

## State Of Maryland 2021 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Hospice of Charles County		
<b>2. Senate Sponsor</b>		<b>3. House Sponsor</b>
		Charles County Delegation
<b>4. Jurisdiction</b> (County or Baltimore City)		<b>5. Requested Amount</b>
Charles County		\$200,000
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Inpatient Care Center		
<b>7. Matching Fund</b>		
Requirements:		Type:
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>		<b>Contact Ph#</b>
Charles County Delegation		
Senator Ellis		
		schabot@hospicechesapeake.org
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Hospice of Charles County (HCC) is an independent, community-based 501(c)(3) nonprofit with a mission to provide dignified and compassionate care for community members of Charles County, Maryland who are living with advanced, end-of-life illness. Starting in 1983 as a strictly volunteer-run organization, HCC has evolved as a professionally-led, comprehensive hospice program providing effective clinical care and support services for individuals with advanced illness, regardless of age, race, religion, gender, sexual orientation, diagnosis, or inability to pay. Our licensed, specialty-certified professionals and trained volunteers provide clinical care plus social, emotional and spiritual support to sustain the quality of life for 320+ patients and additional family members/caregivers each year.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

To achieve our goal of doubling patient census in the next few years, we are renovating areas of HCC to include 1) upgrading our inpatient care center for severely ill patients with state-of-the-art patient beds integrated with a nurse call/monitoring system and other improvements and medical enhancements; 2) creating a Supportive Care Clinic for outpatient palliative care visits/services; and conversion of unused space on the basement level for 3) counseling rooms (both individual and group spaces) to expand bereavement services for families and individuals grieving a loss; and 4) creating an education/training space for professional staff. Total project costs are estimated at \$331,964 and include new patient beds, new flooring and drywall to increase soundproofing throughout the building, updated medical equipment, screen projection for teaching, and electrical upgrades.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$16,314
<b>Construction</b>	\$186,650
<b>Equipment</b>	\$129,000
<b>Total</b>	\$331,964

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State Bond (pending)	\$200,000
Individual donors (secured)	\$100,000
Foundations (pending)	\$25,000
Other donors	\$6,964
<b>Total</b>	\$331,964

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
1/4/2021	1/29/2021	2/1/2021	6/15/2021
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
100000.00	84		360
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2010-2013	\$190,261	To build the hospice house	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Hospice of Charles County 2505 Davis Road Waldorf, MD 20603			
<b>20. Legislative District in Which Project is Located</b>	28 - Charles County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Hospice of the Chesapeake, Inc.	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	(410) 987-2003		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
30	45	3741759.00	3741759.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	10968		
<b>Space to be Renovated GSF</b>	10968		
<b>New GSF</b>	0		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2010

**28. Comments**

Hospice of Charles County (HCC) respectfully requests bond bill funding in the amount of \$200,000 to support our overarching goal and mission to increase care and services to underserved, ill seniors and their families in Charles County, Maryland.

The majority of those served by HCC are seniors, many of whom are living longer with the disabling symptoms of advanced, complex illness. The County's 65+ population is projected to grow 7% from 2020 to 2035, and the 80+ population which comprises 2/3 of all hospice patients is expected to increase by 39% through that period. To date, HCC has served only 37% of those who are eligible to receive hospice care and lacks the capacity to meet the projected demand for a growing population of seniors in need of hospice as well as palliative care. In October 2020, HCC affiliated with Hospice of the Chesapeake, Inc., which serves more than 5,000 Anne Arundel and Prince Georges County residents each year. This affiliation positions HCC for significant growth to expand hospice care, bereavement services, and introduce outpatient palliative care and primary care for complex illness for the first time in Charles County.

Our 2021 plans include an ambitious goal to double our current service level of 40 hospice patients/day to 80 patients/day, and to create a Supportive Care Clinic to provide outpatient services for individuals in need of palliative care. We are adding new clinical staff to serve more patients, and a bereavement counselor to increase grief support for patients families as well as community members who are grieving a loss. Meeting our goals will expand our reach to more than 600 patients per year, plus additional family members/caregivers. We aim to help more Charles County residents who are navigating the journey with serious illness to experience improved quality of life, increased resiliency and independence for as long as they live, and to bring comfort and peace of mind to families and caregivers.

To achieve our goals, we are renovating areas of HCC headquarters in Waldorf, MD, to include 1) upgrading our inpatient care center for severely ill patients with state-of-the-art patient beds integrated with a nurse call/monitoring system and other improvements; 2) creating a Supportive Care Clinic for outpatient palliative care visits/services; and conversion of unused space on the basement level for 3) counseling rooms to expand bereavement services for families and individuals grieving a loss; and 4) creating an education/training space for professional staff. Total project costs are estimated at \$331,964 and include new patient beds, flooring, drywall, increased soundproofing, painting, screen projection for teaching, and electrical upgrades.