

# State Of Maryland

## 2021 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Roberta's House		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
McCray	T. Branch	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore City	\$500,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Roberta's House Grief Support Center		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator McCray		cory.mccray@senate.state.md.us
Annette march-Grier		
Delegate Branch		talmadge.branch@house.state.md.us
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>In 2020, Robertas House provided grief support services to over 6,000 children, adults, and families who have been devastated by traumatic losses. Providing support to homicide survivors is one of our largest programs serving over 650 victims annually. Our in-school programs are in 15 Baltimore City and 5 Prince Georges County schools reaching 8,000 children and teens. We provide a comprehensive array of 15 trauma-informed programs at our center that speak to the experiences of citizens who have experienced multiple losses (e.g., neglect, abandonment, poverty) and are in high-risk communities (e.g., those plagued by drugs, guns, and crime) with few resources.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

Roberta's House is fundraising to complete our 4th floor, rooftop outdoor and green space project: This project will provide outdoor activity and program space for our community. Activities will include mindfulness exercises such as yoga and meditation, a gardening space, labyrinth, and space for programs to meet. The surrounding area lacks appropriate outdoor space for members of the community to meet and engage each other safely. The completed outdoor space will support volunteer participation and create additional opportunities.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	
<b>Construction</b>	\$1,200,000
<b>Equipment</b>	\$0
<b>Total</b>	\$1,200,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

CCG Capital Campaign	\$594,775
State Bond Initiative	\$500,000
Individual & Corporate Donors	\$105,225
<b>Total</b>	\$1,200,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
12/1/2020	12/30/2020	8/1/2021	2/28/2022
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
35000.00	4,000	6,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2017	\$250,000	Acquisition, design, construction and equipment	
2018	\$2,000,000	Acquisition, design, construction and equipment	
2019	\$500,000	Acquisition, design, construction and equipment	
2020	\$500,000	Acquisition, design, construction and equipment	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Roberta's House 928 E North Ave Baltimore, MD 21202			
<b>20. Legislative District in Which Project is Located</b>	45 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Annette March-Grier	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	4102356633		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
928 E North Avenue, Baltimore, MD 21202			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>				
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>	
25	27	2163682.00	2252727.00	
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)				
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own	
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No	
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No	
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>				
<b>Lessee</b>		<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>				
<b>Name of Leaser</b>		<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>				
<b>Current Space GSF</b>		22,000		
<b>Space to be Renovated GSF</b>		6,000		
<b>New GSF</b>		22,000		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2020

**28. Comments**

In the 2008 Legislative Session, Roberta's House received \$300,000 Design and Acquisition

To date, we have raised \$13.9 million in contributions and pledges to our capital campaign. We

are very grateful for these contributions, including State bond bills to support architectural, demolition and construction. In order to complete the capital campaign including the construction of a green roof and parking lot we must secure \$1,442,220 million in 2020 to complete the project.

Your support has been critical to ensuring that we are positioned to provide a safe space where children and families coping with unresolved grief can heal and where communities can begin to address loss and cycles of violence. Additionally, your support of this new center contributes to stabilizing a community, which has been ravaged by poverty and blight for too many years.

Construction of the first 3 floors is complete and the staff has moved into the new center as of February 2021.

Thank you for your consideration and support.