

## State Of Maryland 2021 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Ranch Residence Hall		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Young	Kerr	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Frederick County	\$50,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ranch Residence Hall facility		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Kerr		ken.kerr@house.state.md.us
Senator Ron Young		
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Non-profit 501c3 substance use disorder residential treatment facility, serving Maryland men with Medicaid who are recovering from serious substance use disorders including opioids, alcohol, and other illicit and prescriptions drugs. Serving up to 46 men with an average length of stay of 3-6 months as they re-integrate into society after safely stabilizing from their drug of abuse.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

Renovation of a long-unused residential building. Includes demolition of existing fixtures (doors, carpeting and tile floors, bathrooms, furnace, light fixtures, fire alarm panel & smoke detectors), installation of replacement windows, doors and hardware, bathroom vanities, counter tops, caulking, new carpeting and tile, ADA-compliant bathrooms, replacement of toilets, showers, faucets, replacement of existing non-functional oil-fired furnaces and natural-gas fired furnaces, upgrade fire alarm panel, replace smoke detectors, replace fire extinguishers, design fees and building permits, exterior lighting, insulation replacement, cabinets, panic bars, gutters, paint, fascia and other miscellaneous items.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$230,000
<b>Equipment</b>	\$70,000
<b>Total</b>	\$300,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Ausherman Foundation	\$50,000
Delaplaine Foundation	\$50,000
Community Foundation	\$25,000
United Way of Frederick	\$25,000
Rotary Club of Southern Frederick County	\$25,000
State of Maryland	\$50,000
Capital budget	\$75,000
<b>Total</b>	\$300,000

<b>14. Project Schedule</b> (Enter a date or one of the following in each box. N/A, TBD or Complete)			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
June 2021	September 2021	TBD	TBD
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
25000.00			
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
MD			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Ranch, Inc. 7902 Fingerboard Road Frederick, MD 21704		Same.	
<b>20. Legislative District in Which Project is Located</b>	3B - Frederick County		
<b>21. Legal Status of Grantee</b> (Please Check One)			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Jason M Barth	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	1.301.874.4701		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
7902 Fingerboard Road Building C			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
30	36	2010700.00	2010700.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	3000		
<b>Space to be Renovated GSF</b>	3000		
<b>New GSF</b>	3000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1993

**28. Comments**

US Naval Sea-Bees (Construction Battalion) stationed at Camp David are willing to assist in the labor (in-kind donation) needs of this project.

This bond bill will allow us to renovate a building on our campus that has stood empty and unusable for some time. Everything needs to be renovated and replaced including the heating/ac system, flooring, bathrooms, doors, roofing, etc.

This newly renovated building will increase our capacity with another 12-15 beds, and will allow us to hire on additional staff, expanding our treatment capacity as part of the network of centers serving the state of Maryland.