

State Of Maryland 2021 Bond Initiative Fact Sheet

1. Name Of Project		
Upton Planning Committee Project		
2. Senate Sponsor	3. House Sponsor	
	Haynes	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$200,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Upton Planning Committee Community Project facility, including repairs to the building's roof and HVAC system		
7. Matching Fund		
Requirements: Grant	Type:	
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Haynes		keith.haynes@house.state.md.us
Senator Sydnor		
		wgbest@verizon.net
10. Description and Purpose of Organization (Limit length to visible area)		
Community Development Organization representing residents as well as commercial district		

11. Description and Purpose of Project (Limit length to visible area)

Former home of Parren Mitchell, would like to make into an event center as well as museum, and community meeting space.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$0
Construction	\$100,000
Equipment	\$100,000
Total	\$200,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland	\$200,000
Total	\$200,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2021	Fall 2021	7/1/2021	Fall 2021
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
50000.00		10,000	20,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2015	\$50,000	Painting & renovations to house	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Upton Planning Committee Inc. 828 N. Carrollton Avenue, Baltimore, MD 21217		Same	
20. Legislative District in Which Project is Located		44A - Baltimore City	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Wanda Best	Has An Appraisal Been Done?	Yes/No
Phone:	410-299-1535		No
Address:		If Yes, List Appraisal Dates and Value	
734 Dolphin Street, Baltimore, MD 21217			

24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
10	10	100000.00	250000.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?			Own	
B. If owned, does the grantee plan to sell within 15 years?			No	
C. Does the grantee intend to lease any portion of the property to others?			No	
D. If property is owned by grantee any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
26. Building Square Footage:				
Current Space GSF		9,000		
Space to be Renovated GSF		9,000		
New GSF		9,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

Restoration

28. Comments