

# State Of Maryland

## 2021 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Sexual Assault/Spousal Abuse Resource Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Cassilly	McComas	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Harford County	\$300,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Sexual Assault/Spouse Abuse Resource Center		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
[ <input type="checkbox"/> ] Historical Easement	[ <input checked="" type="checkbox"/> ] Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Cassilly		Bob.Cassilly@senate.state.md.us
Luisa Caiazzo		
Delegate McComas		susan.mccomas@house.state.md.us
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Sexual Assault Spouse Abuse Resource Center (SARC) was established in 1978 and is the only comprehensive victim service agency providing support to over 1500 people identifying needing support as a result of domestic violence, sexual violence, sex trafficking, and/or stalking in Harford County each year. Services include ownership/operation of Harford Countys only domestic violence Safehouse shelter, staff attorneys for peace/protective orders, mental health counseling, hospital accompaniment, and operation of a 24-hour helpline.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

SARC plans to expand emergency beds from 28 to 40. The current shelter and outpatient services building is in urgent need of renovation. The HVAC systems are antiquated and expensive to maintain. All 28 women and children share one stove, table, and refrigerator. This funding will support the construction and equipping of the renovation and expansion of SARCs existing operating sites. The expansion creates an additional 7,200 square feet and renovates the existing shelter and office operations of 20,000 square feet. The renovated structure will provide apartment like living with increased privacy, handicap accessible bathrooms, exercise room, children's play areas, and multiple kitchens. The new design focuses on the promotion of wellbeing and healing.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$475,000
<b>Construction</b>	\$4,670,000
<b>Equipment</b>	\$100,000
<b>Total</b>	<b>\$5,245,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Department of Housing and Community Development	\$1,500,000
Bond Bills	\$425,000
Community Development Block Grants	\$831,386
Private Foundations	\$988,614
Private Donations	\$1,500,000
<b>Total</b>	<b>\$5,245,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
2/12/2018	7/31/2020	4/1/2021	6/30/2022
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
2200000.00	1,500		1,600
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2018	\$125,000	Domestic violence shelter renovation.	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Sexual Assault/Spouse Abuse Resource Center, Inc. (SARC) PO Box 1207 Bel Air, Maryland 21014		****CONFIDENTIAL Disclosed as needed Harford County, Maryland	
<b>20. Legislative District in Which Project is Located</b>	34B - Harford County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Luisa Caiazzo	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-836-8431		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
The Sexual Assault/Spouse Abuse Resource Center, Inc. (SARC) PO Box 1207 Bel Air, Maryland 21014		02/2003	1387822.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
40	42	2260000.00	2460000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	20,000		
<b>Space to be Renovated GSF</b>	20,000		
<b>New GSF</b>	7,200		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	1866 and 1950
<b>28. Comments</b>	
<p>SARC very much appreciates the bipartisan support of this project. In 2019, SARC's Safehouse housed 155 clients of which 55% of those were children. Research suggests crowded communal living conditions cause: reduced graduations rates for youth; delays in children's cognitive development-particularly in children ages 1-5; increased blood pressure; increased feelings of hopelessness; impaired parent-child relationships; and increased psychological distress. (Center for Housing Policy Study, July 2007).</p> <p>The current Safehouse houses 28 clients in 7bedrooms. There are 5 shared bathrooms and one kitchen table shared by all. Shades must be drawn at all times for security and there is no play area either inside or out for the children. Even when narrowing shelter acceptance criteria to only those clients screening in at high risk of being killed if they remain in their current situation, requests for shelter have continuously exceeded bed capacity.</p> <p>Current conditions exacerbate trauma and lengthen the time needed to heal. SARC owns the property of the proposed expansion and renovation. Architectural plans have been completed and a construction firm has been selected. This project is shovel ready once funding is secured for the total cost.</p> <p>SARC has submitted a grant request to the Maryland Department of Housing and Community Development for the Shelter and Transitional Housing Facilities Grant Program. We are actively working with their office. We have the support of our local government and have received \$625,000 in Community Development Block Grant funds for this project.</p> <p>SARC has an active Capital Campaign Committee that is a mix of Board and community members. Preapproval has been obtained from Harford Bank for a bridge loan as we collect outstanding pledges from the community.</p> <p>An all volunteer Building Committee of subject matter experts in land development and construction have been working diligently to guide the project and keep costs down.</p>	