amounts.)					
State Of Maryland Bond Bill Funding	\$300,000				
Baltimore City Community Catalyst Grant	\$900,000				
Baltimore Regional Neighborhood Grant	\$271,000				
Total	\$1,471,000				

14. Projec	t Schee	dule (Enter	a date or on	e of the	following in eac	h box. I	N/A, TBD or Complete)	
Begin Des				Design	1	n Construction		Complete Construction	
1/15/2021		4/1/2	2021		5/15/	2021		1/1/2022	
and Pledges Raised People Se			6. Current eople Serv roject Site	ed An		17. Number of People to be Served Annually After the Project is Complete			
200000.00 0				40					
18. Other	State (Capita	al Gra	ants to Re	cipien	ts in the Past	15 Yea	ırs	
Legislative Session			A	Amount		Purpose			
Md									
19. Legal	Name	and A	ddre	ss of Gran	tee	Project Address (If Different)			
Coppin Heights Community Development Corporation, 2636 West North Avenue, Baltimore Maryland 21216			2701-2735 West North Avenue Baltimore, Maryland 21216						
20. Legislative District in Which Project is Located40 - Baltimore 0				City					
21. Legal	Status	of Gr	antee	e (Please C	heck C	Dne)			
Local G	ovt.		For I	Profit		Non Profit		Federal	
[]			[]		[X]		[]	
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name:	Dr. G	ary D	Rody	vell	Has An A Been Dor		raisal	Yes/No	
Phone:	41020)7905	4					No	
Address:			If Yes, List Appraisal Dates and Value						

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Current Operating Budget Proje			cted Operating Budget			
none	50		0 100000.00					
25. Ownership of	25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)							
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grante	No							
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:			
	Lessee	Terms of Lease	Cost Covered by Lease	0				
E. If property is le	ased by grantee - Prov	ide the fo	llowing:	1				
Name of Leaser			Length of Lease	Optio	Options to Renew			
26. Building Square Footage:								
Current Space G								
Space to be Rend								
New GSF								

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion					
28. Comments					
The property will be for rental if and until sales can be supported.					