

State Of Maryland 2021 Bond Initiative Fact Sheet

| | | |
|--|---|------------------------------|
| 1. Name Of Project | | |
| Torah Institute | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| Hettleman | Stein | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Baltimore County | \$250,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Torah Institute Center of Baltimore | | |
| 7. Matching Fund | | |
| Requirements: | Type: | |
| Grant | | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Delegate Stein | | dana.stein@house.state.md.us |
| Senator Hettleman | | |
| | | dskurniktorahinstitute.org |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>Torah Institute of Baltimore, a K-8 school, was established in 1952 starting with only 10 boys in a one-room school house. Unprecedented growth has pushed enrollment to 750 making Torah Institute one of the largest day schools in the country. The school has a history of delivering educational excellence, producing the next generation of highly motivated men prepared to fulfill their responsibilities in the communities in which they settle. What distinguishes our graduates is that they are not only provided with the tools to attain the highest level of Torah scholarship, they are also taught an abiding admiration for life, love of humanity, and to pursue justice and truth with all their hearts and souls. They are taught to strive to become better people and make the world a better place.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

In existing, but not utilized or finished spaces we plan to: Build a much needed, state of the art learning center to help children with learning disabilities. Build an occupational therapy center in order for children to receive OT services in school. (School does not charge rent to therapist - this is done solely as a benefit to the families whose children need OT and otherwise would likely not receive it outside of school hours) Build a 2,500 sf multi-purpose room. Build 4,500 sf in-door play-gym. These will be available for other community organizations and schools to use when our school is not in session. Repave entire parking lot. 20 years of wear and tear, and increased traffic due to increased enrollment has made this a critical necessity. See below for details.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|-------------|
| Acquisition | |
| Design | \$100,000 |
| Construction | \$1,250,000 |
| Equipment | \$150,000 |
| Total | \$1,500,000 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|-------------------|-------------|
| Private Donations | \$1,250,000 |
| Maryland State | \$250,000 |
| | |
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| Total | \$1,500,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|---|---|------------------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| December 2020 | March 2021 | April 2021 | September 2021 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| 1250000.00 | 150 | 1,500 | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2019 | \$125,000 | Resurface Gym Flooring. Build Playground (through | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Torah Institute of Baltimore 35 Rosewood Lane Owings Mills, MD 21117 | | | |
| 20. Legislative District in Which Project is Located | 6 - Baltimore County | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Yaakov Goldstein | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410.654.3500 x1008 | | |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 35 Rosewood Lane Owings Mills, MD 21117 | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 145 | 145 | 6900000.00 | 7000000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| | | | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | 100,000 | | |
| Space to be Renovated GSF | 13,500 | | |
| New GSF | na | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2000

28. Comments

Please note Daniel Skurnik's email address is dskurnik@torahinstitute.org

Details about our plans:

Build a brand new state-of-the-art Learning Center to service children with learning disabilities. The new learning center will have multiple large and small tutoring rooms and a classroom, and will be utilized daily for one-on-one and small group instruction, educational assessments, and teacher and parent consultations.

Build a welcoming Occupational Therapy Center where each child will receive the services he needs in order to reach his developmental goals. On-site OT is convenient for parents (who otherwise would typically procrastinate servicing their children off-site until the issues progress and become severe) and enables early identification and intervention of a child's OT needs.

*The OT Center is a beneficial service as the school does not charge rent or receive a "kick-back" from the independent therapists. This also serves as a source of livelihood for these therapists.

*The following will be available for use by other schools/organizations in the community:

Build a spacious Multi-Purpose Room with media center which will be used daily for recess, assemblies, presentations, special activities, and more!

Build an exciting Indoor Play Gym that offers a diverse recess experience, especially for children who enjoy imaginative play and climbing activities in lieu of sports.