

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
Elizabeth Seton High School		
2. Senate Sponsor	3. House Sponsor	
Augustine		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Prince George's County	\$250,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Elizabeth Seton High School Cafeteria		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Augustine		Malcom.augustine@senate.state.md.us
Sister Ellen Marie Hagar		
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Elizabeth Seton High School has distinguished itself, since its founding in 1959, as an exemplary learning community for young women that emphasizes academic excellence, civic responsibility and community service. Ten years ago, Seton took the lead in forming the Bladensburg Coalition, non-profits groups gathered to identify and serve the needs of a community with seriously concerning demographics pertaining to median income, unemployment, minority population needs and school statistics. This collaborative has resulted in Seton providing tutoring, a summer art camp, ESL classes, a summer youth workforce, food drives and senior citizen activities for the community.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Elizabeth Seton High School cafeteria is an over 60-year old inefficient site. Aesthetic and safety concerns abound with an aged heating and cooling system, frequent water damage, and inefficient data and power sources. The primary purpose of the project is to transform the cafeteria into an efficient, energy-saving, healthy environmental space that will improve the well-being of all those who gather for socialization, eating and community building. The secondary purpose is to advance the learning of minority students in Seton's STEM program who have collaborated with a local minority architect to develop the construction drawings for this project. Students have participated in the scope of work which includes replacement of the ceiling, the HVAC system, the lighting, removal of asbestos, and new furniture.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$58,400
Construction	\$499,610
Equipment	\$385,044
Total	\$943,054

13. Proposed Funding Sources - (List all funding sources and amounts.)

Fundraising	\$688,054
In-Kind Contribution	\$5,000
Bond Bill	\$250,000
Total	\$943,054

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
09/09/20	06/01/20	2/15/2021	5/19/2021
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
510000.00		1400	1500
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2012	\$50,000	New Windows	
2014	\$75,000	Sports Facilities	
2015	\$25,000	Renovation of Library	
2009	\$50,000	Sport Facilities	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Elizabeth Seton High School 5715 Emerson Street Bladensburg, MD 20710			
20. Legislative District in Which Project is Located		47A - Prince George's County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Sister Ellen Marie Hagar	Has An Appraisal Been Done?	Yes/No
Phone:	301 864 4532		No
Address:		If Yes, List Appraisal Dates and Value	
5715 Emerson St Bladensburg, MD 20710			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
98	100	9681348.00	9648063.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	88,788		
Space to be Renovated GSF	4754		
New GSF	4754		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1959

28. Comments

Goals of the Project

1. The project is a direct attestation the support of young female, minority engineers as the work has been designed by female STEM students. Likewise, the construction will become part of the curriculum of current LEAD (Learning Engineering and Design) students who will have firsthand project experience.
2. The project supports minority businesses as has already occurred with our architectural company and as is planned for future contractors and subcontractors.
3. The project supports the local minority community by providing a space for the following community activities:
 - a. Healthy eating while on campus for summer learning and recreational activity
 - b. Community gatherings, fellowships, meetings, celebrations
 - c. Future food site for organizations who want to feed the hungry and the homeless
4. The project will create an efficient building envelope that better stewards the communitys resources.
5. The project supports our community engagement and thus increases our collective impact as we become a site for the non-profit coalition to serve the community.

Sustainable Strategies of the Project

1. LED Lights:
 - a. Use 75% less electricity, last 25 times longer, and provide better lighting than existing fluorescent light fixtures
 2. Low or No VOC paints and sealants:

Applied to walls and furniture

 - a. Improve indoor air quality by reducing allergy-causing toxins, emitting little to no odor, and releasing little to no pollutants
 - b. Reduce the number health risks for students, staff, and guests
 3. Recycled Content:

Throughout specified acoustical ceiling tiles

 - a. Redirects waste from landfills, minimizing toxic build-up within the environment
 - b. Saves large amounts of energy, and decreases the consumption of natural resources to produce new materials
 4. New Furniture:
 - a. Low-VOC, LEED-applicable water-based stains and finishes, local woods/ natural materials
 - b. Limit ecological footprint through purchasing furniture locally; go one step further by ensuring that the furnitures material is locally sourced
5. Upgraded heating and cooling systems:

The new HVAC system will have smart controls, better air filters, and a new duct layout that distributes fresh and tempered air evenly throughout the cafeteria.