State Of Maryland 2021 Bond Initiative Fact Sheet

1. Name Of Project				
Kennedy Krieger Institute - Center for the N	Veuroscience of S	Social Injustice		
2. Senate Sponsor	3. House Sponsor			
McCray	R. Lewis			
4. Jurisdiction (County or Baltimore City)	5. Requested Amount			
Baltimore City	\$500,000			
6. Purpose of Bond Initiative				
the acquisition, planning, design, construction improvement, and capital equipping of the Country the Kennedy Krieger Institute				
7. Matching Fund				
Requirements:	Type:			
Grant				
8. Special Provisions				
[] Historical Easement	[X] Non-Sectarian			
9. Contact Name and Title	Contact Ph# Email Address			
Delegate Robbyn Lewis	robbyn.lewis@house.state.s			
Senator Cory McCray				
Emily Arneson		arneson@kennedykrieger.org		
10. Description and Purpose of Organizat	tion (Limit length	h to visible area)		
Located in Baltimore, Kennedy Krieger Inst dedicated to improving the lives of children disabilities and disorders of the brain, spinal care, special education, research, and profes	and young adult cord and muscu	s with pediatric developmental		

11. Description and Purpose of Project (Limit length to visible area)

The Center for the Neuroscience of Social Injustice at Kennedy Krieger Institute will address the immediate needs of the Maryland community by developing a better understanding of the impact of social influences and injustice on child development. To do this, we must renovate significantly outdated research space at Kennedy Krieger. This funding, in partnership with Kennedy Kriegers philanthropy efforts, will renovate and modernize the space, which will allow us to successfully recruit and accommodate new scientists, including researchers for the Center, and allow for flexibility in research methodology and focus. The new Center will include space for: innovative laboratories and clinical research; on-site and remote professional training programs; community engagement gatherings; existing and new partnerships; and collaboration with several of Kennedy Kriegers clinical programs.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	
Design	\$900,000
Construction	\$12,500,000
Equipment	\$1,600,000
Total	\$15,000,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
Kennedy Krieger Institute	\$10,000,000
State of MD - 2021 request	\$500,000
State of MD - future requests	\$4,500,000
Total	\$15,000,000

14. Project	t Scheo	dule (Enter a	a date or or	e of the	following in eac	h box. I	N/A, TBD or Complete)	
Begin Desi	ign	Com	plete	Design	Begin	in Construction		Complete Construction	
1/1/2022		12/3	1/22		10/1/	2022		12/31/2024	
15. Total I and Pledge			Pe	6. Curren eople Serv eoject Site	ved An	nually at Serve		umber of People to be ed Annually After the ect is Complete	
0.00			25	25,000 26,000					
18. Other	State (Capita	al Gra	nts to Re	cipien	ts in the Past	15 Yea	ırs	
Legislativ	Legislative Session Amount			Purpose					
2020			0)	\$450,000	Epilep	sy Monitoring Unit renovation - thru MD Hospi			
2020	\$1,500,000 Gompo			per School Build master planning					
2011-18			\$11	,250,000	0 Weinberg Autism & Rehabilitation Center			oilitation Center	
2012-13	-13 \$1,000,000 Inpatient Reno			ent Renovation	novations - Rehab & Feeding units throug				
19. Legal I	9. Legal Name and Address of Grantee Pro			Project Add	Project Address (If Different)				
707 N. Bro Baltimore,	ennedy Krieger Institute 7 N. Broadway altimore, MD 21205 Legislative District in 45 - Baltimore City		City						
Which Pro				43 Dan					
21. Legal S	Status	of Gr	antee	(Please C	heck C	One)			
Local G	ovt.		For F	rofit		Non Profit		Federal	
[]	[] []			[X] []		[]			
22. Grante	ee Lega	al Rej	preser	ntative		23. If Match	Inclu	des Real Property:	
Name:	Name: Bradley L. Schlaggar MD PhD		PhD	Has An App Been Done?	raisal	Yes/No			
Phone:	443-9	23-92	200					No	
Address:						If Yes, List A	Apprai	isal Dates and Value	
707 N. Bro Baltimore,									

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ct Site	
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		ed Operating Budget
2450	2500	28	7000000.00	295	000000.00
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond j	ourposes)
A. Will the grante	e own or lease (pick on	e) the pro	operty to be impro	oved?	Own
B. If owned, does t	the grantee plan to sell	within 15	5 years?		No
C. Does the grante	ee intend to lease any pe	ortion of	the property to ot	hers?	No
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the followi	ng:
	Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is le	eased by grantee - Provi	ide the fo	l llowing:		
Na	ame of Leaser		Length of Lease	Option	ns to Renew
26. Building Squ	are Footage:				
Current Space G				160,000	
Space to be Reno				30,000	
New GSF				160,000	
552					

7. Year of Construction of Any Structures Proposed or Renovation, Restoration or Conversion	1967
8. Comments	
Other State Capital Grants awarded in past 15 years: 1009 - \$600,000 - Inpatient Neuro Behavior Unit renovation Association 1008-10 - \$5,000,000 - Clinical Research building construct 1006 - \$1,000,000 - Spinal Cord Inquiry Center construction 1004-07 - \$4,500,000 - National Center for Advanced Research Disabilities renovations.	tion n