

# State Of Maryland

## 2021 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Harford Community College Work Force Training		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Cassilly	Johnson	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Harford County	\$258,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harford Community College Work Force Training facility		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Johnson		steve.johnson@house.state.md.us
Senator Cassilly		
Austin Hill		auhill@harford.edu
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Located on more than 350 beautifully landscaped acres near Bel Air, Maryland, Harford Community College has been helping people reach their goals since 1957. Offering more than 80 affordable degree and certificate programs of study to nearly 2,000 full-time and 7,500 part-time students, as well as a wide variety of noncredit continuing education courses to nearly 11,000 students a year, HCCs top priority is the quality of education we provide. Now taking a focus on the Route 40 area, the community college is committed to the advancement of underserved communities that need support in not only credit but non credit career advancement programming.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

The Harford Community College Foundation, Inc. requests \$258,000 of Maryland Bond Bill funding to purchase equipment and materials for warehouse management and logistics training programming. The community college would prepare & launch a pre-certification with a focus on training manufacturing and warehouse trades materials for entry level job training support in addition to advancement of higher level positions within our warehouse community. By providing hands-on training, students will meet the minimum requirements needed to obtain manufacturing jobs and receive higher paying job offers. This project aligns with Harford Community Colleges commitment to meeting the countys needs by providing specified training, leading to employment for displaced workers or those looking to improve skills for the workforce.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$24,000
<b>Construction</b>	\$100,000
<b>Equipment</b>	\$133,000
<b>Total</b>	<b>\$257,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

MD Legislative Bond Bill	\$257,000
<b>Total</b>	<b>\$257,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
3/1/2021	3/30/2021	6/1/2021	6/30/2021
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
250000.00	0	150	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Harford Community College 412 Thomas Run Road Bel Air, MD 21015		Boys and Girls Club of Harford & Cecil County 2002 Cedar Dr, Edgewood, MD 21040	
<b>20. Legislative District in Which Project is Located</b>	34A - Harford County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Dr. Theresa Felder	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	443-412-2475		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
412 Thomas Run Road Bel Air, Md 21015			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
1	4	52418561.00	51681430.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			Yes
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Boys and Girls Club of Harford and Cecil	15 Years	Yes	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	N/A		
<b>Space to be Renovated GSF</b>	N/A		
<b>New GSF</b>	N/A		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	N/A
<b>28. Comments</b>	
<p>The proposed bond bill is directed towards the purchasing of technology equipment, support materials and simulators needed for programming.</p> <p>The Need- HCC, Susquehanna Workforce Network (SWN), and industry partners identified a need to include more high-impact, hands-on educational practices to attract more students and displaced workers in order to effectively prepare them for the workforce. Skilled trades are an under-utilized and under-recruited profession that currently has a great need within the county. To this end, HCC will meet industry workforce needs by developing a Pre-Warehouse &amp; Manufacturing trades program targeted to launch in the Route 40 corridor to meet the current industry demand indicated by our service partners. The program will initially serve 120 students enrolled annually (10 student cohorts monthly) in the Pre-Warehouse &amp; Manufacturing program. Student recruitment will be accomplished by outreach to high school students and diverse populations including women, veterans, and economically disadvantaged students. According to the Bureau of Labor Statistics (2019), the national job outlook for warehouse manufacturing jobs is projected to increase by 4% from 2019 to 2029. A growing need to support the nations growing need to distribute materials (Bureau of Labor Statistics, 2019).</p> <p>Training &amp; Curriculum- HCC will develop an entry level curriculum leveraging information provided by local employers and job descriptions for entry level positions. By using job descriptions and information employers provide, we will be able to design programing that leads to scalable employment by eliminating some of the job requirement barriers previously limiting applicants from higher paying jobs.</p>	